

BOARD MEETING DATE: May 3, 2019

AGENDA NO. 6

PROPOSAL: Transfer Funds for Enhanced Particulate Monitoring Program

SYNOPSIS: This action is to transfer up to \$160,000 into Science and Technology Advancement's FY 2018-19 Budget between Major Objects to realign expenditures for the FY 2018-19 Enhanced Particulate Monitoring Program.

COMMITTEE: Administrative, April 12, 2019; Recommended for Approval

RECOMMENDED ACTION:

Transfer up to \$160,000 into Science and Technology Advancement's FY 2018-19 Budget from Salaries and Employee Benefits Major Object (Org 44), Salaries Account, to Services and Supplies Major Object (Org 47), Temporary Agency Account, to realign expenditures for the FY 2018-19 Enhanced Particulate Monitoring Program.

Wayne Natri
Executive Officer

MMM:JCL:RMB:ld

Background

South Coast AQMD has been providing enhanced particulate monitoring support including sample collection as part of a national monitoring program since 2003 and will continue for the foreseeable future.

Proposal

The South Coast AQMD already received and recognized funding from the U.S. Government for the ongoing Enhanced Particulate Monitoring Program for FY 2018-19. Revenue in the amount of \$2,100,000 for this grant was previously included in the FY 2018-19 Budget. This action is to transfer up to \$160,000 into Science and Technology Advancement's FY 2018-19 Budget from Salaries and Employee Benefits Major Object (Org 44), Salaries Account, to Services and Supplies Major Object (Org 47), Temporary Agency Account, to realign expenditures for the FY 2018-19 Enhanced Particulate Monitoring Program with actual staffing needs.

Resource Impacts

U.S. Government funding, previously recognized and appropriated, will fully support the Enhanced Particulate Monitoring Program. The transfer of \$160,000 will realign expenditures for the FY 2018-19 Program.