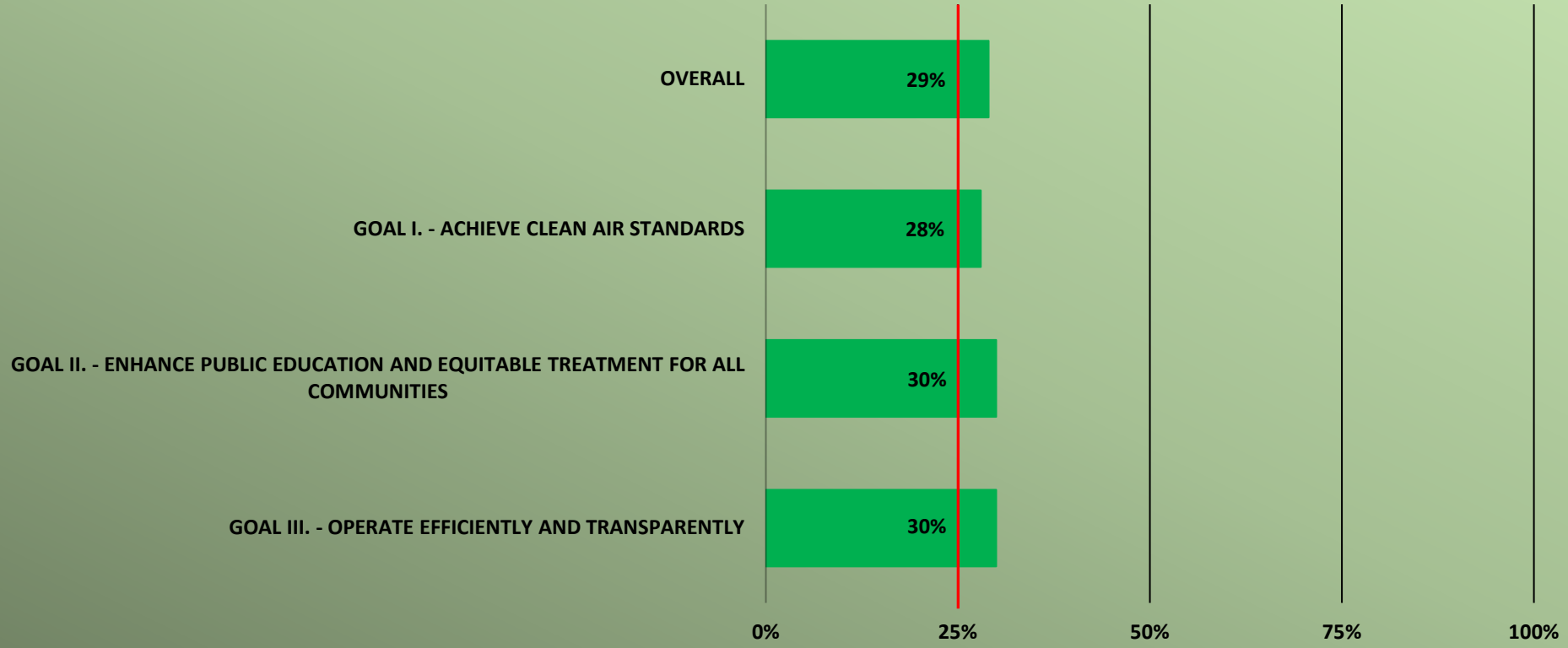


Goals & Priority Objectives FY 2021-22 – 1st Quarter Dashboard



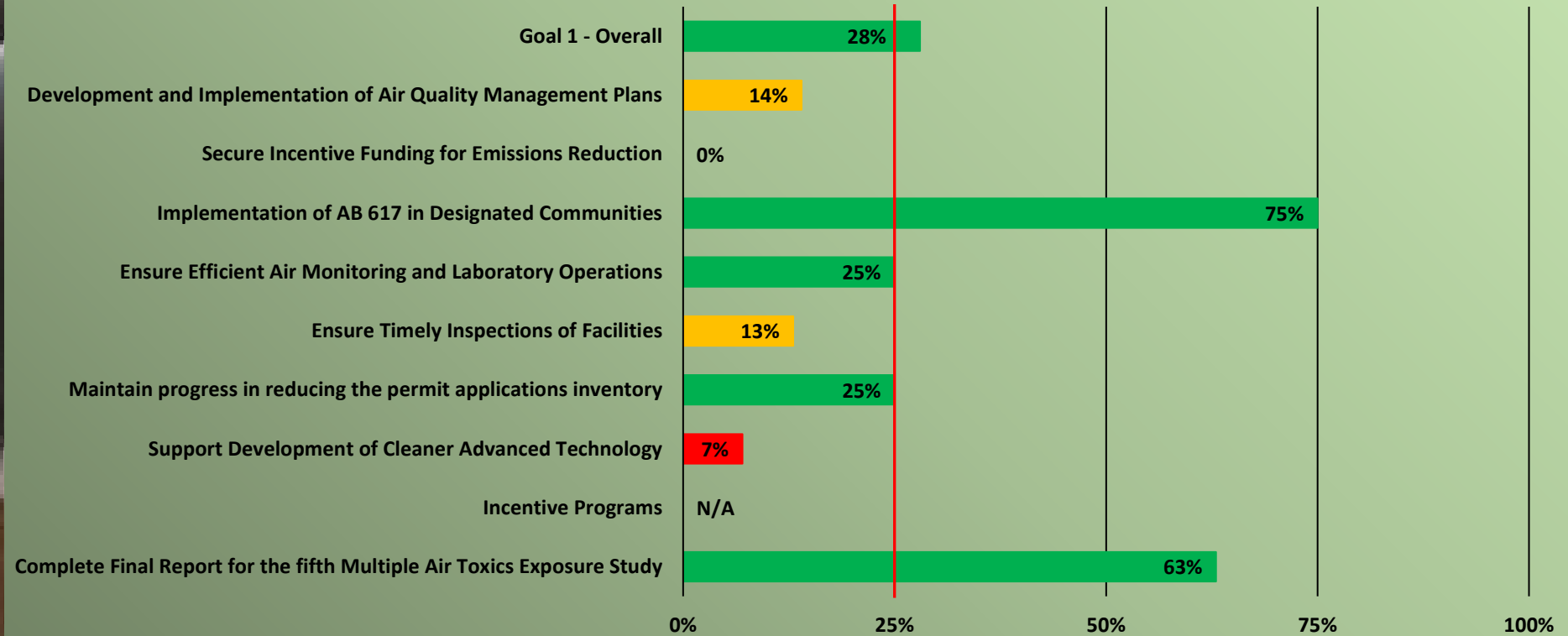
% of Completion	
18.75% +	■
16.25% - 18.74%	■
12.5%-16.24%	■
0%-12.49%	■

