AGENDA NO. 23

ENGINEERING AND PERMITTING UPDATE

Board Meeting

May 5, 2023

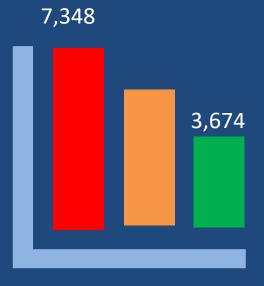


PERMITTING ENHANCEMENT PROGRAM (PEP)

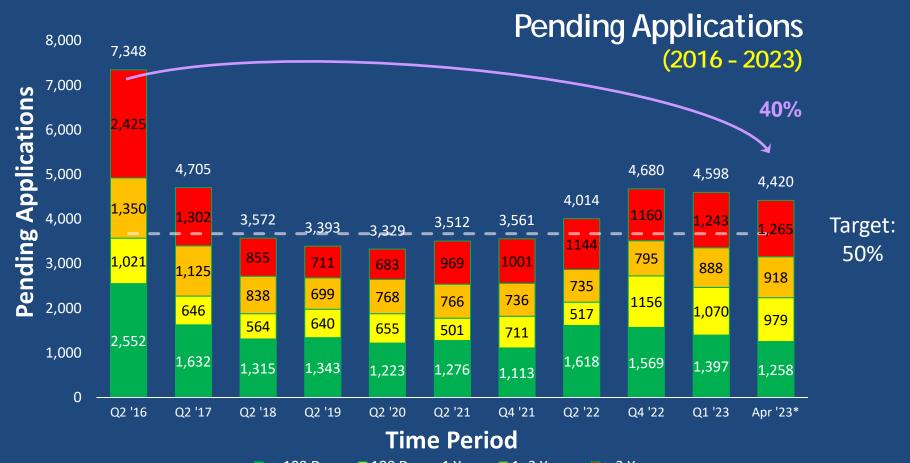
- At the April Board meeting, Chair announced three Priorities for her two-year term
- Permitting Enhancement Program (PEP) was one of the three Priorities
- Objective of PEP is to reduce the permit backlog and modernize permitting to improve processing and issuance timelines
- Chair directed staff to:
 - Provide background information and an outline for a Workplan for PEP at the June Board Meeting; and
 - Provide Workplan for PEP at the August Board Meeting

CURRENT PENDING PERMIT APPLICATIONS

- Currently receive an average of 500-600 applications monthly
- In 2016 an Action Plan was developed to
 - Address the growing inventory of pending applications
 - Issuing permits in a timely manner
 - Increasing transparency
- 2016 Action Plan Goal:
 - 50% of 2016 pending permit applications maintain pending inventory of 3,674
 - Goal was met May 2018
- Permit inventory has been increasing, current Pending Permit Application Inventory: 4,420



PENDING APPLICATION INVENTORY



<=180 Days 180 Days - 1 Year 1- 2 Years > 2 Years

* Preliminary

4

WHAT'S IN THE INVENTORY?

- Non-Title V versus Title V regulatory target timeframes
 - Non-Title V

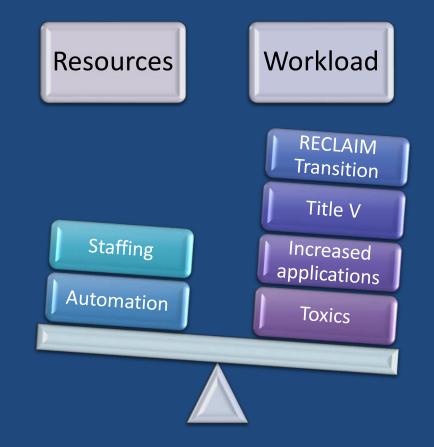


 Timeframes include applicable public notice periods, responses to public comments, and U.S. EPA review periods

Permit Processing target date is after Deemed Complete Date, not Application Submittal Date

