

BOARD MEETING DATE: July 7, 2017

AGENDA NO. 8

PROPOSAL: Recognize Revenue, Approve Awards for School Bus Replacements and Reimburse General Fund for Administrative Costs

SYNOPSIS: As part of the Carl Moyer Program, CARB has set aside Fiscal Year 2016-17 (Year 19) State Reserve funds for replacement of school buses that qualify for particulate matter extension under California's On-Road Heavy-Duty Diesel Vehicle Regulation. Under this program, the SCAQMD has been selected by CARB to receive State Reserve funds to replace eight older diesel school buses. These actions are to recognize up to \$1,245,867 in State Reserve funds from CARB into the Carl Moyer Program SB 1107 Multidistrict Fund (32) and to replace eight older diesel school buses, as approved by CARB, with new alternative fuel buses up to \$1,168,000 and reimburse the General Fund for administrative costs up to \$77,867 from the Carl Moyer Program SB 1107 Multidistrict Fund (32).

COMMITTEE: Technology, June 16, 2017; Recommended for Approval

RECOMMENDED ACTIONS:

1. Recognize, upon receipt, up to \$1,245,867 in State Reserve funds from CARB into the Carl Moyer Program SB 1107 Multidistrict Fund (32);
2. Authorize the Chairman to execute a contract with the Los Angeles Unified School District to replace eight older diesel school buses, as approved by CARB, with new alternative fuel buses in an amount not to exceed \$1,168,000 from the Carl Moyer Program SB 1107 Multidistrict Fund (32); and
3. Reimburse the General Fund for administrative costs up to \$77,867 from State Reserve funds in the Carl Moyer Program SB 1107 Multidistrict Fund (32).

Wayne Natri
Executive Officer

Background

As part of the Carl Moyer Program, CARB has set aside Fiscal Year 2016-17 (Year 19) State Reserve funds for replacement of school buses that qualify for particulate matter extension under California's On-Road Heavy-Duty Diesel Vehicle Regulation. A PM extension can be granted to school buses that are required to be equipped with PM filters when there are no suitable PM filters for the vehicle. However, CARB's goal is to replace those vehicles whenever possible and under this program, CARB identifies which vehicles to replace. Under this program, the SCAQMD has been selected by CARB to receive State Reserve funds to replace eight older diesel school buses owned and operated by the Los Angeles Unified School District (LAUSD).

Proposal

These actions are to recognize, upon receipt, up to \$1,245,867 in State Reserve funds from CARB into the Carl Moyer Program SB 1107 Multidistrict Fund (32) and to execute a contract with the LAUSD to replace eight older diesel school buses, as approved by CARB, with new alternative fuel buses in an amount not to exceed \$1,168,000 and reimburse the General Fund for administrative costs up to \$77,867 from the Carl Moyer Program SB 1107 Multidistrict Fund (32).

Benefits to SCAQMD

The successful implementation of the Lower-Emission School Bus Replacement Program provides less-polluting and safer school transportation for school children and reduces public exposure to nitrogen oxides and toxic diesel particulate matter emissions.

Resource Impacts

The \$1,245,867 in State Reserve funds from CARB will be recognized into the Carl Moyer Program SB 1107 Multidistrict Fund (32). The contract with LAUSD will not exceed \$1,168,000 and the reimbursement of administrative costs will not exceed \$77,867 from the Carl Moyer Program SB 1107 Multidistrict Fund (32).