

BOARD MEETING DATE: September 4, 2015

AGENDA NO. 4

PROPOSAL: Execute Contracts for FY 2013-14 “Year 16” Carl Moyer Multidistrict Program and Transfer Funds for Multidistrict Truck Projects under Voucher Incentive Program

SYNOPSIS: On May 6, 2015, proposals were received in response to the Program Announcement issued for the “Year 16” Carl Moyer Multidistrict Program. These actions are to: 1) execute contracts in an amount not to exceed \$1,380,560 from the Carl Moyer Program SB 1107 Multidistrict Fund (32); and 2) transfer \$1,469,440 from the Carl Moyer Program SB 1107 Multidistrict Fund (32) to the Voucher Incentive Program Fund (59) to fund multidistrict truck replacement projects on a first come, first served basis.

COMMITTEE: Technology, July 24, 2015; Recommended for Approval

RECOMMENDED ACTIONS:

1. Authorize the Chairman to execute the following Carl Moyer Program contracts with funds from the Carl Moyer Program SB 1107 Multidistrict Fund (32) for a total of up to \$1,380,560:
 - a. Double D Pipeline, Inc., for the replacement of 3 off-road vehicles in an amount not to exceed \$178,047;
 - b. Sukut Equipment, Inc., for the replacement of 2 and repower of 1 off-road vehicles in an amount not to exceed \$600,340; and
 - c. C.A. Rasmussen, Inc., for the replacement of 1 and repower of 3 off-road vehicles in an amount not to exceed \$602,173.
2. Approve the transfer of \$1,469,440 from the Carl Moyer Program SB 1107 Multidistrict Fund (32) to the Voucher Incentive Program (VIP) Fund (59) to fund multidistrict truck replacement projects under the Carl Moyer VIP on a first come, first served basis.

Barry R. Wallerstein, D.Env.
Executive Officer

Background

On April 3, 2015, the Board adopted a Resolution recognizing \$3 million in Carl Moyer Multidistrict Program grant awards and approved the release of a Program Announcement for the “Year 16” Carl Moyer Multidistrict Program. On May 6, 2015, a total of three proposals were received in response to the Program Announcement requesting \$1,380,560 in funding.

Under the SCAQMD’s Voucher Incentive Program (VIP), more than 930 trucks have been replaced with funding of over \$30 million from the Carl Moyer SB 1107 Multidistrict, SB 1107 and AB 923 funds. Due to increased demand, additional funds are needed to continue this successful program.

Outreach

In accordance with SCAQMD’s Procurement Policy and Procedure, a public notice advertising the PA and inviting bids was published in the Los Angeles Times, the Orange County Register, the San Bernardino Sun, and Riverside County’s Press Enterprise newspapers to leverage the most cost-effective method of outreach to the South Coast Basin.

Additionally, potential bidders may have been notified utilizing SCAQMD’s own electronic listing of certified minority vendors. Notice of the PA has been emailed to the Black and Latino Legislative Caucuses and various minority chambers of commerce and business associations, and placed on the Internet at SCAQMD’s website (<http://www.AQMD.gov>).

Proposal

This action is to approve the execution of three contracts for a total amount not to exceed \$1,380,560 from the Carl Moyer Program SB 1107 Multidistrict Fund (32) as follows: 1) Double D Pipeline for the replacement of three off-road vehicles; 2) Sukut Equipment, Inc., for replacement of two and repower of one off-road vehicles; and 3) C.A. Rasmussen, Inc., for the replacement of one and repower of three off-road vehicles. Applications for these projects were submitted under the “Year 16” Carl Moyer Multidistrict Program solicitation, and staff has completed the evaluation of these projects in cooperation with the applicants. Total annual NOx and PM reductions from these three Carl Moyer projects are approximately 12.9 tons and 0.3 tons, respectively.

This action is to also approve the transfer of up to \$1,469,440 from the Carl Moyer Program SB 1107 Multidistrict Fund (32) to the VIP Fund (59) to fund multidistrict truck replacement projects under the Carl Moyer VIP on a first come, first served basis.

Benefits to SCAQMD

The successful implementation of the Carl Moyer Multidistrict Program will provide direct emissions reductions for both NO_x and PM as required by the Program. Since the vehicles funded under this Program will operate for many years, the emissions reductions will provide long-term benefits.

Resource Impacts

Funding for the Carl Moyer Multidistrict Program shall not exceed \$2,850,000 from the Carl Moyer Multidistrict Program Fund (32), which includes \$1,380,560 for three contracts for the replacement of 6 and repower of 4 off-road vehicles and \$1,469,440 in funds to be transferred from the Carl Moyer Multidistrict Program SB 1107 Fund (32) to the VIP Fund (59) to fund multidistrict truck replacement projects on a first come, first served basis.