

BOARD MEETING DATE: October 2, 2015

AGENDA NO. 23

PROPOSAL: Status Report on Major Projects for Information Management
Scheduled to Start During First Six Months of FY 2015-16

SYNOPSIS: Information Management is responsible for data systems management services in support of all SCAQMD operations. This action is to provide the monthly status report on major automation contracts and projects to be initiated by Information Management during the first six months of FY 2015-16.

COMMITTEE: No Committee Review

RECOMMENDED ACTION:
Receive and file.

Barry R. Wallerstein, D.Env.
Executive Officer

JCM:MAH:OSM:nv

Background

Information Management (IM) provides a wide range of information systems and services in support of all SCAQMD operations. IM's primary goal is to provide automated tools and systems to implement Board-approved rules and regulations, and to improve internal efficiencies. The annual Budget specifies projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

Summary of Report

The attached report identifies each of the major projects/contracts or purchases that are expected to come before the Board between July 1 and December 31, 2015.

Information provided for each project includes a brief project description, FY 2015-16 Budget, and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

Attachment

Information Management Major Projects for Period July 1 through December 31, 2015

ATTACHMENT
October 2, 2015 Board Meeting
Information Management Major Projects
for the Period of July 1 through December 31, 2015

| Item | Brief Description | Budgeted Funds | Schedule of Board Actions | Status |
|---|---|-----------------------|---|---------------|
| OnBase Software Support | Authorize the sole source purchase of OnBase software subscription and support for one year. | \$122,980 | Approve Sole Source Purchase July 10, 2015 | Completed |
| Oracle PeopleSoft Software Support | Purchase of Oracle PeopleSoft software support and maintenance for the integrated Finance/HR system. | \$328,800 | Approve Purchase July 10, 2015 | Completed |
| Hearing Board and GB Rooms Audio Visual System Upgrades | Select vendor to upgrade the audio visual systems in the Hearing Board and GB rooms at the Diamond Bar headquarters. | \$401,000 | Release RFP April 3, 2015; Award Contract September 4, 2015 | On Schedule |
| Website Evaluation and Improvement Contract | Award contract to _____ to evaluate SCAQMD's current website, make recommendations and implement those improvements. | TBD | November 6, 2015 | On Schedule |
| Systems Development, Maintenance, and Support | Provide Development, Maintenance and support for: <ul style="list-style-type: none"> • Web Application Development • e-Commerce Implementation • CLASS System Replacement • CLASS System Enhancements • Version Upgrades | \$345,000 | October 2, 2015 | On Schedule |
| Telecomm Services | Select vendor(s) to provide local, long distance, internet, cellular services, and phone equipment maintenance for a three-year period. | \$750,000 | Release RFP September 4, 2015; Award Contract(s) December 4, 2015 | On Schedule |
| Prequalify Vendor List for PCs, Network Hardware, etc. | Establish list of prequalified vendors to provide customer, network, and printer hardware and software, and to purchase desktop computer hardware upgrades. | \$300,000 | Release RFQ November 6, 2015; Approve Vendors List and Award Purchase February 5, 2016 | On Schedule |

ATTACHMENT
October 2, 2015 Board Meeting
Information Management Major Projects
for the Period of July 1 through December 31, 2015

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|---|--|-----|-----------------|-------------|
| Systems Development, Maintenance, and Support | Provide Development, Maintenance and support for: <ul style="list-style-type: none"> • Web portal system implementation • CLASS Systems enhancements | TBD | January 8, 2016 | On Schedule |
|---|--|-----|-----------------|-------------|

Double-lined Rows - Board Agenda items current for this month

Shaded Rows - activities completed