

BOARD MEETING DATE: March 1, 2024

AGENDA NO. 12

REPORT: FY 2023-24 Contract Activity

SYNOPSIS: This report lists the number of contracts let during the first six months of FY 2023-24, the respective dollar amounts, award type, and the authorized contract signatory for South Coast AQMD.

COMMITTEE: No Committee Review

RECOMMENDED ACTION:
Receive and file.

Wayne Natri
Executive Officer

SJ:AP:KB:gp

Background

The Board's Procurement Policy and Procedures requires staff to provide semi-annual reports to the Board on contract activity. This report identifies five categories of contract awards:

- 1) **New Awards** – new contracts for professional services and research projects;
- 2) **Other** – air monitoring station leases, Board Assistant agreements, and miscellaneous lease agreements that generate revenue, e.g., lease of South Coast AQMD office space;
- 3) **Sponsorships** – contracts funding public events and technical conferences which provide air quality related benefits;
- 4) **Modifications** – amendments to existing contracts usually reflecting changes in the project scope and/or schedule and associated cost increase, as applicable; and
- 5) **Terminated Contracts** – Partial/No Work Performed – modifications to contracts to reflect termination of a portion or all work which result in de-obligation of contract funding.

The report further specifies under New Awards which contracts were awarded competitively, and which were awarded on a sole source basis. Within the first four categories, the level of approval (Board or Executive Officer) is indicated.

Summary

The total value of all contracts and contract modifications for this period (the first six months of FY 2023-24) was \$28,236,557.40, with 62 contracts and contract modifications totaling \$25,689,953.97 (91 percent) approved by the Board and 171 contracts and contract modifications totaling \$2,546,603.43 (9 percent) approved by the Executive Officer. This does not include modifications for termination with partial or no work completed. Table 1 is a summary of the 245 contracts and modifications (including terminations and the associated amount of de-obligated funding) issued during this period.

Table 1: Contracts, Modifications and Amounts (including terminations)

Contract Category	Number	Amount
New Awards	56	\$22,620,565.28
Other	42	\$2,232,066.05
Sponsorships	14	\$155,800.00
Modifications	121	\$3,228,126.07
Terminations	12	-\$1,854,382.10
Total	245	\$26,382,175.30

Of the total value for New Awards, \$21,550,697.42 (95 percent) was awarded through the competitive process. As shown in Table 2, contracts totaling \$2,546,603.43 were approved by the Executive Officer.

Table 2: Contracts Approved by Executive Officer

Contract Description	Contract Amount
Board Member Assistant contracts and contract modifications, as approved by the Executive Officer (Administrative Committee)	\$911,811.67
Technical consulting and legal services	\$482,262.00
Contract modifications for extensions of time or additional budgeted services from previously approved vendors	\$888,541.90
Sponsorships in advanced technologies and community and business outreach	\$155,800.00
Miscellaneous services including the lease of alternative fuel vehicles, software subscriptions, memberships, and air monitoring station licenses	\$162,409.86
Venue related services to support clean air outreach events including AB 617 meetings	\$108,040.00
Total	\$2,546,603.43

Attachment

Contract Activity Report for July 1, 2023 through December 31, 2023

**South Coast AQMD
Contract Activity Report
July 1, 2023 - December 31, 2023**

DEPT. ID	DEPT. NAME	CONTRACT NO.	FUND CODE	DESCRIPTION	VENDOR NAME	CONTRACT AMOUNT	FOOTNOTE
I. NEW AWARDS							
Competitive - Board Approved							
44	OFFICE	C22178	81	TECHNOLOGY ADVANCEMENT PROP 1B TRUCK REPLACEMENT PROGRAM	YONG SING US INC	\$400,000.00	
44	OFFICE	C23115	79	TECHNOLOGY ADVANCEMENT REPLACEMENT OF 15 ON-ROAD FREIGHT TRUCKS	US FOODS INC	\$661,556.00	
44	OFFICE	C23133	77	TECHNOLOGY ADVANCEMENT REPOWER OF 3 ENGINES AND THE OPERATION OF 1 MARINE VESSEL	THANH H. NGUYEN	\$217,600.00	
44	OFFICE	C23134	32	TECHNOLOGY ADVANCEMENT OPERATE 1 OFF-ROAD EQUIPMENT	SUKUT EQUIPMENT INC	\$0.00	
44	OFFICE	C23147	81	TECHNOLOGY ADVANCEMENT PROP 1B TRUCK REPLACEMENT PROGRAM	JHOS LOGISTICS & TRANSPORTATION INC	\$200,000.00	
44	OFFICE	C23163	87	TECHNOLOGY ADVANCEMENT AIR FILTRATION PROGRAM FOR PRIVATE SCHOOL AND DAYCARE FOR AB617 COMMUNITIIES	IQAIR FOUNDATION	\$303,435.01	
44	OFFICE	C23166	87	TECHNOLOGY ADVANCEMENT AIR FILTRATION PROGRAM FOR PRIVATE SCHOOL AND DAYCARE FOR AB617 COMMUNITIIES	SMARTER HEPA LLC	\$851,224.41	
44	OFFICE	C23171	17,32	TECHNOLOGY ADVANCEMENT COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	ANAHEIM LAWNMOWER SHOP	\$0.00	
44	OFFICE	C23187	79	TECHNOLOGY ADVANCEMENT REPLACE 4 MAIN ENGINES FOR 2 TUGBOATS	BAYDELTA MARITIME LLC	\$4,000,000.00	
44	OFFICE	C23200	77	TECHNOLOGY ADVANCEMENT RESIDENTIAL AIR FILTRATION PROGRAM FOR AB617 COMMUNITIES	MEDIFY AIR LLC	\$250,000.00	
44	OFFICE	C23201	77	TECHNOLOGY ADVANCEMENT RESIDENTIAL AIR FILTRATION PROGRAM FOR AB617 COMMUNITIES	ORANSI LLC	\$250,000.00	
44	OFFICE	C23202	77	TECHNOLOGY ADVANCEMENT RESIDENTIAL AIR FILTRATION PROGRAM FOR AB617 COMMUNITIES	IQAIR FOUNDATION	\$250,000.00	
44	OFFICE	C23204	77	TECHNOLOGY ADVANCEMENT RESIDENTIAL AIR FILTRATION PROGRAM FOR AB617 COMMUNITIES	US AIR PURIFIERS LLC	\$250,000.00	
44	OFFICE	C23208	17,32	TECHNOLOGY ADVANCEMENT COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	BACA ENTERPRISES INC	\$0.00	
44	OFFICE	C23218	32	TECHNOLOGY ADVANCEMENT REPLACEMENT OF 2 ON-ROAD EQUIPMENT	JHOS LOGISTICS & TRANSPORTATION INC	\$320,000.00	
42	MONITORING AND ANALYSIS - RULE 1180 MONITORING	C23219	78	RULE 1180 AUDITING	NPL MANAGEMENT LIMITED	\$1,087,191.00	

