

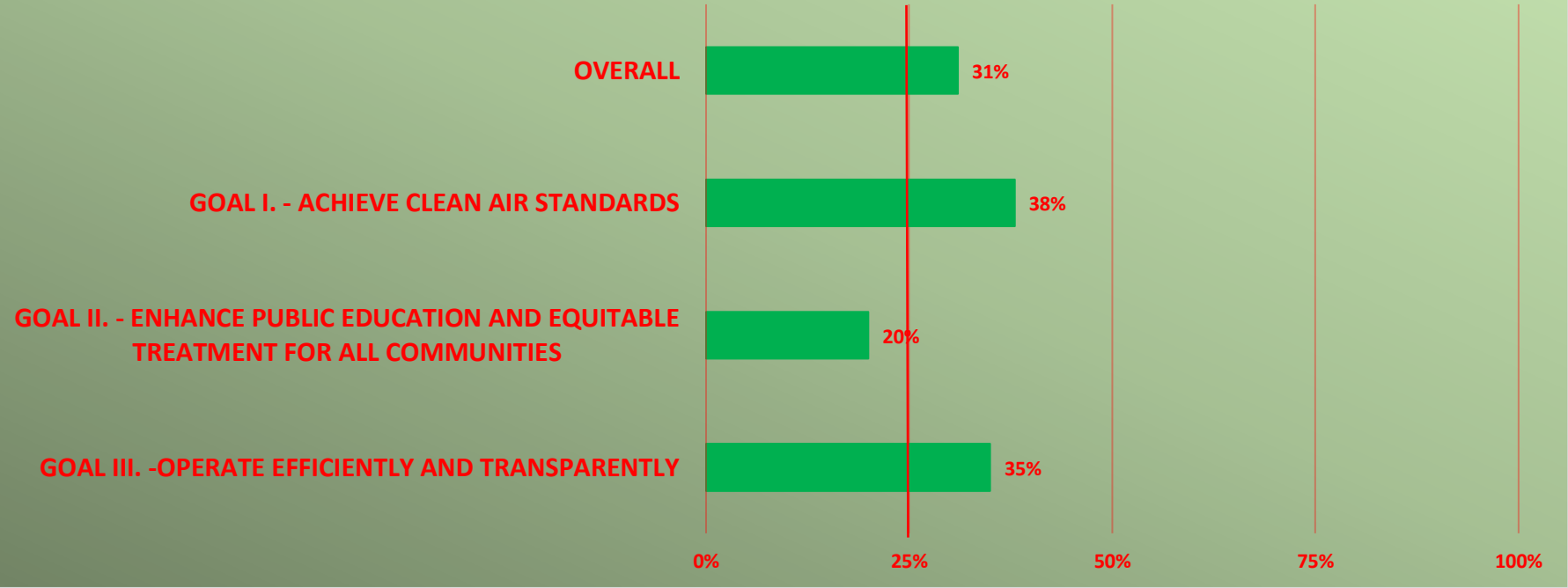
A close-up view of a car's digital dashboard. The central speedometer shows 0 mph. To the left, there's a small image of a plant and text: "The E.N.D. (The Energy Never Dies)", "The Black Eye Fear", and "E 30". To the right, there's a bar chart and text: "W/10/2019", "Fast 15 miles", "Avg 104", and "128". The dashboard is framed by a black steering wheel.

Goals & Priority Objectives FY 2019/20 – 1st Quarter Dashboard

% of Completion	
18.75% +	Green
16.25% - 18.74%	Yellow
12.5%-16.24%	Orange
0%-12.49%	Red

