

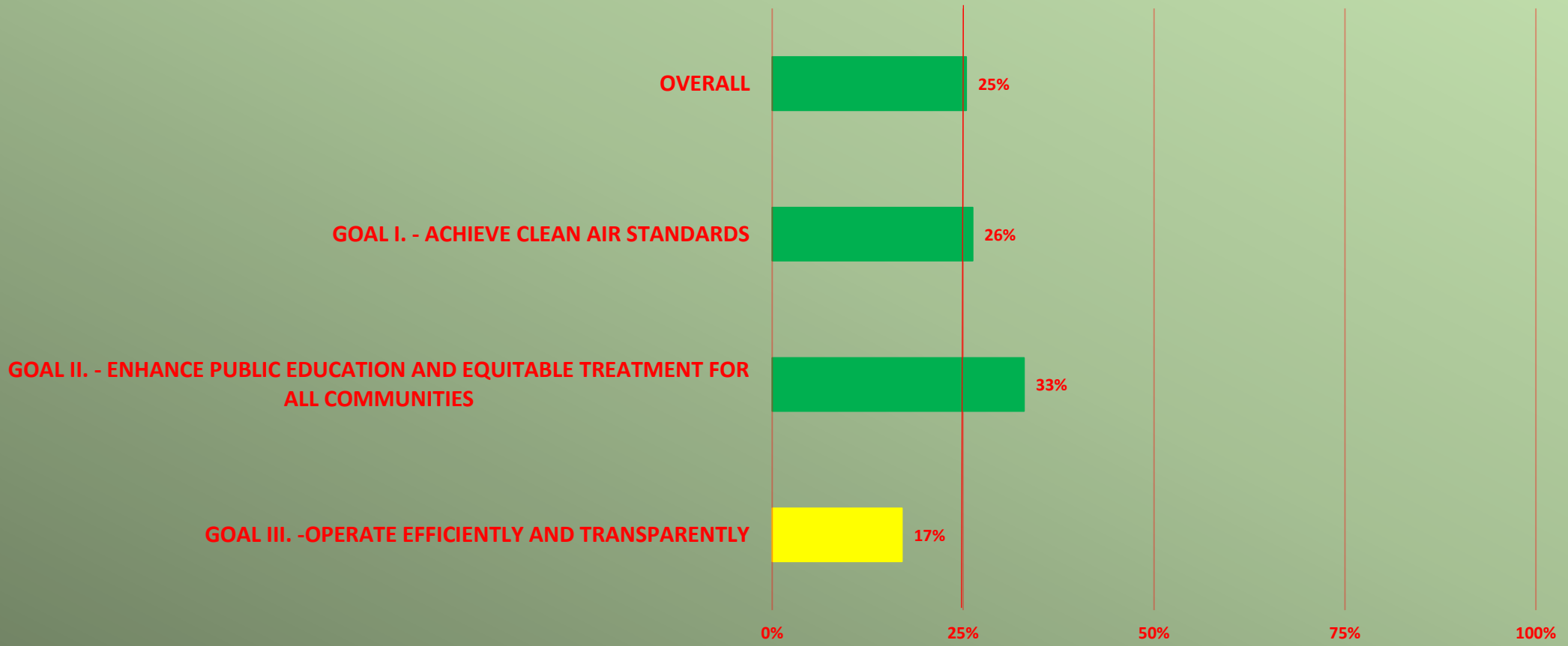
**Goals & Priority Objectives
FY 2017/18 - 1st Quarter
Dashboard**

% of Completion	
18.75% +	Green
16.25% - 18.74%	Yellow
12.5%-16.24%	Orange
0%-12.49%	Red