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44	TECHNOLOGY ADVANCEMENT OFFICE	C23222	17,32	COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	DANIEL HIRTZ dba DAN'S LAWMOWER CENTER	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C23224	17,32	COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	POWERLAND EQUIPMENT INC	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C23225	17,32	COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	MOWERS PLUS EQUIPMENT INC	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C23231	79	REPLACEMENT 1 ON-ROAD CLASS 8 WASTE HAULER	WASTE MANAGEMENT COLLECTION & RECYCLING	\$72,098.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24032	32	REPLACEMENT OF 1 ON-ROAD HEAVY DUTY VEHICLE	LOAD TRANSPORT INC	\$160,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24038	79	REPLACEMENT OF 1 MAIN ENGINE FOR 1 TUGBOAT	CURTIN MARITIME CORP.	\$293,528.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24041	79	REPLACEMENT OF 4 MAIN ENGINES FOR 2 TUGBOATS	CROWLEY MARINE SERVICES, INC	\$3,109,124.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24044	17,32	COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	EWING IRRIGATION PRODUCTS, INC	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24045	17,32	COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	C323, INC	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24046	17,32	COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	LAWN & CONSTRUCTION EQUIPMENT DEPOT INC	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24047	32	REPLACEMENT OF 4 HEAVY DUTY ON-ROAD VEHICLES	WATTRANS INC	\$640,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24050	17,32	COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	SITEONE LANDSCAPE SUPPLY LLC	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24053	59	VIP - SOUTH COAST AQMD PARTICIPATING DEALERSHIP IN VOUCHER INCENTIVE PROGRAM	ELECTRIC VEHICLE CONVERSIONS LLC LANCE, SOLL & LUNGHARD, LLP	\$0.00	
04	FINANCE	C24057	01	AUDITING SERVICES 2023-2025		\$175,470.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24062	79	REPLACEMENT OF 35 ON-ROAD CLASS 8 WASTE HAULERS	CITY OF LOS ANGELES	\$2,975,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24070	32	REPLACEMENT OF 12 HEAVY DUTY ON-ROAD VEHICLES	TRANSPORTATION COMMODITIES INC.	\$1,146,908.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24077	32	REPLACEMENT OF 12 HEAVY DUTY ON-ROAD VEHICLES	SYSCO HOLDINGS LLC	\$2,800,000.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24078	01	LEGISLATIVE REPRESENTATION IN SACRAMENTO, CA	JOE A GONSALVES & SON	\$143,836.00	

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35	LEGISLATIVE & PUBLIC AFFAIRS	C24079	01	LEGISLATIVE REPRESENTATION IN SACRAMENTO, CA	CALIFORNIA ADVISORS LLC	\$143,836.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24088	17,32	COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	TURF STAR INC	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	G24039	80	TANK REPLACEMENT ON 7 CNG SCHOOL BUSES	ABC UNIFIED SCHOOL DISTRICT	\$140,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	G24040	80	TANK REPLACEMENT ON 1 CNG SCHOOL BUSES	REDLANDS UNIFIED SCHOOL DISTRICT	\$20,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	G24048	80	TANK REPLACEMENT ON 9 CNG SCHOOL BUSES	LAKE ELSINORE UNIFIED SCHOOL DISTRICT	\$180,000.00	
44	MSRC	ML18185	23	CONSTRUCTION OF BICYCLE TRAIL	CITY OF WILDOMAR	\$25,000.00	
44	MSRC	MS24004	23	IMPLEMENT SEAL BEACH MICRO-TRANSIT SERVICES	CITY OF SEAL BEACH	\$162,891.00	
44	MSRC	MS24006	23	IMPLEMENT OLD TOWNE ORANGE MICRO-TRANSIT SERVICES	ANAHEIM TRANSPORTATION NETWORK	\$322,000.00	
						\$21,550,697.42	
Competitive - Executive Officer Approved							
44	TECHNOLOGY ADVANCEMENT OFFICE	C24064	32	REPLACEMENT OF 1 OFF-ROAD EQUIPMENT	AVIDAS HOLDINGS LLC	\$0.00	
						\$0.00	
Sole Source - Board Approved							
08	LEGAL	C23226	01	LEGAL RESEARCH AND PRINT SERVICES	THOMSON REUTERS - WEST	\$282,262.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24035	31	DEVELOP AND DEMONSTRATE HYDROGEN FUEL CELL MOBILE POWER GENERATION SYSTEM	ROCKETRUCK INC	\$200,000.00	
						\$482,262.00	
Sole Source - Executive Officer Approved							
16	ADMINISTRATIVE & HUMAN RESOURCES	C24015	01	WEST INLAND EMPIRE EMPLOYMENT RELATIONS CONSORTIUM MEMBERSHIP WITH PREMIUM LIEBERT LIBRARY SUBSCRIPTION	LIEBERT CASSIDY WHITMORE	\$5,170.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24031	01	MEDIA PUBLICITY SERVICES	CISION US INC	\$30,000.00	
01	DISTRICT GENERAL	C24034	01	HEALTH INS BROKERAGE SERVICES	ALLIANT INSURANCE SERVICES INC	\$80,000.00	

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26	PLANNING, RULE DEVELOPMENT & IMPLEMENTATION	C24052	01	CEQA AIR QUALITY ANALYSIS REVIEW AND POLICY DEVELOPMENT AB 617 CO-LEAD SOUTH LOS ANGELES STEERING COMMITTEE AND	ATMOSPHERIC DYNAMICS, INC	\$90,000.00	
70	DIVERSITY, EQUITY & INCLUSION	C24065	01	IMPLEMENTATION OF SOUTH LOS ANGELES EMISSION REDUCTION PLAN AB 617 CO-LEAD SOUTH LOS ANGELES STEERING COMMITTEE AND	WATTS CLEAN AIR AND ENERGY COMMITTEE	\$22,680.00	
70	DIVERSITY, EQUITY & INCLUSION	C24066	01	IMPLEMENTATION OF SOUTH LOS ANGELES EMISSION REDUCTION PLAN AB 617 CO-LEAD SOUTH LOS ANGELES STEERING COMMITTEE AND	STRATEGIC CONCEPTS IN ORGANIZING &	\$22,680.00	
70	DIVERSITY, EQUITY & INCLUSION	C24067	01	IMPLEMENTATION OF SOUTH LOS ANGELES EMISSION REDUCTION PLAN	PHYSICIANS FOR SOCIAL RESPONSIBILITY	\$22,680.00	
16	ADMINISTRATIVE & HUMAN RESOURCES	C24076	01	LEASE OF 2 HYUNDAI IONIQ 6 EVs FACILITATION SERVICES FOR AB617 COMMUNITY STEERING COMMITTEE	PUENTE HILLS HYUNDAI	\$74,395.86	
70	DIVERSITY, EQUITY & INCLUSION	C24080	01	AND SUB-COMMITEEE MEETINGS	CASTILLO CONSULTING PARTNERS, LLC	\$40,000.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24095	01	LEGISLATIVE CONSULTING	ACTUM II, LLC	\$100,000.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24096	01	STATE LEGISLATIVE REPRESENTATION	RESOLUTE COMPANY	\$100,000.00	
						\$587,605.86	

