

BOARD MEETING DATE: May 3, 2019

AGENDA NO. 11

**PROPOSAL:** Transfer Funds and Amend Contracts to Provide Short- and Long-Term Systems Development, Maintenance and Support Services

**SYNOPSIS:** South Coast AQMD currently has contracts with several companies for short- and long-term systems development, maintenance and support services. These contracts are periodically amended as additional needs are defined. This action is to transfer funds and amend four contracts previously approved by the Board to add additional funding for needed development and maintenance work.

**COMMITTEE:** Administrative, April 12, 2019; Recommended for Approval

**RECOMMENDED ACTIONS:**

1. Transfer \$28,000 from Information Management's FY 2018-19 Budget, Services and Supplies Major Object, Professional and Specialized Services Account to Information Management's FY 2018-19 Capital Outlays Major Object, Capital Outlays Account for CLASS/PeopleSoft system enhancements.
2. Authorize the Executive Officer to execute amendments to the contracts for systems development services in the amount of \$180,000 to AgreeYa Solutions, \$135,800 to Prelude Systems, \$128,000 to Sierra Cybernetics and \$80,250 to Varsun eTechnologies from Information Management's FY 2018-19 Budget for the specific task orders listed in the Attachment.

Wayne Nastri  
Executive Officer

RMM:XC:jga

---

**Background**

At the March 2, 2018 Board meeting, the Board authorized staff to initiate level-of-effort contracts with several vendors for systems development, maintenance and support services. At the time these contracts were executed, it was expected that they would be modified in the future to add funding from approved budgets as system development requirements were identified and sufficiently defined so that task orders could be prepared. The contracts are for one year with the option to renew for two one-year periods.

Systems development and maintenance efforts are currently needed (see Attachment) to enhance system functionality and to provide staff with additional automation for improving productivity. The estimated cost to complete the work on these additional tasks exceeds the amount of funding in the existing contracts.

**Proposal**

Staff proposes a transfer of \$28,000 from Information Management’s FY 2018-19 Budget, Services and Supplies Major Object to Information Management’s FY 2018-19 Capital Outlays Major Object, Capital Outlays Account, to fund CLASS/PeopleSoft system enhancements.

In addition, staff proposes to amend the contracts to add \$180,000 to AgreeYa Solutions, \$135,800 to Prelude Systems, \$128,000 to Sierra Cybernetics and \$80,250 to Varsun eTechnologies for the specific task orders listed in the Attachment.

**Resource Impacts**

Upon Board approval, sufficient funding will be available in Information Management’s FY 2018-19 Budget.

**Attachment**

Task Order Summary

## Attachment

### Task Order Summary

#### Section A – Funding Totals for all Systems Development Contracts

CONTRACTOR	PREVIOUS FUNDING	PROPOSED ADDITION	TOTAL FUNDING
AgreeYa Solutions	\$328,010	\$180,000	\$508,010
Prelude Systems	\$368,075	\$135,800	\$503,875
Sierra Cybernetics	\$544,891	\$128,000	\$672,891
Varsun eTechnologies	\$1,432,885	\$80,250	\$1,513,135
TOTAL	\$2,673,861	\$524,050	\$3,197,911

#### Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARD TO
Mobile Application Enhancements and Maintenance	Enhance AQMD Mobile Application to allow residents to file air quality complaints, get enhanced notifications and to support iOS and Android version upgrades and new device releases	\$180,000	AgreeYa
Electronic Reporting Systems Enhancements	Technology upgrades and system enhancements for public facing reporting applications such as Security Portal, Interactive Voice Response System and other online reporting systems	\$135,800	Prelude
CLASS/PeopleSoft System Enhancements	Technology upgrades and system enhancements for CLASS and payroll time reporting system	\$48,000	Sierra
Web Application UI/UX Designer	Web Application User Interface and User Experience design services for startup and enhancement of all web application development projects	\$50,000	Sierra
Permit Application Dashboard Maintenance	Maintenance of Permit Application Dashboard System	\$30,000	Sierra
CLASS/PeopleSoft System Enhancements	Enhance PeopleSoft Payroll System for changes resulting from labor agreements and regulatory changes	\$80,250	Varsun
TOTAL		\$524,050	