FY 2017-18 Goals & Priority Objectives

Overall Performance

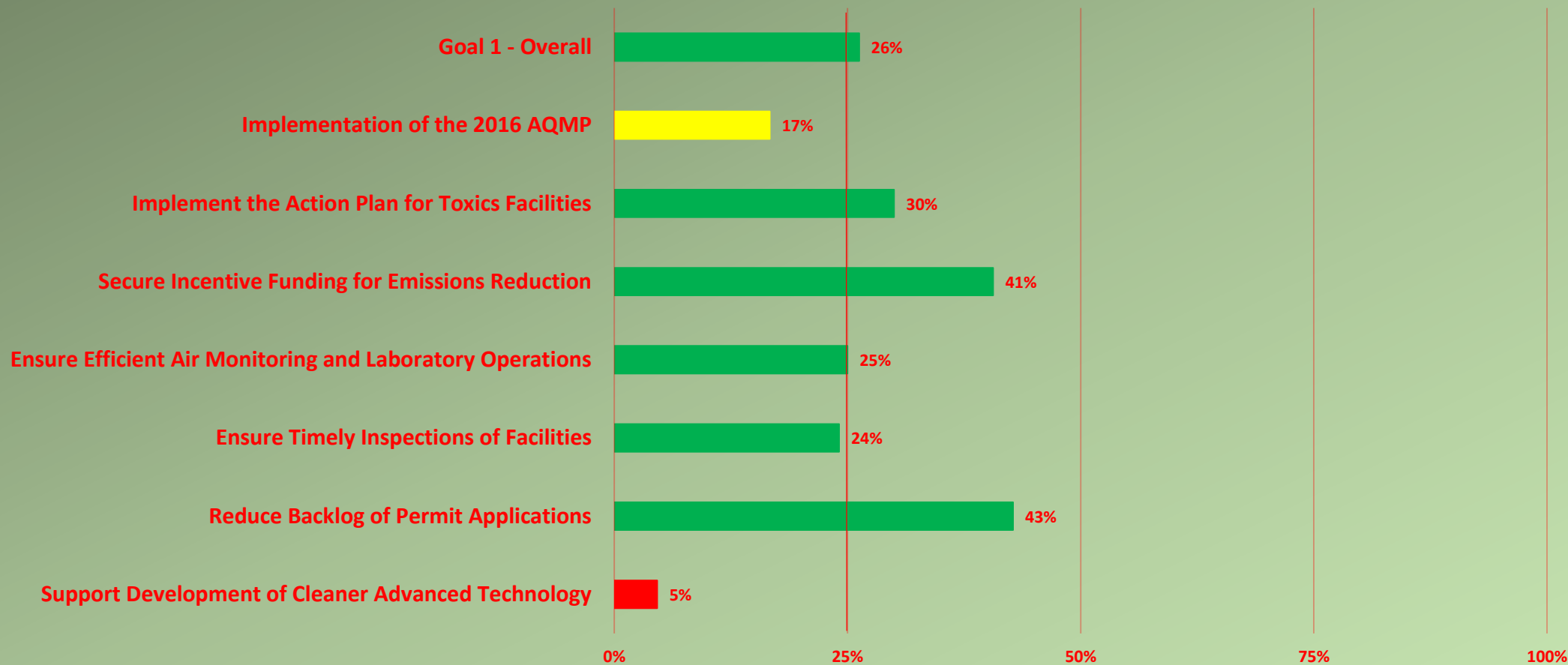
1st Quarter



% of Completion	
18.75% +	Green
16.25% - 18.74%	Yellow
12.5%-16.24%	Orange
0%-12.49%	Red