FY 2021-22 GOALS & PRIORITY OBJECTIVES 1st Quarter



% of Completion	
18.75% +	
16.25% - 18.74%	
12.5%-16.24%	
0%-12.49%	

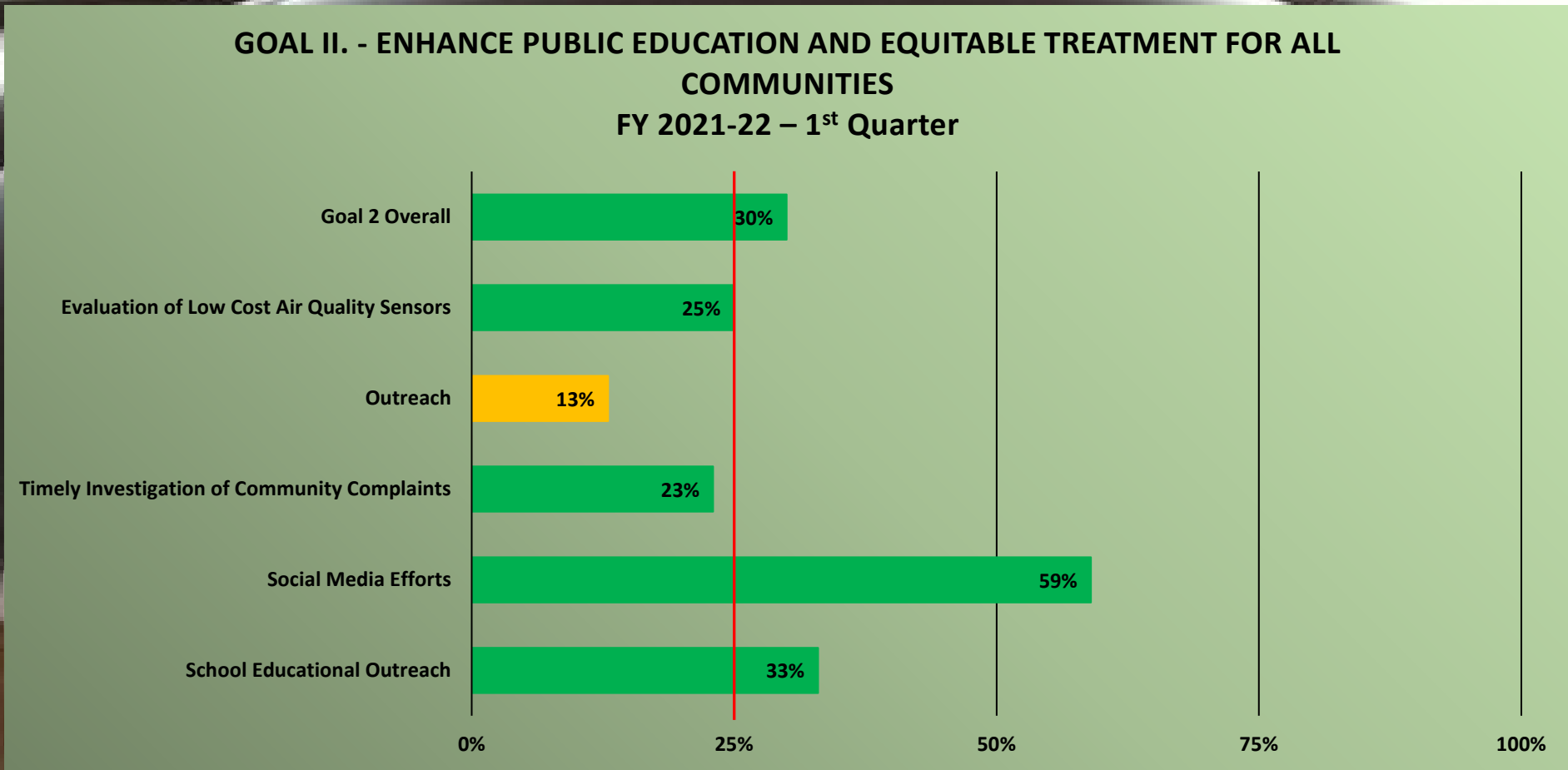
GOAL I. ACHIEVE CLEAN AIR STANDARDS FY 2021-22 – 1st Quarter