FY 2018-19 Goals & Priority Objectives

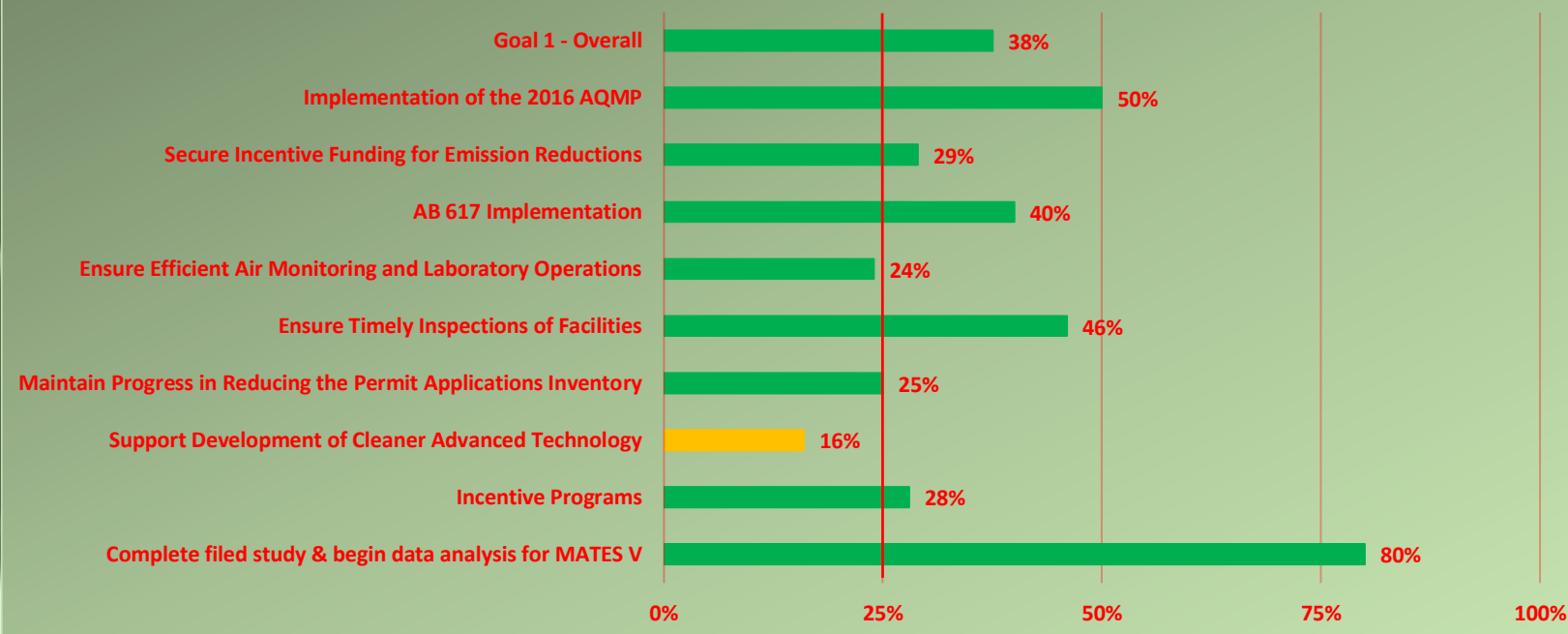
FY 2019-20 1st Quarter



% of Completion	
18.75% +	Green
16.25% - 18.74%	Yellow
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GOAL I. ACHIEVE CLEAN AIR STANDARDS