GOAL I. ACHIEVE CLEAN AIR STANDARDS

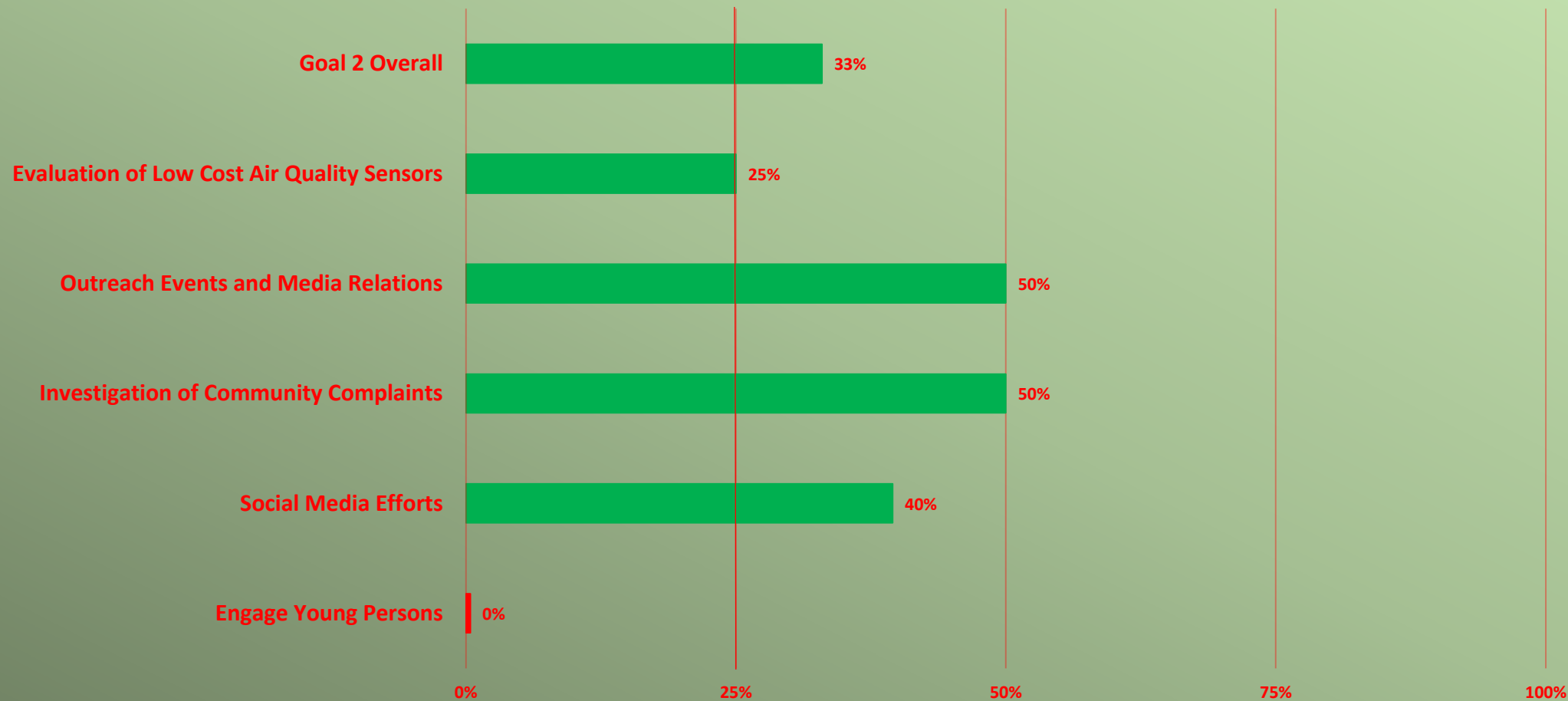
FY 2017/18 - 1st Quarter



% of Completion	
18.75% +	■
16.25% - 18.74%	■
12.5% - 16.24%	■
0% - 12.49%	■

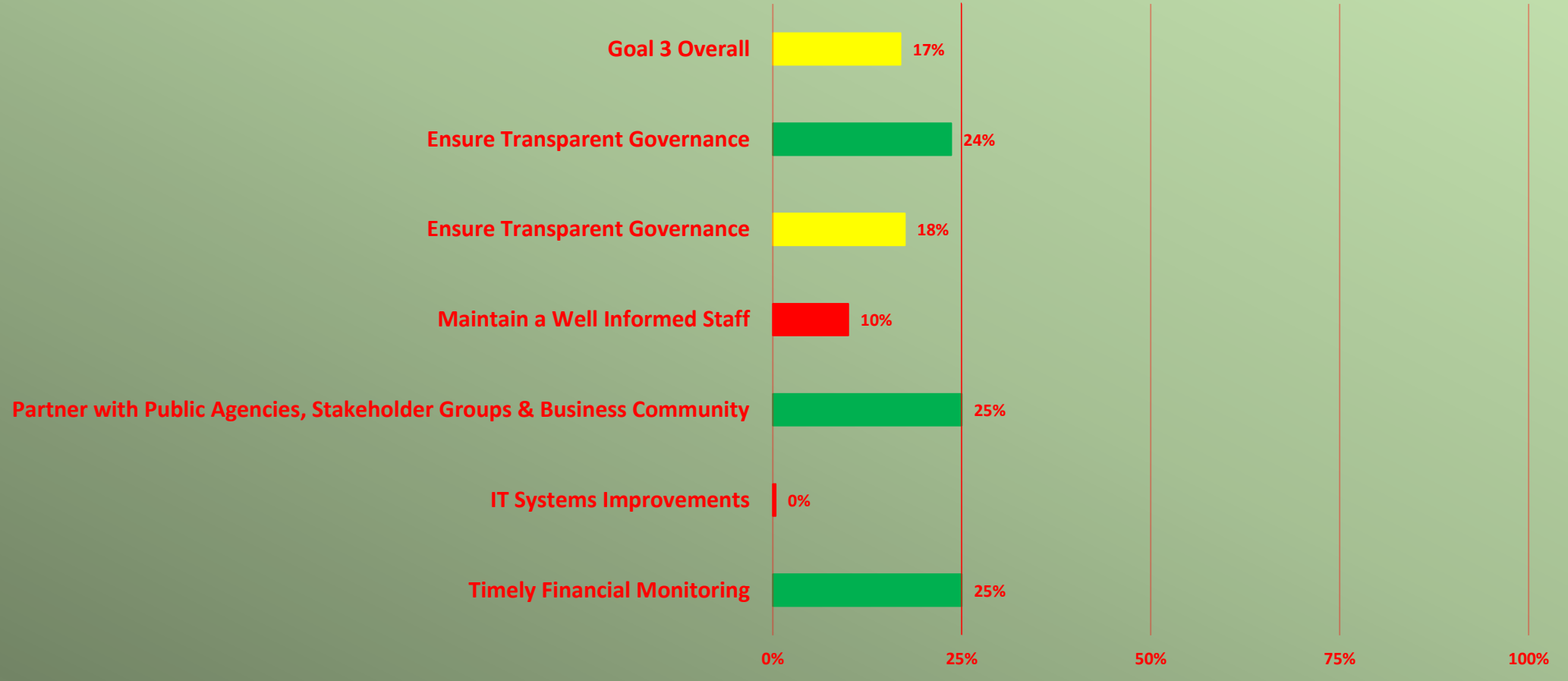
GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

