

## Detailed breakdown of projected impacts by industry sector

Industry	NAICS	Difference in Proposed TAC Fee Increase							Industry Share of Fee Impact
		Facility Count	Difference in Toxic Fees in FY 2021-2022 and thereafter	Facility Average	25th Percentile	50th Percentile	75th Percentile	Maximum	
<b>Agriculture, Forestry, Fishing &amp; Hunting</b>	<b>111-115</b>	<b>33</b>	<b>\$10,877</b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109</b>	<b>\$9,061</b>	<b>0.2%</b>
<b>Mining</b>	<b>21</b>	<b>89</b>	<b>\$156,549</b>	<b>\$1,759</b>	<b>\$407</b>	<b>\$1,072</b>	<b>\$2,074</b>	<b>\$15,501</b>	<b>3.5%</b>
Oil and Gas Extraction	211	60	\$110,669	\$1,844	\$652	\$1,075	\$2,134	\$15,501	2.5%
Mining (except oil and gas)	212-213	29	\$45,880	\$1,582	\$0	\$740	\$1,873	\$8,291	1.0%
<b>Construction</b>	<b>23</b>	<b>23</b>	<b>\$21,160</b>	<b>\$920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$889</b>	<b>\$5,716</b>	<b>0.5%</b>
<b>Manufacturing</b>	<b>31-33</b>	<b>643</b>	<b>\$2,311,196</b>	<b>\$3,594</b>	<b>\$0</b>	<b>\$79</b>	<b>\$854</b>	<b>\$427,528</b>	<b>52.3%</b>
Food Manufacturing	311	38	\$3,190	\$84	\$0	\$0	\$81	\$768	0.1%
Wood Products Manufacturing	321	6	\$1,079	\$180	\$0	\$0	\$311	\$665	0.0%
Petroleum and Coal Products Mfg.	324	39	\$1,341,750	\$34,404	\$839	\$2,214	\$22,877	\$427,528	30.4%
Chemical Manufacturing	325	59	\$244,881	\$4,151	\$0	\$92	\$667	\$211,103	5.5%
Nonmetallic Mineral Product Mfg.	327	37	\$72,489	\$1,959	\$0	\$426	\$809	\$19,771	1.6%
Primary Metal Mfg.	331	46	\$189,381	\$4,117	\$0	\$420	\$773	\$118,260	4.3%
Fabricated Metal Mfg.	332	157	\$215,043	\$1,370	\$0	\$303	\$1,505	\$19,252	4.9%
Machinery Manufacturing	333	13	\$99,094	\$7,623	\$0	\$0	\$441	\$94,630	2.2%
Computer and Electronic Product Mfg.	334	24	\$39,342	\$1,639	\$0	\$758	\$1,981	\$10,911	0.9%
Electrical Equipment & Appliance Mfg.	335	19	\$11,226	\$591	\$0	\$421	\$1,136	\$2,494	0.3%
Motor Vehicle & Trans. Equipment Mfg.	336	44	\$49,024	\$1,114	\$0	\$308	\$1,199	\$10,819	1.1%
Other Manufacturing	312-339	205	\$44,697	\$218	\$0	\$413	\$1,823	\$6,881	1.0%
<b>Utilities</b>	<b>22</b>	<b>123</b>	<b>\$711,729</b>	<b>\$5,786</b>	<b>\$640</b>	<b>\$1,102</b>	<b>\$2,310</b>	<b>\$182,229</b>	<b>16.1%</b>
<b>Transportation &amp; Warehousing</b>	<b>48-49</b>	<b>46</b>	<b>\$209,871</b>	<b>\$4,562</b>	<b>\$427</b>	<b>\$1,305</b>	<b>\$4,563</b>	<b>\$46,360</b>	<b>4.8%</b>
<b>Information</b>	<b>51</b>	<b>11</b>	<b>\$31,289</b>	<b>\$2,844</b>	<b>\$406</b>	<b>\$2,326</b>	<b>\$4,236</b>	<b>\$9,031</b>	<b>0.7%</b>
Publishing Industries, Except Internet*	511	2	\$172	\$86	-	-	-	\$86	0.0%