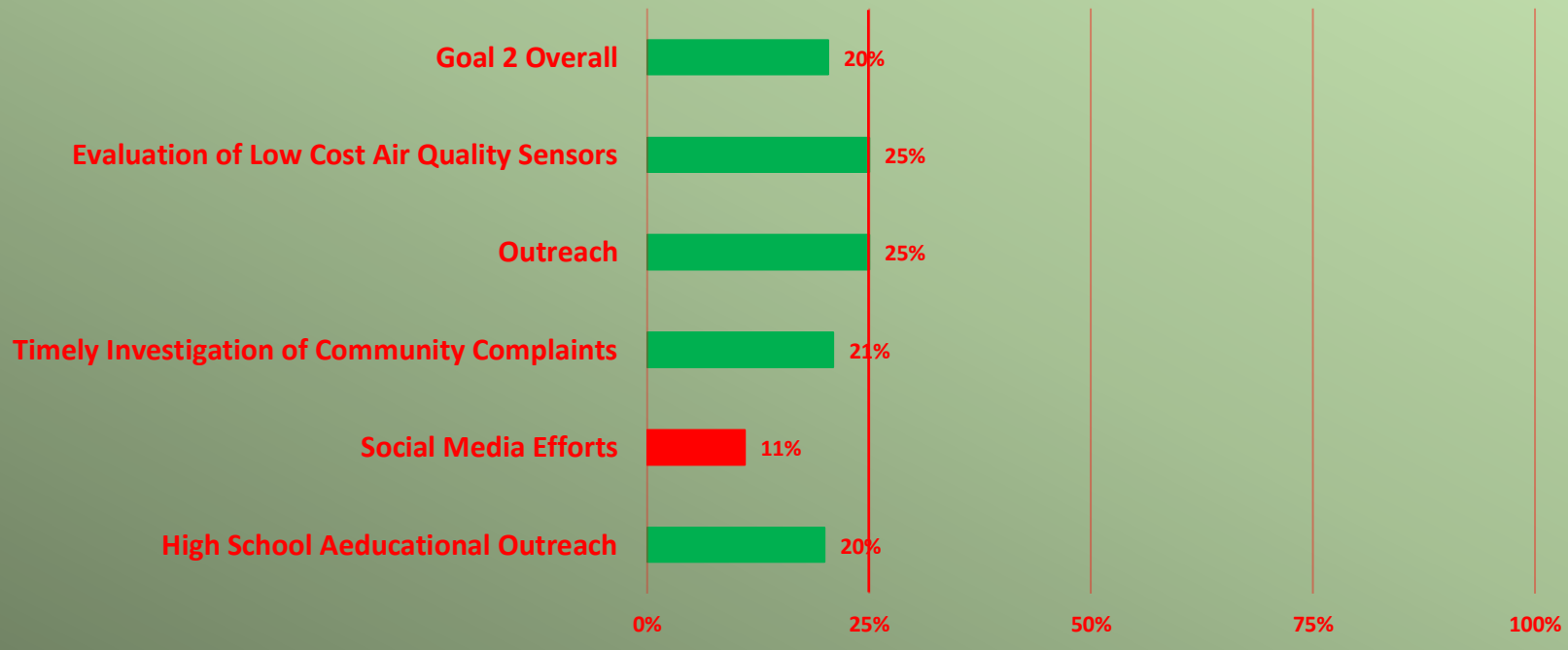
FY 2019-20 – 1st Quarter



% of Completion	
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GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

