

BOARD MEETING DATE: June 1, 2018

AGENDA NO. 8

PROPOSAL: Recognize Revenue and Appropriate Funds for AB 617 Implementation

SYNOPSIS: In January 2018, the Board recognized \$10.7 million upon receipt from CARB and approved the appropriations of funds into the FY 2017-18 Budget for AB 617 implementation. This action is to recognize up to an additional \$100,000 upon receipt in the General Fund and to appropriate funds in the FY 2017-18 or FY 2018-19 Budget for AB 617.

COMMITTEE: Administrative, May 11, 2018; Recommended for Approval

RECOMMENDED ACTIONS:

1. Recognize revenue up to \$100,000 upon receipt from CARB and appropriate \$100,000 into District General's FY 2017-18 or FY 2018-19 Budget, Services and Supplies Major Object, for AB 617 expenditures.
2. Authorize the Executive Officer to appropriate into the FY 2018-19 Budget any AB617 Services and Supplies and Capital Outlays appropriations approved by the Board in January 2018, but not appropriated in FY 2017-18.

Wayne Nastri
Executive Officer

JW

Background

AB 617 is a very important statewide program that will enable enhanced efforts related to community engagement, and strengthen our ability to reduce emissions and improve public health in environmental justice areas. The major elements of this new program include: identification and prioritization of communities that will receive emission monitoring and/or emission reduction plans; rule development to ensure that facilities in the state greenhouse gas cap and trade program install Best Available Retrofit Control Technology; development of a statewide emission reporting system for criteria, toxic, and greenhouse gas emissions for facilities in the state greenhouse gas cap and trade program, and improved transparency and access to information.

AB 109 provided \$25 million statewide for the first year of AB 617 implementation. SCAQMD's portion of the funding is \$10.8 million. In January 2018, the Board recognized \$10.7 million and authorized several actions to help support the increased work that this program requires. These actions are necessary to recognize the remaining \$100,000 that SCAQMD can receive from CARB and to allow AB 617 expenditures approved by the Board in January 2018 for FY 2017-18 but not appropriated, to be appropriated in FY 2018-19.

Proposal

Staff is seeking Board approval to recognize in the General Fund up to \$100,000 of additional AB 617 funding from CARB and appropriate \$100,000 into District General's FY 2017-18 or FY 2018-19 Budget, Services and Supplies Major Object for AB 617 implementation. Staff is also seeking approval to appropriate in FY 2018-19 any AB617 Services and Supplies and Capital Outlays expenditures approved by the Board in January 2018 but not appropriated in FY 2017-18.

Benefits to SCAQMD

The appropriations and additional funding will help support SCAQMD efforts to fulfill the legislative directives of AB 617.

Resource Impacts

The appropriations and additional funding of \$100,000 from CARB's Community Air Protection Program under AB 617, together with \$10.7 million of AB 617 funding recognized by the Board in January 2018, will provide sufficient resources to implement SCAQMD's AB 617 program for the first year.