BOARD MEETING DATE: August 5, 2022   AGENDA NO. 5

PROPOSAL: Amend Contract to Provide Short- and Long-Term Systems
                   Development, Maintenance and Support Services

SYNOPSIS: South Coast AQMD currently has contracts with several companies
                   for short- and long-term systems development, maintenance, and
                   support services. These contracts are periodically amended as
                   additional needs are defined. This action is to amend contracts
                   previously approved by the Board to add additional funding for
                   needed development and maintenance work in an amount not to
                   exceed $305,000 for AgreeYa Solutions, $55,000 for Prelude
                   Systems, $210,000 for Sierra Cybernetics, and $297,000 for
                   Varsun eTechnologies. Funding is available in Information
                   Management's FY 2022-23 Budget.

COMMITTEE: Administrative, June 10, 2022; Recommended for Approval

RECOMMENDED ACTION:
Authorize the Executive Officer to execute amendments to the contracts for systems
development services in the amount of $305,000 to AgreeYa Solutions, $55,000 to
Prelude Systems, $210,000 to Sierra Cybernetics, and $297,000 to Varsun
eTechnologies from Information Management's FY 2022-23 Budget for the specific
task orders listed in the Attachment.

                                          Wayne Nastri
                                          Executive Officer
RMM:XC:ir

Background
In April 2021, the Board authorized staff to initiate level-of-effort contracts with several
vendors for systems development, maintenance and support services. At the time these
contracts were executed, it was expected that they would be modified in the future to
add funding from approved budgets as system development requirements were

identified and sufficiently defined so that task orders could be prepared. The contracts are for one year with the option to renew for two one-year periods.

Systems development and maintenance efforts are currently needed (see Attachment) to enhance system functionality and to provide staff with additional automation for improving productivity. The estimated cost to complete the work on these additional tasks exceeds the amount of funding in the existing contracts.

Proposal
Staff proposes to amend the contracts to add $305,000 to AgreeYa Solutions, $55,000 to Prelude Systems, $210,000 to Sierra Cybernetics and $297,000 to Varsun eTechnologies for the specific task orders listed in the Attachment.

Resource Impacts
Sufficient funding is available in Information Management's FY 2022-23 Budget.

Attachment
Task Order Summary

ATTACHMENT – Task Order Summary

Section A – Funding Totals for each Systems Development Contract

CONTRACTOR	PREVIOUS FUNDING	PROPOSED ADDITION	TOTAL FUNDING
AgreeYa Solutions	$675,500	$305,000	$980,500
Prelude Systems	$363,100	$55,000	$418,100
Sierra Cybernetics	$739,300	$210,000	$949,300
Varsun eTechnologies	$1,115,900	$297,000	$1,412,900
TOTAL	$2,893,800	$867,000	$3,760,800

Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARD TO
ISR System Enhancement	Enhancements and support for the Indirect Source Rule Online Reporting Web Portal	$215,000	AgreeYa
Mobile Application Enhancement and Support	Provide Annual Support for Mobile Application including both iOS and Android upgrades as well as new system enhancements	$90,000	AgreeYa
Source Tests Tracking System Maintenance	Maintenance of automated system to facilitate the submittal, tracking, routing and management of source test submissions	$25,000	Prelude
AER Enhancement	Enhancement for Annual Emission Report Web portal to be in compliance for reporting year 2023	$30,000	Prelude
Web Application/Web Services Maintenance	To provide maintenance and development work for suite of Web Applications and Web Services	$90,000	Sierra
Web Site & IT Specialist support	To provide support for web site content development, publishing and other required IT support	$40,000	Sierra
Timecard System Enhancements	Enhancement to Timecard Reporting System	$80,000	Sierra
PeopleSoft Finance and Human Capital Management Upgrade	Upgrade PeopleSoft ERP systems to latest tools	$200,000	Varsun
PeopleSoft Quarterly Patching	Perform PeopleSoft regulatory updates on a quarterly basis	$31,000	Varsun
Web Application/Web Services Maintenance	To provide maintenance and development work for suite of Web Applications and Web Services	$66,000	Varsun
TOTAL		$867,000	