II. OTHER

Board Assistant

Board Administrative Committee/Executive Officer Approved

02	GOVERNING BOARD	C24000	01	BOARD ASSISTANT SERVICES FOR VANESSA DELGADO	ALISA COTA	\$25,872.00	
02	GOVERNING BOARD	C24001	01	BOARD ASSISTANT SERVICES FOR VANESSA DELGADO	MARIA TERESA ACOSTA	\$48,000.00	
02	GOVERNING BOARD	C24002	01	BOARD ASSISTANT SERVICES FOR CURT HAGMAN	PETER ROGERS (COUNTY OF SAN BERNARDINO)	\$12,922.76	
02	GOVERNING BOARD	C24003	01	BOARD ASSISTANT SERVICES FOR CURT HAGMAN	MICHAEL MILLER (COUNTY OF SAN BERNARDINO)	\$25,981.64	
02	GOVERNING BOARD	C24004	01	BOARD ASSISTANT SERVICES FOR NITHYA RAMAN	JACKSON GUZE	\$41,842.80	

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02	GOVERNING BOARD	C24005	01	BOARD ASSISTANT SERVICES FOR LARRY MCCALLON	DEBRA S MENDELSON	\$27,862.20	
02	GOVERNING BOARD	C24006	01	BOARD ASSISTANT SERVICES FOR V. MANUEL PEREZ	GUILLERMO GONZALEZ	\$61,284.96	
02	GOVERNING BOARD	C24007	01	BOARD ASSISTANT SERVICES FOR GIDEON KRACOV	DESTINY RODRIGUEZ	\$82,523.04	
02	GOVERNING BOARD	C24008	01	BOARD ASSISTANT SERVICES FOR ANDREW DO	CHRIS WANGSAPORN	\$39,624.00	
02	GOVERNING BOARD	C24009	01	BOARD ASSISTANT SERVICES FOR VANESSA DELGADO	SANDRA HERNANDEZ	\$45,000.00	
02	GOVERNING BOARD	C24010	01	BOARD ASSISTANT SERVICES FOR PATRICIA LOCK DAWSON	THOMAS ALAN GROSS	\$16,008.00	
02	GOVERNING BOARD	C24011	01	BOARD ASSISTANT SERVICES FOR JOSÉ LUIS SOLACHE	MARISELA SANTANA	\$53,700.00	
02	GOVERNING BOARD	C24012	01	BOARD ASSISTANT SERVICES FOR LARRY MCCALLON	RONALD KETCHAM	\$45,045.96	
02	GOVERNING BOARD	C24013	01	BOARD ASSISTANT SERVICES FOR CARLOS RODRIGUEZ	MARK D TAYLOR	\$77,663.04	
02	GOVERNING BOARD	C24014	01	BOARD ASSISTANT SERVICES FOR PATRICIA LOCK DAWSON	ANDREW E SILVA	\$37,352.04	
02	GOVERNING BOARD	C24016	01	BOARD ASSISTANT SERVICES FOR MICHAEL CACCIOTTI	WILLIAM GLAZIER	\$12,000.00	
02	GOVERNING BOARD	C24017	01	BOARD ASSISTANT SERVICES FOR MICHAEL CACCIOTTI	BENJAMIN S WONG	\$28,805.04	
02	GOVERNING BOARD	C24018	01	BOARD ASSISTANT SERVICES FOR JOSÉ LUIS SOLACHE	JACQUELINE VAZQUEZ	\$6,000.00	
02	GOVERNING BOARD	C24019	01	BOARD ASSISTANT SERVICES FOR VERONICA PADILLA-CAMPOS	AMY J WONG	\$56,529.96	
02	GOVERNING BOARD	C24020	01	BOARD ASSISTANT SERVICES FOR HOLLY J. MITCHELL	LORAIN LUNDQUIST	\$57,058.92	
02	GOVERNING BOARD	C24021	01	BOARD ASSISTANT SERVICES FOR GIDEON KRACOV	(ENGINEERING RESULTS & ASSOCIATES INC)	\$30,000.00	
02	GOVERNING BOARD	C24024	01	BOARD ASSISTANT SERVICES FOR MICHAEL CACCIOTTI	SHO TAY	\$11,400.00	
02	GOVERNING BOARD	C24025	01	BOARD ASSISTANT SERVICES FOR MICHAEL CACCIOTTI	TIMOTHY SANDOVAL	\$13,380.00	
02	GOVERNING BOARD	C24026	01	BOARD ASSISTANT SERVICES FOR MICHAEL CACCIOTTI	WILLIAM J KELLY	\$26,405.04	

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02	GOVERNING BOARD	C24027	01	BOARD ASSISTANT SERVICES FOR MICHAEL CACCIOTTI	WESLEY REUTIMANN	\$12,000.00	
02	GOVERNING BOARD	C24028	01	BOARD ASSISTANT SERVICES FOR MICHAEL CACCIOTTI	CHAWKINS COMMUNICATIONS INC UDUAK-JOE NTUK	\$14,881.92	
02	GOVERNING BOARD	C24071	01	BOARD ASSISTANT SERVICES FOR JOSÉ LUIS SOLACHE	(ENGINEERING RESULTS & ASSOCIATES INC)	\$22,375.00	
02	GOVERNING BOARD	C24091	01	BOARD ASSISTANT SERVICES FOR VERONICA PADILLA-CAMPOS	FREDRICK MINASSIAN	\$18,843.28	
						\$950,361.60	
Board Assistant Modifications							
Board Administrative Committee/Executive Officer Approved							
02	GOVERNING BOARD	C24004	01	BOARD ASSISTANT SERVICES FOR NITHYA RAMAN	JACKSON GUZE	\$4,649.16	6
02	GOVERNING BOARD	C24007	01	BOARD ASSISTANT SERVICES FOR GIDEON KRACOV	DESTINY RODRIGUEZ	\$25,000.00	6
02	GOVERNING BOARD	C24010	01	BOARD ASSISTANT SERVICES FOR PATRICIA LOCK DAWSON	THOMAS ALAN GROSS	-\$594.18	3
02	GOVERNING BOARD	C24011	01	BOARD ASSISTANT SERVICES FOR JOSÉ LUIS SOLACHE	MARISELA SANTANA	-\$22,375.00	3
02	GOVERNING BOARD	C24014	01	BOARD ASSISTANT SERVICES FOR PATRICIA LOCK DAWSON	ANDREW E SILVA	-\$1,386.63	3
02	GOVERNING BOARD	C24019	01	BOARD ASSISTANT SERVICES FOR VERONICA PADILLA-CAMPOS	AMY J WONG UDUAK-JOE NTUK	-\$18,843.28	3
02	GOVERNING BOARD	C24021	01	BOARD ASSISTANT SERVICES FOR GIDEON KRACOV	(ENGINEERING RESULTS & ASSOCIATES INC)	-\$25,000.00	3
						-\$38,549.93	
Other - Executive Officer Approved							
35	LEGISLATIVE & PUBLIC AFFAIRS	C24089	01	SUBSCRIPTION CAPITOL TRACK	WAVELENGTH AUTOMATION INC	\$2,844.00	
						\$2,844.00	

