

BOARD MEETING DATE: November 3, 2017

AGENDA NO. 10

PROPOSAL: Transfer Funds for Enhanced Particulate Monitoring Program

SYNOPSIS: This action is to transfer up to \$180,000 into Science and Technology Advancement's FY 2017-18 Budget between Major Objects to realign expenditures for the FY 2017-18 Enhanced Particulate Monitoring Program.

COMMITTEE: Administrative, October 13, 2017; Recommended for Approval

RECOMMENDED ACTION:

Transfer up to \$180,000 into Science and Technology Advancement's FY 2017-18 Budget from the Salaries and Employee Benefits Major Object (Org 44), Salaries Account, to Services and Supplies Major Object (Org 47), Temporary Agency Account, to realign expenditures for the FY 2017-18 Enhanced Particulate Monitoring Program.

Wayne Natri
Executive Officer

MMM:JCL:AP

Background

SCAQMD has been providing enhanced particulate monitoring support including sample collection as part of a national monitoring program since 2003 and will continue for the foreseeable future.

Proposal

SCAQMD was awarded \$2,100,000 from the U.S. Government for the ongoing Enhanced Particulate Monitoring Program and this amount has previously been included in SCAQMD's FY 2017-18 Budget. This action is to transfer up to \$180,000 in Science and Technology Advancement's FY 2017-18 budget from Salaries and Employee Benefits Major Object (Org 44), Salaries Account, to Services and Supplies Major Object (Org 47), Temporary Agency Account, to realign expenditures for the FY 2017-18 Enhanced Particulate Monitoring Program.

Resource Impacts

U.S. Government funding will fully support the Enhanced Particulate Monitoring Program. The \$180,000 transfer will realign expenditures for the FY 2017-18 Program.