FY 2017/18 - 1st Quarter



% of Completion	
18.75% +	Green
16.25% - 18.74%	Yellow
12.5% - 16.24%	Orange
0% - 12.49%	Red

GOAL III. OPERATE EFFICIENTLY AND TRANSPARENTLY
FY 2017/18 - 1st Quarter



Goals & Priority Objectives

FY 2017-18

1st Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Implementation of the 2016 AQMP	PRA	Adherence to adoption and implementation schedules for rules, working groups, assessments and programs as adopted in the 2016 AQMP.	Complete 6 rule adoptions and/or actions that result in achievements towards AQMP emissions reductions.	1 Rule adopted.	17%	Rule 1118 amendment approved by the Board in July 2017. Multiple rules are in progress, including Rules 1168, 1180, 1118.1, along with working with CARB and U.S. EPA regarding SIP credit for 2016 AQMP control measures.
2	Implement the Action Plan for Toxics Facilities	C&E/STA	Conduct monitoring and achieve emissions reductions at previously unknown high risk facilities.	Conduct monitoring of at least 10 facilities and reduce emissions from those found to have high toxics risk to the community.	3 facilities monitored.	30%	Air monitoring was conducted at three facilities. A Stipulated Order was issued for LubeCo to reduce emissions. Conducted multiple inspections of 7 hexavalent chromium producing facilities and 107 inspections as part of door to door effort to identify other potential sources.
3	Secure Incentive Funding for Emissions Reduction	EO	Dollar amount of new funding sources for pollution reduction projects.	Secure \$400 Million of new funding sources.	Approximately \$162.5 million in new incentive funding for emissions reduction has been secured from the state.	41%	An additional \$645 million in GGRF funds are awaiting distribution parameters or are available through grant applications. Staff will pursue these additional funds.

**Goals & Priority Objectives
FY 2017-18
1st Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Ensure Efficient Air Monitoring and Laboratory Operations	STA	Achieve acceptable completion of valid data points out of the scheduled measurements in the SCAQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	92.4 percent valid data points.	25%	Over 187,000 valid data points were submitted to the U.S. EPA.
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V Inspections completed annually.	Complete 386 Title V Inspections.	Completed 93 inspections.	24%	Title V facility inspections are completed throughout the year.
6	Reduce Backlog of Permit Applications	E&P	Reduce number of permit applications in the backlog.	Reduce the number of pending permit applications to 3,800 or less.	387 net reduction in permit backlog balance.	43%	The ending balance was 4,318, reflecting a net reduction of 387 pending applications. The net reduction target for this fiscal year is 905 applications (4,705 – 3,800), the ending balance was 4,318.
7	Support Development of Cleaner Advanced Technology	STA	Amount of Clean Fuels Program projects funded.	Fund \$10 Million of Clean Fuels program projects with a 1:4 leveraging ratio.	\$460,995 of Clean Fuels funds were approved by the Board.	5%	Additional Clean Fuels Funds projects in the amount of \$5 million with at least a 1:4 leveraging ratio (over \$25 million total project value) will come to the Governing Board over the next two quarters.