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Enterprise Leases - Administrative & Human Resources							
16	ADMINISTRATIVE & HUMAN RESOURCES	C24054	01	LEASE OF 2 TOYOTA COROLLA HYBRIDS	ENTERPRISE FM TRUST	\$80,914.84	
16	ADMINISTRATIVE & HUMAN RESOURCES	C24055	01	LEASE OF 4 TOYOTA COROLLA HYBRIDS	ENTERPRISE FM TRUST	\$163,269.76	
16	ADMINISTRATIVE & HUMAN RESOURCES	C23128	01	LEASE OF 15 KONA ELECTRIC VEHICLES	ENTERPRISE FM TRUST	\$774,932.08	
16	ADMINISTRATIVE & HUMAN RESOURCES	C23130	01	LEASE OF 6 TUCSON HYBRIDS	ENTERPRISE FM TRUST	\$268,644.54	
						\$1,287,761.22	
III. SPONSORSHIPS							
44	TECHNOLOGY ADVANCEMENT OFFICE	C23227	01	SPONSOR THE 2023 DRIVING MOBILITY 10 SYMPOSIUM AND EXPO	SUSTAIN SOCIAL	\$3,800.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24029	01	SPONSOR CHARITABLE VENTUR OF OC'S 2ND ANNUAL COOL IRVINE SUSTAINABILTY FAIR	CHARITABLE VENTURES OF ORANGE COUNTY	\$500.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24042	01	SPONSOR BOY SCOUTS OF AMERICA INLAND EMPIRE COUNCIL - ADVENTURE WEEKEND	BOY SCOUTS OF AMERICA CALIFORNIA UNITED STATES GREEN BUILDING COUNCIL	\$1,000.00	
49	TAO CF/1B/CMP	C24043	01	SPONSOR 2023 WOMEN IN GREEN	BUILDING COUNCIL	\$2,500.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24058	01	TASTE OF SOUL SPONSORSHIP	LOS ANGELES SENTINEL, INC	\$25,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24063	01	SPONSOR 2023 CLEAN MOBILITY FORUM	CIVICWELL	\$3,000.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24073	01	FRIENDS OF THE COLISEUM FOUNDATION SPONSORSHIP	FRIENDS OF THE COLISEUM FOUNDATION	\$10,000.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24083	01	AMERICAN LUNG ASSOCIATION SPONSORSHIP 2024 WEAR TURQUOISE CAMPAIGN	AMERICAN LUNG ASSOCIATION	\$10,000.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24084	01	AMERICAN LUNG ASSOCIATION SPONSORSHIP FOR 2024 FIGHT FOR AIR CLIMB	AMERICAN LUNG ASSOCIATION COORDINATING RESEARCH	\$10,000.00	
49	TAO CF/1B/CMP	C24085	01	34TH REAL WORLD EMISSIONS WORK	COUNCIL INC	\$5,000.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24093	01	CLIMATE RESOLVE'S CLIMATE RESILIENCE NEXUS 2024 SPONSORSHIP	CLIMATE RESOLVE	\$5,000.00	

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49	TAO CF/1B/CMP	C24098	01	SPONSOR THE 13TH ANNUAL INTERNATIONAL ONBOARD SENSING, ANALYSIS, AND REPORTING CONFERENCE	UNIVERSITY OF CALIFORNIA RIVERSIDE	\$10,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24022	01	SPONSOR THE 2023 COMOTION LA EVENT	COMOTION INC	\$20,000.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C24090	01	SPONSOR NATIONAL CHAVEZ CENTER'S ANNUAL LEGACY AWARDS	NATIONAL CHAVEZ CENTER	\$50,000.00	
						\$155,800.00	
IV. MODIFICATIONS							
Board Approved							
44	TECHNOLOGY ADVANCEMENT OFFICE	C15541	56	ENHANCED FLEET MODERNIZATION PROGRAM	FOUNDATION FOR CALIF COMMUNITY COLLEGES	\$291,290.16	6
44	TECHNOLOGY ADVANCEMENT OFFICE	C18240	56	PROVIDE TECHNICAL ASSISTANCE TO THE ENHANCED FLEET MODERNIZATION PROGRAM	GREEN PARADIGM CONSULTING, INC	\$278,971.25	
44	TECHNOLOGY ADVANCEMENT OFFICE	C19469	56	CASE MANAGEMENT AND REMOTE SENSING FOR ENHANCED FLEET MODERNIZATION	OPUS INSPECTION INC	\$603,742.76	6
44	TECHNOLOGY ADVANCEMENT OFFICE	C21355	01	PLANNING, ORGANIZING, AND FACILITATING SOUTH COAST AQMD'S MLK AND CESAR CHAVEZ EVENTS	LEE ANDREWS GROUP INC	\$0.00	1
08	LEGAL	C22067	01	ENVIRONMENTAL QUALITY ACT (CEQA)	BEST BEST & KRIEGER	\$0.00	2
35	LEGISLATIVE & PUBLIC AFFAIRS	C22138	01	LEGISLATIVE REPRESENTATION IN WASHINGTON DC	KADESH & ASSOCIATES, LLC	\$226,392.00	
35	LEGISLATIVE & PUBLIC AFFAIRS	C22139	01	LEGISLATIVE REPRESENTATION IN WASHINGTON DC	CARMEN GROUP, INC	\$222,090.00	2
35	LEGISLATIVE & PUBLIC AFFAIRS	C22140	01	LEGISLATIVE REPRESENTATION IN WASHINGTON DC	CASSIDY & ASSOCIATES, INC	\$216,000.00	
08	LEGAL	C22345	01	PROVIDE ADVICE AND COUNSEL	SHUTE MIHALY & WEINBERGER LLP	\$200,000.00	6
44	TECHNOLOGY ADVANCEMENT OFFICE	C23067	79	REPLACE 3 ON-ROAD WASTE HAULER	USA WASTE OF CALIFORNIA INC	\$72,098.00	
17	CLERK OF THE BOARDS	C23121	01	REPRESENTATION AND COUNSEL TO HEARING BOARD	STRUMWASSER & WOOCHEER LLP	\$229,000.00	6
44	MSRC	MS21005	23	IMPLEMENT LAST MILE FREIGHT PROGRAM	SOUTHERN CALIFORNIA ASSOCIATION OF GOVT	\$0.00	4
						\$2,339,584.17	