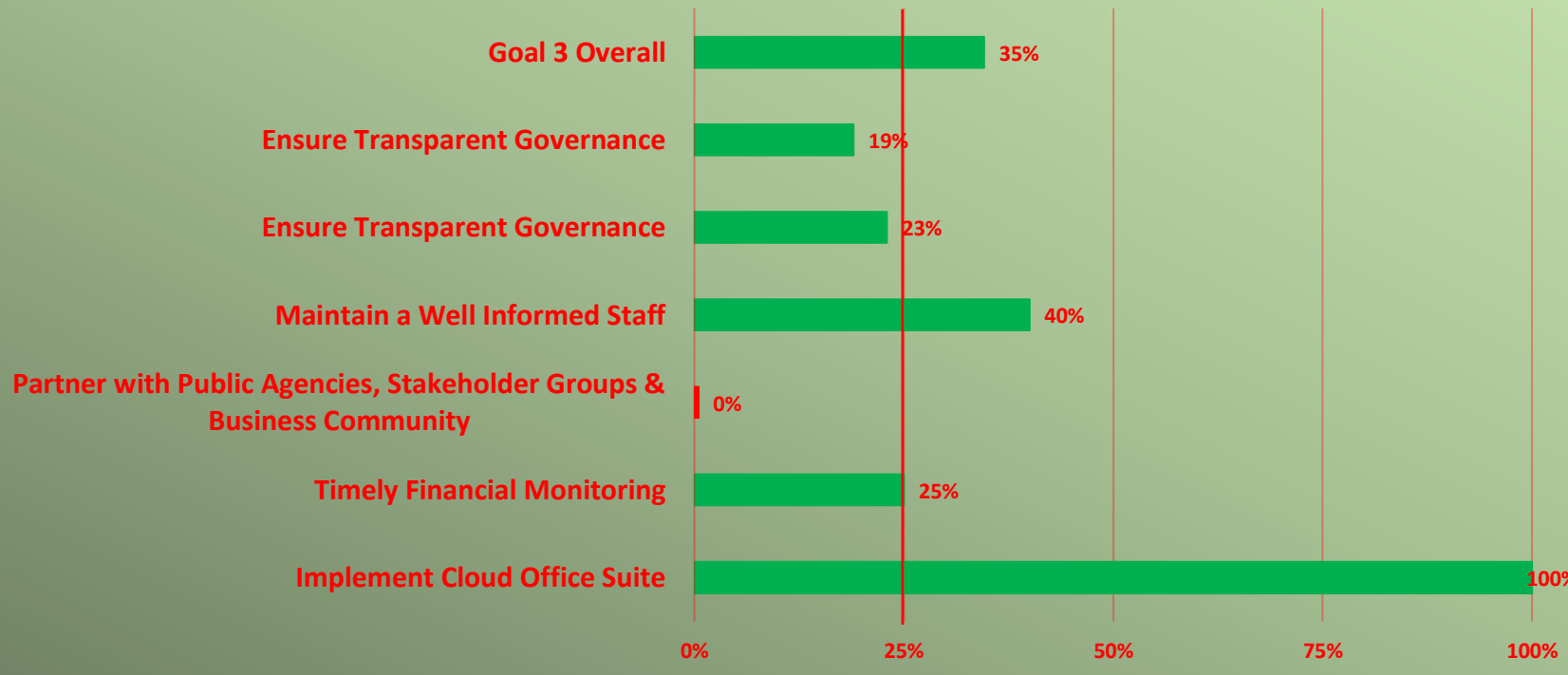
FY 2019-20 – 1st Quarter



% of Completion	
18.75% +	Green
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GOAL III. OPERATE EFFICIENTLY AND TRANSPARENTLY

FY 2019-20 1st Quarter



Goals & Priority Objectives

FY 2019-20

1st Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Implementation of the 2016 AQMP	PRA	Adherence to adoption and implementation schedules for rules, working groups, assessments and programs as adopted in the 2016 AQMP.	Complete 6 rule adoptions and/or actions that result in achievements towards AQMP emissions reductions.	3 rule adoptions/ amendments for the fiscal year.	50%	Staff continued ongoing rule development for RECLAIM landing rules. Staff continued ongoing development of new/amended rules with working group meetings, committee meetings and discussions with stakeholders. New rules for facility based measures for warehouses and new development continue to be discussed in working group meetings.
2	Secure Incentive Funding for Emissions Reduction	EO/LPAM/STA	Dollar amount of new funding sources for pollution reduction projects.	Secure \$300 Million of new funding sources.	\$86M secured in Q1.	29%	Secured incentive funding of \$245 million statewide for air districts, likely to be about \$86 million for the SCAQMD.
3	AB 617 Implementation in Communities	PRA/STA	Conduct air monitoring and implement Community Emission Reduction Plans for each of the three Year 1 communities, and conduct outreach to develop recommendations for Year 2 communities	Complete the development and begin implementation of the Community Emission Reduction Plans for each of the three Year 1 communities. Complete the first year of air monitoring for each of the three Year 1 communities.	40%	40%	Board adopted 3 CERPS for Year 1 communities and recommended Year 2 communities, which are now pending CARB approval. CERP implementation has begun in all 3 communities (100%). First year of monitoring in Year 1 communities about 20% complete.

Goals & Priority Objectives
FY 2019-20
1st Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Ensure Efficient Air Monitoring and Laboratory Operations	STA	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	96% valid data points.	24%	Completed and submitted over 36,046 valid criteria pollutant data points for the first quarter FY 2019-20 before the September 30, 2019 deadline. This represents 96% of the scheduled measurements from April 1 through June 30, 2019.
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V Inspections completed annually.	Complete 100% Title V Inspections	Completed 174 Title V inspections in Q1.	46%	174 out of 377 Title V facilities inspections were completed in Q1.
6	Maintain progress in reducing the permit applications inventory	E&P	Number of pending permit applications.	Maintain pending permit applications inventory excluding Permits to Construct issued and RECLAIM transition applications at or near 3,000.	2,389 pending permit applications at the end of Q1.	25%	Pending applications excluding Permits to Construct and RECLAIM transition applications at the end of the first quarter was at 2,389.
7	Support Development of Cleaner Advanced Technology	STA	Amount of Clean Fuels Program projects funded.	Fund \$10 Million of Clean Fuels program projects with a 1:4 leveraging ratio.	\$1.6M funding from the Clean Fuels fund.	16%	\$1,639,060 in Clean Fuels funds leveraged with 1:16 ratio for total project costs of \$26,230,670

