BOARD MEETING DATE: September 3, 2021   AGENDA NO. 12

PROPOSAL: Amend Contract to Provide Short- and Long-Term Systems
                   Development, Maintenance and Support Services

SYNOPSIS: South Coast AQMD currently has contracts with several companies
                   for short- and long-term systems development, maintenance and
                   support services. These contracts are periodically amended as
                   additional needs are defined. This action is to amend contracts
                   previously approved by the Board to add additional funding for
                   needed development and maintenance work in an amount not to
                   exceed $240,000 for AgreeYa Solutions, $60,500 for Prelude
                   Systems, $232,500 for Sierra Cybernetics, and $39,000 for Varsun
                   eTechnologies. Funding is available in Information Management's
                   FY 2021-22 Budget.

COMMITTEE: Administrative, August 13, 2021; Recommended for Approval

RECOMMENDED ACTIONS:
Authorize the Executive Officer to execute amendments to the contracts for systems
development services in the amount of $240,000 to AgreeYa Solutions, $60,500 to
Prelude Systems, $232,500 to Sierra Cybernetics, and $39,000 to Varsun eTechnologies
from Information Management's FY 2021-2022 Budget for the specific task orders
listed in the attachment.

                                          Wayne Nastri
                                          Executive Officer
RMM:XC:dc

Background
At its April 2, 2021 meeting, the Board authorized staff to initiate level-of-effort
contracts with several vendors for systems development, maintenance and support
services. At the time these contracts were executed, it was expected that they would be
modified in the future to add funding from approved budgets as system development

requirements were identified and sufficiently defined so that task orders could be prepared. The contracts are for one year with the option to renew for two one-year periods.

Systems development and maintenance efforts are currently needed (see attachment) to enhance system functionality and to provide staff with additional automation for improving productivity. The estimated cost to complete the work on these additional tasks exceeds the amount of funding in the existing contracts.

Proposal
Staff proposes to amend the contracts to add $240,000 to AgreeYa Solutions, $60,500 to Prelude Systems, $232,500 to Sierra Cybernetics and $39,000 to Varsun eTechnologies for the specific task orders listed in the attachment.

Resource Impacts
Sufficient funding is available in Information Management's FY 2021-2022 Budget.

Attachment
Task Order Summary

ATTACHMENT

Task Order Summary

Section A – Funding Totals for each Systems Development Contract

CONTRACTOR	PREVIOUS FUNDING	PROPOSED ADDITION	TOTAL FUNDING
AgreeYa Solutions	$345,500	$240,000	$585,500
Prelude Systems	$93,000	$60,500	$153,500
Sierra Cybernetics	$204,400	$232,500	$436,900
Varsun eTechnologies	$425,900	$39,000	$464,900
TOTAL	$1,068,800	$572,000	$1,640,800

Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARD TO
ISR System Enhancement	Enhancements and support for the Indirect Source Rule Online Reporting Web Portal	$85,000	AgreeYa
Mobile Application Enhancement	Enhancements for both iOS and Android version of the Mobile App including filing of complaints and integration with FIND	$90,000	AgreeYa
Mobile Application Support	Provide Annual Support for Mobile Application including both iOS and Android upgrades as well of new device upgrades	$65,000	AgreeYa
Source Tests Tracking System Maintenance	Maintenance of automated system to facilitate the submittal, tracking, routing and management of source test submissions	$45,000	Prelude
Web Application/Web Services Maintenance	To provide maintenance and development work for suite of Web Applications and Web Services	$15,500	Prelude
AB2766 Online Reporting System	Develop a new Online Submittal Web Portal for AB2766 Annual Reporting	$70,000	Sierra
Web Application/Web Services Maintenance	To provide maintenance and development work for suite of Web Applications and Web Services	$89,500	Sierra
Web Site & IT Specialist support	To provide support for web site content development, publishing and other required IT support	$73,000	Sierra
PeopleSoft System Enhancements	Enhance PeopleSoft Finance and Payroll System for changes resulting from labor agreements and regulatory changes, etc.	$39,000	Varsun
TOTAL		$572,000	