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DEPT. ID	DEPT. NAME	CONTRACT NO.	FUND CODE	DESCRIPTION	VENDOR NAME	CONTRACT AMOUNT	FOOTNOTE
Executive Officer Approved							
44	TECHNOLOGY ADVANCEMENT OFFICE	C13460	32	REPOWER 13 DIESEL OFF-ROAD VEHICLES	JAGUR TRACTOR	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C14090	32	REPOWER 1 MAIN ENGINE ON A MARINE VESSEL	FRESH DAILY FISH	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C14101	32	REPOWER 1 MAIN ENGINE ON 1 MARINE VESSEL	PHILIP MINUTO	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C14140	32	REPOWER 2 OFF-ROAD CRANES	SHORING ENGINEERS	\$0.00	2
16	ADMINISTRATIVE & HUMAN RESOURCES	C15026	01	PROVIDE OCCUPATIONAL HEALTH SERVICES	UNIVERSITY OF CALIFORNIA - IRVINE	\$45,000.00	
27	INFORMATION MANAGEMENT	C15468	01	SHORT AND LONG-TERM SYSTEMS DEVELOPMENT, MAINTENANCE AND SUPPORT SERVICES	VARISUN ETECHNOLOGIES GROUP, INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C15530	32	REPOWER ONE OFF-ROAD VEHICLE INSTALLATION OF ONTARIO RENEWABLE HYDROGEN FUELING STATION	EARTH TEK ENGINEERING CORP.	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C15611	31		ONTARIO CNG STATION INC.	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C16153	32	REPOWER OF 1 OFF-ROAD VEHICLE	MICHAEL WILLEMSSEN	\$0.00	2
26	PLANNING, RULE DEVELOPMENT & IMPLEMENTATION	C16394	01	CONSULTANTS TO PROVIDE CEQA ASSISTANCE	ENVIRONMENTAL AUDIT INC	\$100,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C17232	32	REPLACEMENT OF FIVE OFF-ROAD EQUIPMENT	FRIENDLY HILLS COUNTRY CLUB	\$0.00	2
08	LEGAL	C17273	01	PUBLIC/GOVERNMENTAL LEGAL SERVICES	JONES & MAYER	\$0.00	2
16	ADMINISTRATIVE & HUMAN RESOURCES	C18085	01	INSURANCE BROKERAGE SERVICES	ALLIANT INSURANCE SERVICES INC	\$50,980.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C18194	31	DEVELOP AND DEMONSTRATE NEAR-ZERO EMISSION OPPOSED PISTON ENGINE	CALSTART, INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C18232	31	ELECTRIC TOP-HANDLER DEVELOPMENT, INTEGRATION AND DEMONSTRATION	HYSTER-YALE NEDERLAND B.V.	\$0.00	2
16	ADMINISTRATIVE & HUMAN RESOURCES	C19046	01	DESIGN, ENGINEERING AND BIDDING DOCUMENTS FOR REPLACEMENT OF LIEBERT AIR CONDITIONING UNITS	GOSS ENGINEERING, INC	\$3,480.00	

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16	ADMINISTRATIVE & HUMAN RESOURCES	C19140	01	SUBSURFACE GEOTECHNICAL INVESTIGATION	COTTON, SHIRES AND ASSOCIATES, INC.	\$98,871.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C19166	31	REPLACEMENT OF 29 DIESEL AND GASOLINE POWERED AIRPORT SHUTTLE BUSES	PHOENIX CARS, LLC	\$0.00	2
26	PLANNING, RULE DEVELOPMENT & IMPLEMENTATION	C19318	27	HIGH EFFICIENCY AND LOW-NO _x COMBO RIBBON BURNER COMBUSTION SYSTEM DEMONSTRATION	GAS TECHNOLOGY INSTITUTE	\$0.00	2
16	ADMINISTRATIVE & HUMAN RESOURCES	C19445	01	MAINTENANCE, SERVICE AND REPAIRS OF HVAC AND REFRIGERATION EQUIPMENT	KLM, INC	\$49,184.00	
26	PLANNING, RULE DEVELOPMENT & IMPLEMENTATION	C20078	01	PARTNERSHIP WITH CALIFORNIA AND NEVADA SMOKE AND AIR COMMITTEE (CANSAC)- CLIMATE, ECOSYSTEM AND FIRE APPLICATIONS (CEFA)	DESERT RESEARCH INSTITUTE	\$20,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C20085	31	TECHNICAL ASSISTANCE FOR DEPLOYMENT AND DEMONSTRATION OF INFRASTRUCTURE AND MOBILE SOURCE APPLICATIONS	CALSTART, INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C20244	31	SOUTHERN CALIFORNIA ADVANCED SUSTAINABLE FREIGHT DEMONSTRATION: DEMONSTRATE FUEL CELL RANGE-EXTENDED DRAYAGE TRUCKS	CUMMINS ELECTRIFIED POWER NA INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C20270	77	REPOWER 5 MAIN ENGINES AND 1 AUXILIARY ENGINE ON 3 MARINE VESSELS	PACIFIC TUGBOAT SERVICES	\$0.00	4
16	ADMINISTRATIVE & HUMAN RESOURCES	C20331	01	HUMAN RESOURCES WEB SOFTWARE (NEOGOV)	NEOGOV	\$18,270.00	
16	ADMINISTRATIVE & HUMAN RESOURCES	C20335	01	DEFERRED COMPENSATION PLAN CONSULTANT SERVICE	BENEFIT FINANCIAL SERVICES GROUP	\$36,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C21064	77	REPLACEMENT OF 10 ON-ROAD EQUIPMENT	USA WASTE OF CALIFORNIA INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C21083	31	ASSESS EMISSIONS IMPACTS OF HYDROGEN-NATURAL GAS FUEL BLEND ON NATURAL GAS ENGINES	UNIVERSITY OF CALIFORNIA RIVERSIDE	\$0.00	2
16	ADMINISTRATIVE & HUMAN RESOURCES	C21089	01	EMPLOYEE AND LABOR RELATIONS LEGAL ADVICE AND COUNSEL FOR HEARING BOARD	LIEBERT CASSIDY WHITMORE STRUMWASSER & WOOCHEER LLP	\$50,000.00	
17	CLERK OF THE BOARDS	C21094	01			\$0.00	2