**Goals & Priority Objectives
FY 2019-20
1st Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
8	Incentive Programs	PRA/STA	% of grant money executed in contracts.	50% of grant money contracted within six months after receipt of funds.	56.8% contracted within 6 months.	28%	56.8% All funds were contracted within 6 months of receipt, with 100% within 12 months.
9	Complete field study and begin data analysis for the fifth Multiple Air Toxics Exposure Study	PRA/STA	Conduct monitoring and updates to emissions inventory for the evaluation of air toxics health impacts.	Finalize data for fixed-site monitoring at 10 sites, continue updating the emissions inventory, and complete deployment of 5 different advanced monitoring methods.	80%	80%	All field samples have been analyzed and the data is being finalized. All continuous measurements have been validated and are ready for use. With the exception of the optical tent (which will be installed at Phillips 66 Wilmington early in 2020), all 5 advanced monitoring methods have been deployed. Emissions inventory development 75% complete. The overall MATES project is at 80% completion.

Goals & Priority Objectives

FY 2019-20

1st Quarter Report

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low Cost Air Quality Sensors	STA	Evaluation and posting of results of low cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	100% evaluated and posted online.	25%	The AQ-SPEC program has evaluated 70 sensors since its inception and 100% of the field and laboratory reports are posted online
2	Outreach	LPAM	Number of large community outreach events conducted in each County and effective information distribution for major incidents.	Conduct 4 large community outreach events, including 1 in each County. Develop and implement SOPs to provide information to the public as quickly and accurately as possible	Conducted 1 large event in Los Angeles County.	25%	Held the 5th Annual Environmental Justice Community Partnership Conference: Building Alliances and Progressive Solutions in Los Angeles.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation within 2 hours of complaint receipt.	During normal South Coast AQMD business hours, contact 90% of complainants within 2 hours of complaint receipt.	83% of complaints during normal business hours contacted within 2 hours.	21%	Initiation of complaint investigation was within two hours for 1,297 out of 1,586 complaints.
4	Social Media Efforts	LPAM	Percentage increase in number of social media followers.	30% increase in social media followers.	An 2.5% increase on Facebook, 2.7% increase on Twitter, and a 12.6% increase on Instagram.	11%	The number of social media followers increased as listed: Facebook from 3,551 to 3,640; Twitter from 5,319 to 5,461; and Instagram from 660 to 743.

**Goals & Priority Objectives
FY 2019-20
1st Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	High School Educational Outreach	LPAM	Number of high schools participating in the air quality education program in environmental justice communities.	Outreach and conduct air quality education program in 100 high schools throughout the 4 Counties in environmental justice communities.	83 schools confirmed and 19 pending.	20%	Outreach conducted in all four counties focused on high schools in EJ communities. 83 schools confirmed to participate with 19 pending. Staff training completed.

Goals & Priority Objectives
FY 2019-20
1st Quarter Report

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance	ALL	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	77% were submitted on time in Q1.	19%	Seven of nine Committee and Board meeting agendas were provided seven days before the meeting. One meeting in Q1 did not meet the goal due to being a special meeting and one meeting had the materials provided four days in advance.
2	Ensure Transparent Governance	ALL	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting.	92% were submitted on time in Q1.	23%	25 out of the 27 working group meetings reached the performance measure through Q1.
3	Maintain a Well Informed Staff	EO	Number of all staff information sessions offered and conducted.	Offer and conduct 10 information sessions/training for all staff.	4 meetings were conducted in Q1.	40%	Conducted 3 all-hands lunch and learn sessions and 1 all-hands staff meeting in Q1.
4	Partner with Public Agencies, Stakeholder Groups, & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and stakeholders.	Conduct 2 meetings of the Permit Streamlining Task Force subcommittee and stakeholders.	No meetings were scheduled in Q1.	0%	No meetings this quarter.

**Goals & Priority Objectives
FY 2019-20
1st Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (Cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Quarter-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
6	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Board within 6 working days of the end of the quarter.	Q1 report was submitted on time.	25%	The Q1 budgetary financial report was submitted 3 working days after quarter end.
7	Implement Cloud Office Suite	IM	Percentage of staff migrated to a particular cloud office service.	Migrate 100% of staff to cloud office email service.	100%	100%	All staff email mail boxes were migrated to Microsoft Office 365 Cloud.