Goals & Priority Objectives

FY 2017-18

1st Quarter Report

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low Cost Air Quality Sensors	STA	Evaluation and posting of results of low cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	88% evaluated and posted online.	25%	The AQ-SPEC program has evaluated 27 different sensors since its inception and 88% of the field and laboratory reports are posted online.
2	Outreach Events and Media Relations	LPAM	Number of large community outreach events conducted in each County.	Conduct 4 large community outreach events, including 1 in each County.	2 events held.	50%	Community outreach events were conducted through the Environmental Justice Community Partnership in Los Angeles and San Bernardino Counties.
3	Investigation of Community Complaints	C&E	Development of standardized acknowledgment time for community complaints.	Develop a process to measure and establish an appropriate acknowledgement time for community complaints.	Created/implemented method to track complaint response time.	50%	Established new fields in compliance database to track the date and time of inspector's first contact with complainants, thereby enabling actual response times to be generated on more routine and timely basis.
4	Social Media Efforts	LPAM	Percentage increase in number of social media followers.	10% increase in social media followers.	A 2.4% increase on Facebook and a 5% increase on Twitter. Net increase of 4%.	40%	The number of Facebook followers increased from 2,432 to 2,550 (59 new followers, or 2.4%). The number of Twitter followers increased from 3,135 to 3,296. Additional increases in social media followers is anticipated upon completion of the recruitment for the Director of Communication position.
5	Engage Young Persons	LPAM	Creation and number of meetings of a young persons advisory group.	Create a young persons advisory group and conduct 4 meetings.	0 events completed. Formation of advisory group still in process.	0%	We are in the process of creating the Young Leaders Advisory Committee (YLAC). To date we've created a draft charter, a draft meeting agenda, and staff is currently compiling a list of potential members.

**Goals & Priority Objectives
FY 2017-18
1st Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance	ALL-LPAM	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	94%	24%	Eighteen out of nineteen Committee and Board meeting agendas were provided seven days before the meeting. One Committee meeting agenda was provided six days before the meeting.
2	Ensure Transparent Governance	ALL-LPAM & PRA	Percentage of Stakeholder and Working Group meeting agendas with materials made available to the public 48 hours prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public 48 hours prior to the meeting.	70%	18%	Twenty-one out of thirty stakeholder and working group agendas were provided to the public prior to forty-eight hours. All agendas were provided within an average of 47 hours prior to the actual meeting.
3	Maintain a Well Informed Staff	EO	Number of all staff information sessions offered and conducted.	Offer and conduct 10 information sessions/training for all staff.	1 information session/training was conducted for all staff	10%	An information session/training was conducted to describe IT trends including enterprise GIS and cloud computing. Another information session/training was rescheduled due to an unforeseen scheduling conflict.
4	Partner with Public Agencies, Stakeholder Groups, & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and stakeholders.	Conduct 4 meetings of the Permit Streamlining Task Force subcommittee and stakeholders.	1 Permit Streamlining Task Force Subcommittee meeting was held.	25%	Additional meetings will be scheduled.

**Goals & Priority Objectives
FY 2017-18
1st Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (Cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	IT Systems Improvements	ADM. SRVCS.	Number of completed Enterprise GIS improvement projects.	Complete 9 of the 15 Enterprise GIS projects identified in the Enterprise GIS Implementation Plan.	0 projects have been completed.	0%	At least three projects will be completed by the end of the second quarter. Created project plans for six of the nine projects, purchased eGIS software and hardware, designed eGIS system architecture, established an internal eGIS Working Group with eight meetings held to date.
6	Timely Financial Monitoring	ADM. SRVCS.	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Board within 6 working days of the end of the quarter.	First quarter budgetary financial report submitted 2 working days after quarter end.	25%	The FY 2017-18 first quarter budgetary financial report was submitted to the Board two working days after the close of the quarter.