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44	TECHNOLOGY ADVANCEMENT OFFICE	C21225	32	REPOWER OF 1 DUAL-ENGINE OFF-ROAD EQUIPMENT	DIX LEASING CORP	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C21240	83	DEVELOP AND DEMONSTRATE CAPTURE AND CONTROL SYSTEM FOR OIL TANKERS PROJECT	STAX ENGINEERING INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C21255	27	ZERO EMISSION REFUSE TRUCK DEMONSTRATION	TRANSPORTATION POWER LLC	\$0.00	2
16	ADMINISTRATIVE & HUMAN RESOURCES	C21330	01	EMPLOYEE SEARCH AND RECRUITMENT SERVICES	CPS HR CONSULTING	\$40,000.00	6
16	ADMINISTRATIVE & HUMAN RESOURCES	C21374	01	HUMAN RESOURCES CONSULTING	SHAW HR CONSULTING, INC.	\$20,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C21385	79	REPLACEMENT OF 27 ON-ROAD FREIGHT TRUCKS	US FOODS INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C21386	31	CALIFORNIA HYDROGEN HEAVY-DUTY INFRASTRUCTURE RESEARCH CONSORTIUM H2@SCALE INITIATIVE	NATIONAL RENEWABLE ENERGY LAB	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C22028	32	CONSTRUCTION AND OPERATION OF 1 NEW RENEWABLE NATURAL GAS FILLING STATION	ANAHEIM UNION HIGH SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C22034	32,77	TECHNICAL ASSISTANCE, IMPLEMENTATION AND OUTREACH SUPPORT FOR THE CARL MOYER PROGRAM	TETRA TECH INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C22038	79	REPLACEMENT OF 5 ON-ROAD CLASS 8 TRUCKS	LOS ANGELES COUNTY SANITATION DISTRICTS	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C22055	79	REPLACEMENT OF 8 ON-ROAD CLASS 8 TRUCKS	TRI-MODAL DISTRIBUTION SERVICES INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C22057	79	REPLACEMENT OF 7 ON-ROAD CLASS 8 TRUCKS	SCHNEIDER NATIONAL CARRIERS INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C22080	79	REPLACEMENT OF 12 ON-ROAD CLASS 8 TRUCKS	ESTES EXPRESS LINES	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C22096	31	TECHNICAL ASSISTANCE WITH HD VEHICLE EMISSION TESTING	AEE SOLUTIONS LLC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C22099	32,77	TECHNICAL ASSISTANCE FOR IMPLEMENTATION AND OUTREACH SUPPORT FOR THE CARL MOYER PROGRAM	GREEN PARADIGM CONSULTING, INC	\$0.00	2
16	ADMINISTRATIVE & HUMAN RESOURCES	C22101	01	INVESTIGATIVE SERVICES	PUBLIC INTEREST INVESTIGATIONS INC	\$0.00	2

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44	TECHNOLOGY ADVANCEMENT OFFICE	C22110	32,27	REPLACEMENT OF 20 ON-ROAD VEHICLES	WASTE MANAGEMENT COLLECTION & RECYCLING	\$0.00	2
26	PLANNING, RULE DEVELOPMENT & IMPLEMENTATION	C22112	01	ASSIST THE EMISSION REDUCTION ESTIMATES ASSOCIATED WITH OCEANGOING VESSEL STAFF SUPPORT FOR COMMUNITY OUTREACH AND TRAINING REGARDING IMPACTS OF AIR POLLUTION,	ENERGY AND ENVIRONMENTAL RESEARCH	\$7,500.00	
26	PLANNING, RULE DEVELOPMENT & IMPLEMENTATION	C22135	01	RECRUITMENT OF AIR QUALITY ACADEMY PARTICIPANTS AND PROVIDE RESOURCES	DESERT HEALTHCARE DISTRICT	\$0.00	2
26	PLANNING, RULE DEVELOPMENT & IMPLEMENTATION	C22136	01	COLLECT ENVIRONMENTAL AND DEMOGRAPHIC DATA FOR THE ENVIRONMENTAL HEALTHREPORT	HARC, INC	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C22145	17	BATTERY ELECTRIC YARD TRACTOR PROVIDE ASSISTANCE WITH UPDATING HEALTH BENEFITS LITERATURE 2022	SSA TERMINALS LLC	\$0.00	4
26	IMPLEMENTATION	C22152	01	AQMP	INDUSTRIAL ECONOMICS INCORPORATED	\$27,355.40	6
44	TECHNOLOGY ADVANCEMENT OFFICE	C22187	32	REPOWER 2 MAIN ENGINES OF MARINE VESSEL	J&M MARINE INVESTMENT LLC	\$0.00	4
16	ADMINISTRATIVE & HUMAN RESOURCES	C22244	01	MENTORING SOFTWARE SUBSCRIPTION	MENTORCLIQ INC	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C22252	79	REPLACEMENT OF 7 ON-ROAD CLASS 8 TRUCKS	MLI LEASING LLC	\$0.00	2
16	ADMINISTRATIVE & HUMAN RESOURCES	C22416	01	LANDSCAPE AND TREE MAINTENANCE	TROPICAL PLAZA NURSERY INC	\$14,000.00	
03	EXECUTIVE OFFICE	C22421	01	PROVIDE CONSULTING SERVICES ON STATE AND FEDERAL STRATEGIES	BROADBENT CONSULTING GROUP, LLC	\$11,182.44	
44	TECHNOLOGY ADVANCEMENT OFFICE	C23039	17	REPLACE 1 DIESEL ELECTRIC FREIGHT LINE-HAUL LOCOMOTIVE TO A ZERO-EMISSION FREIGHT LINE-HAUL LOCOMOTIVE WITH SUPPORTING CHARGING INFRASTRUCTURE	BNSF RAILWAY COMPANY	\$0.00	1
44	TECHNOLOGY ADVANCEMENT OFFICE	C23065	79	REPLACEMENT OF 13 ON-ROAD CLASS 8 TRUCKS	PACIFIC EXPRESSWAY INC	\$0.00	4
26	PLANNING, RULE DEVELOPMENT & IMPLEMENTATION	C23078	01	PROVIDE EXPERT TECHNICAL SERVICES IN SUPPORT OF MAJOR PROJECTS, INCLUDING THE 2022 AQMP	INTEGRA ENVIRONMENTAL CONSULTING	\$100,000.00	