Motion Picture & Sound Recording	512	8	\$31,118	\$3,890	\$2,128	\$3,171	\$5,387	\$9,031	0.7%
Internet Services and data processing*	518-519	1	\$0	\$0	-	-	-	\$0	0.0%
<b>Wholesale Trade</b>	<b>42</b>	<b>65</b>	<b>\$96,132</b>	<b>\$1,479</b>	<b>\$0</b>	<b>\$411</b>	<b>\$1,430</b>	<b>\$18,866</b>	<b>2.2%</b>
<b>Retail Trade</b>	<b>44-45</b>	<b>105</b>	<b>\$90,446</b>	<b>\$861</b>	<b>\$112</b>	<b>\$274</b>	<b>\$1,024</b>	<b>\$7,586</b>	<b>2.0%</b>
<b>Finance and Insurance*</b>	<b>52</b>	<b>2</b>	<b>\$417</b>	<b>\$209</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$417</b>	<b>0.0%</b>
<b>Real Estate and Rental Leasing</b>	<b>53</b>	<b>9</b>	<b>\$1,847</b>	<b>\$205</b>	<b>\$0</b>	<b>\$132</b>	<b>\$214</b>	<b>\$1,097</b>	<b>0.0%</b>
<b>Services</b>	<b>54-81</b>	<b>329</b>	<b>\$661,927</b>	<b>\$2,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,373</b>	<b>\$160,373</b>	<b>15.0%</b>
Professional and Technical Services	54	24	\$35,838	\$1,493	\$4	\$389	\$1,434	\$13,813	0.8%
Administrative and support services	561	20	\$8,487	\$424	\$0	\$0	\$186	\$5,910	0.2%
Waste management and remediation services	562	41	\$309,651	\$7,552	\$529	\$1,382	\$3,354	\$160,373	7.0%
Educational Services	61	22	\$98,572	\$4,481	\$558	\$1,291	\$5,526	\$28,251	2.2%
Health Care & Social Assistance	62	52	\$170,659	\$3,282	\$1,218	\$2,686	\$4,711	\$15,443	3.9%
Accommodation*	721	2	\$794	\$397	-	-	-	\$627	0.0%
Food Services & Drinking Places*	722	2	\$537	\$268	-	-	-	\$417	0.0%
Repair and Maintenance	811	146	\$3,313	\$23	\$0	\$0	\$0	\$1,397	0.1%
Other Services	Other 54-81	20	\$34,075	\$1,704	\$0	\$578	\$1,850	\$13,454	0.8%
<b>Public Administration</b>	<b>92</b>	<b>30</b>	<b>\$42,199</b>	<b>\$1,407</b>	<b>\$240</b>	<b>\$416</b>	<b>\$2,014</b>	<b>\$8,188</b>	<b>1.0%</b>
<b>Unclassified**</b>	<b>N/A</b>	<b>33</b>	<b>\$71,922</b>	<b>\$2,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437</b>	<b>\$34,222</b>	<b>1.6%</b>
Small Business***	N/A	428	\$509,621	\$1,191	\$0	\$0	\$813	\$211,103	11.5%
<b>TOTALS</b>		<b>1541</b>	<b>\$4,417,564</b>	<b>\$2,908</b>	<b>\$0</b>	<b>\$295</b>	<b>\$1,363</b>	<b>\$427,528</b>	<b>100.0%</b>

\* Percentile data not provided for industries with fewer than 5 facilities

\*\* Facilities with no NAICS codes assigned are categorized as "unclassified."

\*\*\* A small business is defined as a facility with 100 employees or fewer and annual revenue less than or equal to \$5,000,000. These facilities are spread throughout all of the industry sectors and are not included in the total count of facilities