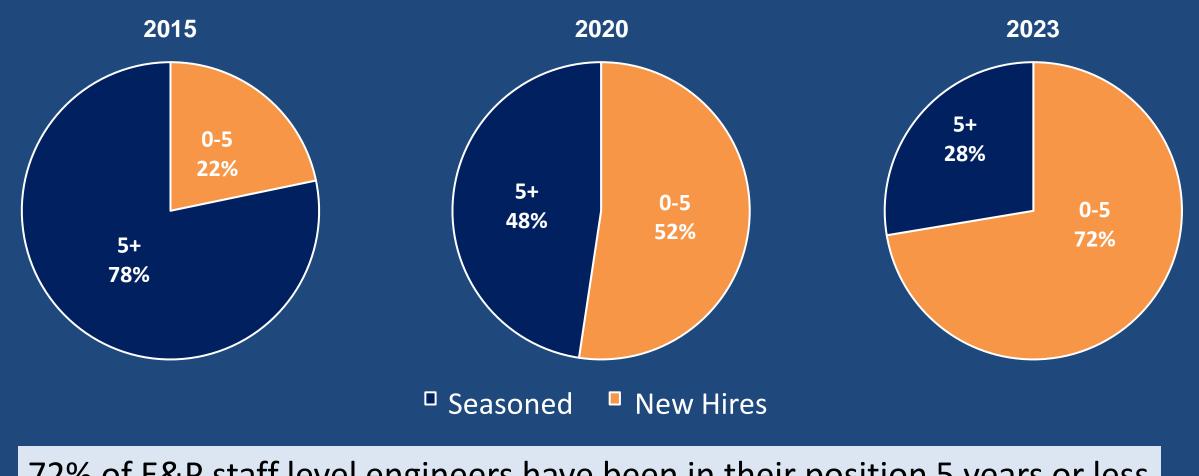
CURRENT CHALLENGES

- High rate of retirements and resignations
- Pandemic hiring freeze
- Processing staff levels same for 10+ years
- Overtime
- Automation efforts



- 11% increase in permit applications
- Since 2016:
 - 26 source specific rules
 - 14 Toxics rules
- New projects and investigations
- Federal Title V permits

E&P STAFFING TURNOVER AND ATTRITION YEARS EXPERIENCE IN ROLE – PROCESSING ENGINEERS



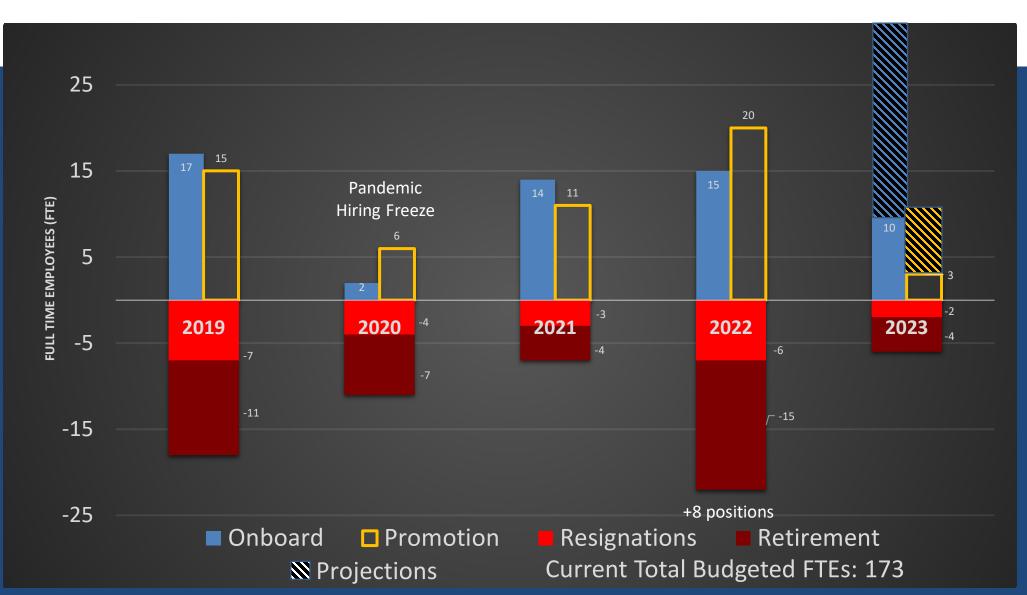
72% of E&P staff level engineers have been in their position 5 years or less