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08	LEGAL	C23084	01	PROVIDE LEGAL ADVICE AND COUNSEL	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	\$0.00	2
35	LEGISLATIVE & PUBLIC AFFAIRS	C23088	01	HABITAT FOR HUMANITY INTERNATIONAL SPONSORSHIP 2022	HABITAT FOR HUMANITY INTERNATIONAL INC	\$0.00	2
46	MONITORING AND ANALYSIS	C23095	01	AIR MONITORING STATION LICENSE AGREEMENT	ONTARIO GATEWAY BUSINESS CTR OWNERS ASSO	\$8,500.00	
50	ENGINEERING AND PERMITTING	C23098	01	CONSULTING SERVICES FOR REVIEW OF PERMIT APPLICATIONS	WILLIAM DANIEL WALTERS	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	C23115	79	REPLACE 15 ON-ROAD CLASS 8 TRUCKS	US FOODS INC	\$0.00	
17	CLERK OF THE BOARDS	C23121	01	REPRESENTATION AND COUNSEL TO HEARING BOARD	STRUMWASSER & WOOCHEER LLP	\$0.00	2
17	CLERK OF THE BOARDS	C23121	01	REPRESENTATION AND COUNSEL TO HEARING BOARD	STRUMWASSER & WOOCHEER LLP	\$70,719.06	
04	FINANCE	C23126	22,23	AUDIT OF AB 2766 FEE REVENUE RECIPIENTS	SIMPSON & SIMPSON, CPAs	\$0.00	2
04	FINANCE	C23126	22,23	AUDIT OF AB 2766 FEE REVENUE RECIPIENTS	SIMPSON & SIMPSON, CPAs	\$0.00	2
16	ADMINISTRATIVE & HUMAN RESOURCES	C23138	01	LEGAL SERVICES FOR IMMIGRATION	FISHER & PHILLIPS, LLP	\$0.00	2
26	PLANNING, RULE DEVELOPMENT & IMPLEMENTATION	C23143	01	PROVIDE SOCIOECONOMIC ANALYSIS CONSULTING SERVICES AND STAFF TRAINING.	SHAHABEDIN DABIRIAN	\$97,500.00	5
16	ADMINISTRATIVE & HUMAN RESOURCES	C23145	01	INVESTIGATIVE SERVICES	DEBRA L REILLY, A PROFESSIONAL LAW CORP	\$15,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	C24044	17	COMMERCIAL E-LAWN & GARDEN REPLACEMENT PROGRAM	EWING IRRIGATION PRODUCTS, INC	\$0.00	4
49	TAO CF/1B/CMP	C24051	01	SPONSOR THE 2023 SOCIAL ELECTRIFIED RIDE EXPERIENCE	ORANGE COUNTY AUTOMOBILE DEALERS ASSOC	\$5,000.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	G22189	80	REPLACE CNG TANKS ON 6 SCHOOL BUSES	NEWPORT MESA UNIFIED SCHOOL DISTRICT	\$0.00	4
44	TECHNOLOGY ADVANCEMENT OFFICE	G22200	80	PURCHASE 7 CNG SCHOOL BUSES AND ASSOCIATED INFRASTRUCTURE	BEAR VALLEY UNIFIED SCHOOL DISTRICT	\$0.00	
44	TECHNOLOGY ADVANCEMENT OFFICE	G22201	80	PURCHASE 4 ELECTRIC SCHOOL BUSES	BONITA UNIFIED SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22202	80	PURCHASE 1 ELECTRIC SCHOOL BUS	BUENA PARK SCHOOL DISTRICT	\$0.00	2

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44	TECHNOLOGY ADVANCEMENT OFFICE	G22204	80	REPLACE 2 SCHOOL BUSES	CENTRALIA SCHOOL DISTRICT	\$0.00	4
44	TECHNOLOGY ADVANCEMENT OFFICE	G22206	80	PURCHASE 4 ELECTRIC SCHOOL BUSES	COACHELLA VALLEY UNIFIED SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22207	80	PURCHASE 3 CNG SCHOOL BUSES WITH ASSOCIATED INFRASTRUCTURE	COLTON JOINT UNIFIED SCHOOL DISTRICT	\$0.00	4
44	TECHNOLOGY ADVANCEMENT OFFICE	G22209	80	REPLACE 1 SCHOOL BUS	EL MONTE UNION HIGH SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22215	80	PURCHASE 7 CNG SCHOOL BUSES WITH ASSOCIATED INFRASTRUCTURE	HEMET UNIFIED SCHOOL DISTRICT	\$0.00	4
44	TECHNOLOGY ADVANCEMENT OFFICE	G22218	80	PURCHASE 2 CNG SCHOOL BUSES	LA HABRA CITY SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22219	80	PURCHASE 7 CNG SCHOOL BUSES	LAKE ELSINORE UNIFIED SCHOOL DISTRICT	\$0.00	4
44	TECHNOLOGY ADVANCEMENT OFFICE	G22221	80	PURCHASE 2 ELECTRIC SCHOOL BUSES	MONROVIA UNIFIED SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22222	80	REPLACE OF 6 SCHOOL BUSES	MONTEBELLO UNIFIED SCHOOL DISTRICT	\$0.00	4
44	TECHNOLOGY ADVANCEMENT OFFICE	G22223	80	PURCHASE 4 ELECTRIC SCHOOL BUSES WITH ASSOCIATED INFRASTRUCTURE	MORENO VALLEY UNIFIED SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22224	80	PURCHASE 7 ELECTRIC SCHOOL BUSES AND ASSOCIATED INFRASTRUCTURE	MURRIETA VALLEY USD	\$0.00	4
44	TECHNOLOGY ADVANCEMENT OFFICE	G22226	80	REPLACE 2 CNG SCHOOL BUSES	NEWPORT MESA UNIFIED SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22228	80	REPLACE 4 CNG SCHOOL BUSES	OCEAN VIEW SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22229	80	PURCHASE 3 ELECTRIC SCHOOL BUSES AND ASSOCIATED INFRASTRUCTURE	ONTARIO-MONTCLAIR SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22231	80	PURCHASE 7 ELECTRIC SCHOOL BUSES AND ASSOCIATED INFRASTRUCTURE	PLACENTIA-YORBA LINDA UNIFIED SCH DIST	\$0.00	4
44	TECHNOLOGY ADVANCEMENT OFFICE	G22232	80	REPLACE 6 SCHOOL BUSES	REDLANDS UNIFIED SCHOOL DISTRICT	\$0.00	2
44	TECHNOLOGY ADVANCEMENT OFFICE	G22235	80	REPLACE 2 SCHOOL BUSES	SULPHUR SPRINGS SCHOOL DISTRICT	\$0.00	4
44	TECHNOLOGY ADVANCEMENT OFFICE	G22239	80	REPLACE 2 SCHOOL BUSES	WESTMINSTER SCHOOL DISTRICT	\$0.00	2
44	MSRC	ML16039	23	INSTALL EV CHARGING STATIONS	CITY OF TORRANCE	\$0.00	2
44	MSRC	ML18055	23	INSTALL 50 EV CHARGING STATIONS	CITY OF LONG BEACH	\$0.00	2
44	MSRC	ML18064	23	PURCHASE LIGHT- & MEDIUM-DUTY ZERO EMISSION VEHICLES AND INSTALL EV CHARGING STATIONS	CITY OF EASTVALE	\$0.00	2

