

BOARD MEETING DATE: November 6, 2015

AGENDA NO. 5

PROPOSAL: Execute Contract to Develop Online Application Database for Carl Moyer Program

SYNOPSIS: The Carl Moyer Program receives several hundred applications for different types of vehicles and equipment during its annual open solicitation period. The projects must be evaluated for eligibility, cost-effectiveness, amount of funding, environmental justice ranking and other applicable factors before they can be considered for award. Electronic acceptance of the applications will expedite the evaluation and reporting process as well as enhance uploading information into the state's Carl Moyer Program database. This action is to execute a contract with Trinity Technology Group to develop an online application database for the Carl Moyer Program in an amount not to exceed \$262,960 from the administrative portion of the Carl Moyer Program AB 923 Fund (80).

COMMITTEE: Technology, October 16, 2015; Recommended for Approval

RECOMMENDED ACTION:

Authorize the Chairman to execute a contract with Trinity Technology Group to develop an online application database for the Carl Moyer Program in an amount not to exceed \$262,960 from the administrative portion of the Carl Moyer Program AB 923 Fund (80).

Barry R. Wallerstein, D.Env.
Executive Officer

MMM:FM:CD

Background

This is the 17th year of the Carl Moyer Program with long-term sources of funding generated from SB 1107 and AB 923. The Program receives several hundred applications for different types of vehicles and equipment during its annual open solicitation period. The projects must be evaluated for eligibility, cost-effectiveness, amount of funding, environmental justice ranking and other applicable factors before they can be considered for award. Accepting applications electronically will provide better customer service, expedite the evaluation and reporting process and enhance uploading information into the state's Carl Moyer Program database.

Proposal

Trinity Technology Group has created an online application database for the Bay Area AQMD's Carl Moyer Program and has provided technical support for the past six years. For the online application database, Trinity Technology Group has created a source code, which can be modified to meet the SCAQMD's needs in accepting online applications, generating internal reports and loading information into CARB's database.

The source code for the database is owned by Bay Area AQMD and is being provided to SCAQMD at no cost. This contract with Trinity Technology Group specifies that SCAQMD may modify the source code to create its own database but may not sell it in the future. SCAQMD's requirements for an online application database have been discussed with the Trinity Technology Group and SCAQMD's Technology Advancement and Information Management staff. Trinity Technology Group will design, develop and conduct testing of the online application database for the Carl Moyer Program and provide one year of ongoing maintenance service and technical support.

This action is to execute a contract with Trinity Technology Group to develop an online application database for the Carl Moyer Program in an amount not to exceed \$262,960, from the administrative portion of the Carl Moyer Program AB 923 Fund (80).

Sole Source Justification

Section VIII.B.2 of the Procurement Policy and Procedure identifies four major provisions under which a sole source award may be justified. This request for sole source award is made under Section B.2.c(1): the unique experience and capabilities of the proposed contractor or contractor team. Trinity Technology Group has developed a similar online application system for the Carl Moyer Program for the Bay Area AQMD. Thus, Trinity Technology Group's familiarity with the diversity of the equipment categories and the application requirements, combined with its ability to modify the source code that has already been created for the Bay Area AQMD, uniquely qualifies them to complete the project expeditiously and at a lower cost.

Benefits to SCAQMD

The Carl Moyer Program is an important and a successful program that provides incentive funding to owners of diesel vehicles and equipment to reduce emissions beyond regulatory requirements by replacing, repowering or retrofitting their older engines. Online acceptance of the Carl Moyer Program applications will expedite the evaluation and reporting process and enhance information loading into the state's database.

Resource Impacts

Total funding for this project shall not exceed \$262,960 from the administrative portion of the Carl Moyer Program AB 923 Fund (80).