E&P STAFFING REDUCING VACANCY RATE

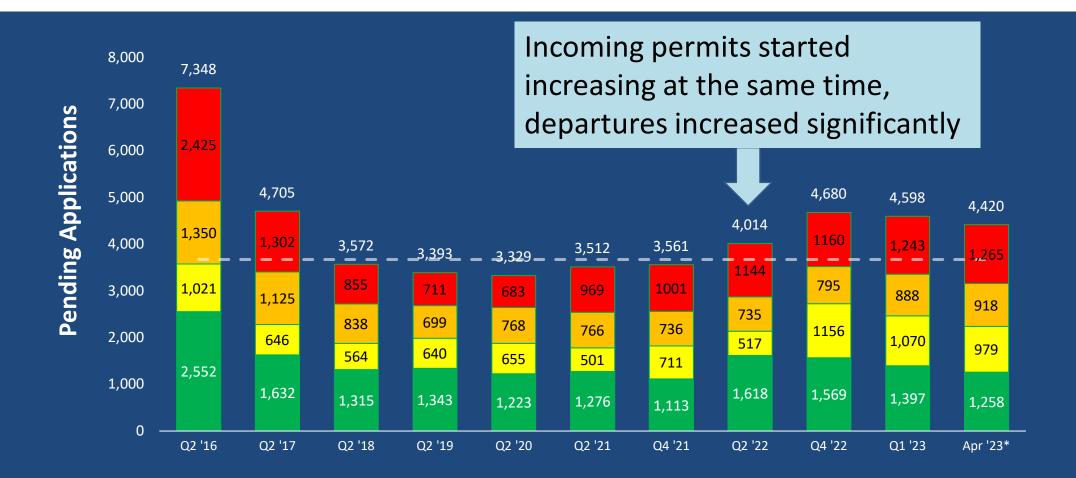
- Since January 2022, E&P has promoted or onboarded 48 staff
 - 125 interviews
- Maintaining inventory with high vacancy rate
 - Other engineering duties and training
 - Overtime rates exceeding 2016-2018 levels
 - Staff burn out
- E&P vacancy rate expected to be resolved in mid-2023
 - Training and retention



E&P STAFFING RECENT EFFORTS

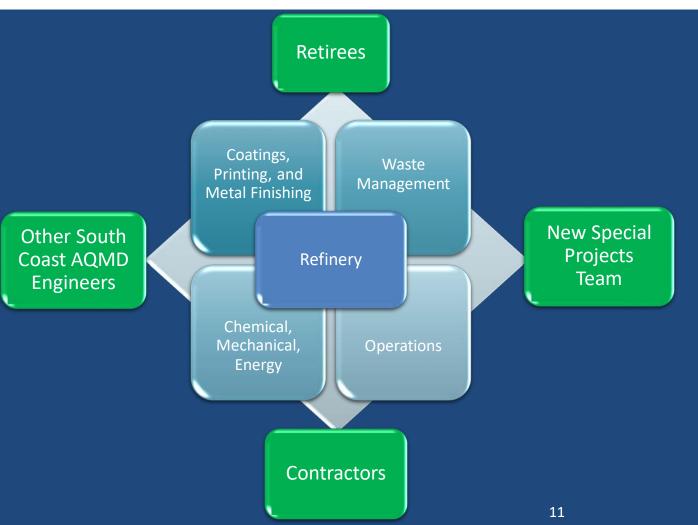


RECENT INVENTORY TRENDS



STAFFING ACTIONS TO DATE

- Hired Retirees
- Created Special Projects Team in December 2022
- Contractors to provide permitting support
- Other South Coast AQMD engineers
- Short-term succession planning positions used for upcoming retirees
- Continue to analyze workflows, identify bottlenecks and streamline processes



KEY ELEMENTS OF PEP WORKPLAN

Online Permit Application Submittal

Modernization of Permitting System



 \oplus

Streamlining and Efficiency Improvements



•

Staffing and Resources

Training

Return to the Board in August with Workplan