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44	MSRC	ML18067	23	INSTALL EV CHARGING STATIONS	CITY OF PICO RIVERA	\$0.00	2
44	MSRC	ML18069	23	PURCAHSE 4 HEAVY-DUTY NEAR ZERO VEHICLES AND EVSE	CITY OF TORRANCE	\$0.00	2
44	MSRC	ML18084	23	INSTALL 2 EV CHARGING STATIONS	CITY OF SOUTH EL MONTE	\$0.00	2
44	MSRC	ML18145	23	PURCHASE 11 HD ZERO EMISSION VEHICLES & PROVIDE TAXICAB INCENTIVES	CITY OF LOS ANGELES	\$0.00	2
44	MSRC	ML18146	23	PRURCHASE 5 LIGHT-DUTY ZEVS AND INSTALL 2 EV CHARGING STATIONS	CITY OF SOUTH GATE	\$0.00	2
44	MSRC	MS14057	23	IMPLEMENT TRAFFIC SIGNAL SYNCHRONIZATION PROGRAM	LOS ANGELES COUNTY METROPOLITAN	\$0.00	2
44	MSRC	MS18027	23	PROGRAM INSTALL NEW LIMITGED ACCESS CNG STATION, MODIFY MAINTENANCE FACILITY AND TRAIN MECHANICS	CITY OF GARDENA	\$0.00	2
44	MSRC	MS18065	23	IMPLEMENT METROLINK SAN BERNARDINO LINE DISCOUNT	SAN BERNARDINO COUNTY TRANSPORTATION	\$0.00	2
44	MSRC	MS21002	23	PROVIDE PROGRAMMATIC SERVICES TO THE MSRC	BETTER WORLD GROUP ADVISORS	\$0.00	1
44	MSRC	MS21009	23	DEPLOY 12 - ZERO-EMISSION YARD TRACTORS	ITS TECHNOLOGIES & LOGISTICS, LLC	\$0.00	2
						\$888,541.90	

V. TERMINATED CONTRACTS-PARTIAL/NO WORK PERFORMED

44	OFFICE	C20360	81	TECHNOLOGY ADVANCEMENT PROP 1B TRUCK REPLACEMENT PROGRAM	SKY DISTRIBUTION EXPRESS	-\$300,000.00	3
44	OFFICE	C21313	17	TECHNOLOGY ADVANCEMENT DEPLOYMENT OF 5 ZERO-EMISSION FUEL CELL TRANSIT BUSES	SUNLINE TRANSIT AGENCY	-\$1,215.00	2
44	OFFICE	C21323	79	TECHNOLOGY ADVANCEMENT REPLACEMENT OF 17 ON-ROAD TRUCKS	USA WASTE OF CALIFORNIA INC	-\$130,000.00	3
44	OFFICE	C22277	79	TECHNOLOGY ADVANCEMENT REPLACEMENT OF 2 ON-ROAD TRUCKW SERVICES	VALLEY PACIFIC PETROLEUM	-\$44,962.50	3
44	OFFICE	C22297	32	TECHNOLOGY ADVANCEMENT REPLACEMENT OF 1 OFF-ROAD EQUIPMENT	CALIFORNIA PAVING AND GRADING CO INC	-\$1,347.00	3
44	OFFICE	C22360	32	TECHNOLOGY ADVANCEMENT REPLACEMENT OF 63 OFF-ROAD EQUIPMENT	TGI EQUIPMENT CORPORATION	-\$861,863.00	3
44	OFFICE	C22417	32	TECHNOLOGY ADVANCEMENT REPLACEMENT OF 1 OFF-ROAD EQUIPMENT	WHITTIER FERTILIZER CO.	-\$307.00	3

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44	MSRC	ML14021	23	INSTALL A CLASS 1 BIKEWAY	COUNTY OF RIVERSIDE	-\$250,000.00	3
44	MSRC	ML18163	23	PURCHASE 3 LIGHT-DUTY ZEVS AND INSTALL EV CHARGING STATIONS	CITY OF SAN CLEMENTE	-\$10,000.00	3
44	MSRC	MS14072	23	SIGNAL SYNCHRONIZATION PARTNERSHIP PROGRAM	SAN BERNARDINO COUNTY TRANSPORTATION	-\$12,500.00	3
44	MSRC	MS21007	23	DEPLOY 5 ZERO-EMISSION YEAR TRACTORS	PENSKE TRUCK LEASING CO LP	-\$42,187.60	
44	MSRC	MS21018	23	DEPLOY UP TO 23 NEAR ZERO EMISSION TRUCKS	PAC ANCHOR TRANSPORTATION, INC.	-\$200,000.00	
						-\$1,854,382.10	

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	<u>SPECIAL FUNDS</u>						<u>FOOTNOTES</u>
17	ADV. TECH, OUTREACH & EDU FUND						1 NO COST - COST REALLOCATION
22	AIR QUALITY IMPROVEMENT FUND						2 NO COST- TIME EXTENSION
23	MSRC FUND						3 DE-OBLIGATION OF FUNDING
27	AIR QUALITY INVESTMENT FUND						4 NO COST - CHANGE IN TERMS
31	CLEAN FUELS FUND						5 OPTIONAL YEAR RENEWAL/MULTI-YR CONTRACT
32	CARL MOYER FUND - SB1107 ACCOUNT						6 ADDITIONAL FUNDING AUTHORIZED BY BOARD
33	SCHOOL BUS REPLACEMENT PROGRAM						
35	AES SETTLEMENT FUND						
36	RULE 1309.1 PRIORITY RESERVE FUND						
38	LADWP SETTLEMENT PROJECTS FUND						
40	NATURAL GAS VEHICLE PARTNERSHIP FUND						
45	CBE/CBO SETTLEMENT AGREEMENT FUND						
46	BP ARCO SETTLEMENT FUND						
48	HEALTH EFFECTS RESEARCH FUND						
49	CEQA GHG MITIGATION FUND						
52	TRAPAC SCHOOL AIR FILTRATION						
54	RULE 1118 MITIGATION FUND						
56	HEROS II PROGRAM FUND						
57	EL MONTE PARK PROJECT SETTLEMENT FUND						
58	AB1318 MITIGATION FEES FUND						
59	VOUCHER INCENTIVE PROGRAM FUND (VIP)						
61	ADVANCED TECHNOLOGY GOODS MOVEMENT						
67	GHG REDUCTION PROJECTS FUND						
69	LADWP SETTLEMENT PROJECTS FUND						
75	AIR FILTRATION FUND						
76	SO CAL GAS SETTLEMENT FUND						
77	COMMUNITY AIR PROTECTION AB 134 FUND						
79	VW MITIGATION REVENUE FUND						
80	CARL MOYER FUND - AB923 ACCOUNT						
81	PROPOSITION 1B - GOODS MOVEMENT FUND						
83	CLEAN SHIPPING TECH DEMO FUND						
84	ALISO CANYON AIR FILTRATION FUND						
85	ALISO FUND PORTER RANCH SEP FUND						