BOARD MEETING DATE: June 7, 2019 AGENDA NO. 4

PROPOSAL: Recognize Revenue, Reimburse General Fund and Execute

Agreement to Support Development of One-Stop-Shop Pilot

Project

SYNOPSIS: In June 2018, CARB selected GRID Alternatives as the project

administrator for the FY 2017-18 One-Stop-Shop Pilot Project, which is a new project to increase awareness of low-income residents by expanding education and outreach on the state's clean transportation and mobility options. One of the key tasks of this project is to develop and maintain a single application for low-income consumers to apply and qualify for CARB's Low Carbon Transportation Equity projects, which includes the South Coast

AQMD's Replace Your Ride Program. CARB and GRID Alternatives have requested support from staff to assist with the integration of the South Coast AQMD's Replace Your Ride

Program as part of the One-Stop-Shop Pilot Project. These actions are to recognize revenue from GRID Alternatives in an amount up

to \$75,000 into the HEROS II Special Revenue Fund (56),

reimburse the General Fund from the HEROS II Special Revenue Fund (56) for staff time, and execute an agreement with GRID Alternatives to provide support in the development of the One-

Stop-Shop Pilot Project.

COMMITTEE: Technology, May 17, 2019; Recommended for Approval

RECOMMENDED ACTIONS:

- 1. Recognize, upon receipt, up to \$75,000 from GRID Alternatives into the HEROS II Special Revenue Fund (56);
- 2. Reimburse the General Fund up to \$75,000 from the HEROS II Special Revenue Fund (56) for South Coast AQMD staff time to assist with the integration of the South Coast AQMD's Replace Your Ride Program as part of the One-Stop-Shop Pilot Project; and

3. Authorize the Chairman to execute an agreement with GRID Alternatives to support the development of the One-Stop-Shop Pilot Project.

Wayne Nastri Executive Officer

MMM:NB:VW:MW

Background

In April 2018, CARB released a grant solicitation seeking an administrator to implement the One-Stop-Shop Pilot Project. In June 2018, CARB selected GRID Alternatives as the project administrator for the FY 2017-18 One-Stop-Shop Pilot Project, which is a new project to increase awareness of low-income residents by expanding education and outreach on the state's clean transportation and mobility options. One of the key tasks of this project is to develop and maintain a single application for low-income consumers to apply and qualify for CARB's Low Carbon Transportation Equity projects, which includes the South Coast AQMD's Enhanced Fleet Modernization Program branded as Replace Your Ride (RYR). CARB's Low Carbon Transportation Equity projects include the Clean Vehicle Rebate Project, Enhanced Fleet Modernization Program Plus-up, Financing Assistance for Low-Income Consumers and Clean Mobility Options for Disadvantaged Communities. CARB and GRID Alternatives have requested support from South Coast AQMD staff to assist with the integration of the South Coast AQMD's RYR Program as part of the One-Stop-Shop Pilot Project.

Proposal

These actions are to recognize revenue from GRID Alternatives in an amount up to \$75,000 into the HEROS II Special Revenue Fund (56), reimburse the General Fund up to \$75,000 from the HEROS II Special Revenue Fund (56) for South Coast AQMD staff time, and execute an agreement with GRID Alternatives to provide support in the development of the One-Stop-Shop Pilot Project. South Coast AQMD staff time will be spent working with GRID Alternatives per CARB's request to provide support during the next seven months including:

- Participation in the regular One-Stop-Shop coordination meetings with CARB staff, other low-carbon transportation equity program administrators and other key stakeholders;
- Sharing non-personal RYR participants data for user research;
- Providing RYR participant's eligibility criteria and application forms and assisting with the integration of the RYR Program into the One-Stop-Shop Pilot Project;
- Supporting the development and iteration of the initial One-Stop-Shop Pilot Project application; and
- Assisting with the initial verification of participant income.

The One-Stop-Shop Pilot Project focuses on providing coordinated community-based outreach and education to maximize program participation including the RYR Program. The project also promotes advanced technology vehicle adoption in disadvantaged communities and low-income households and communities.

Benefits to South Coast AQMD

The project will accelerate the deployment of cleaner technology vehicles and result in direct air quality benefits to disadvantaged and low-income households and communities.

Resource Impacts

Up to \$75,000 in revenue anticipated from GRID Alternatives will be recognized into the HEROS II Special Revenue Fund (56).