% of Completion	
18.75% +	■
16.25% - 18.74%	■
12.5%-16.24%	■
0%-12.49%	■

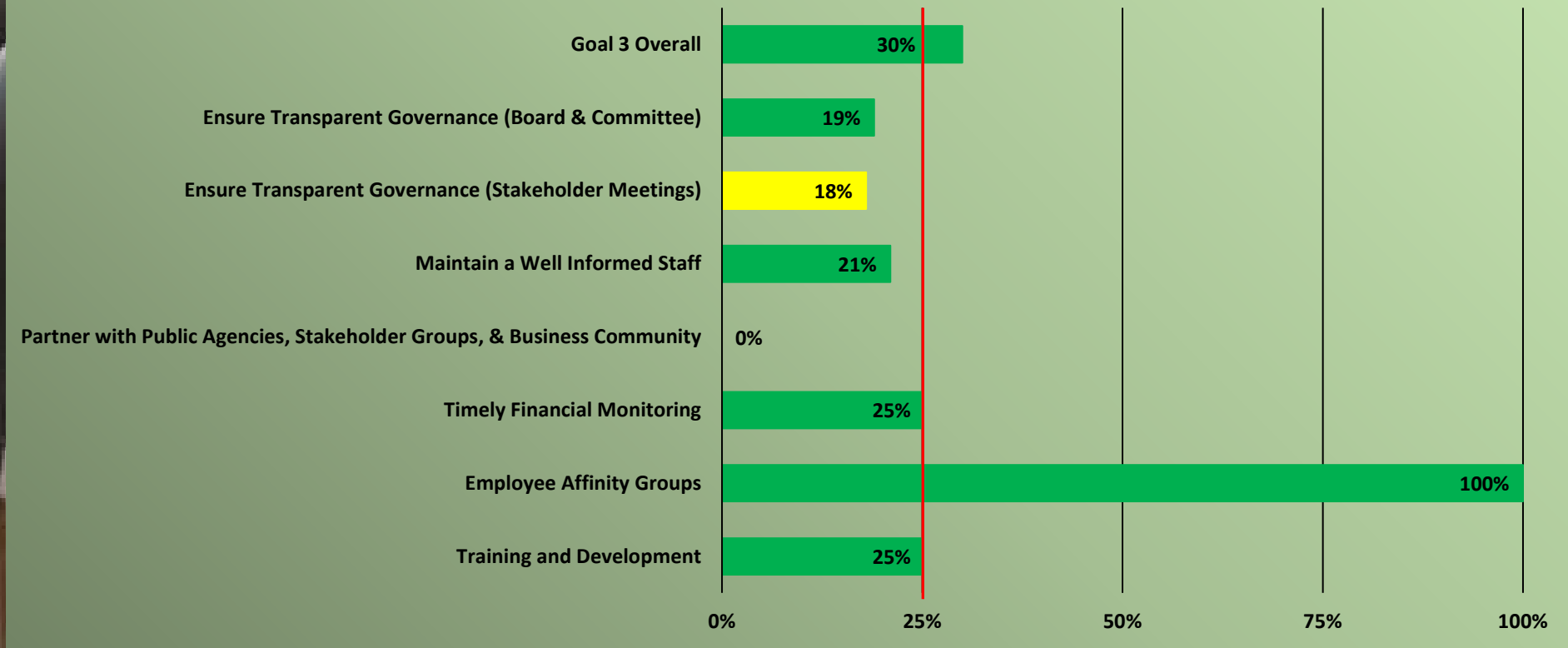
GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

FY 2021-22 – 1st Quarter



% of Completion	
18.75% +	Green
16.25% - 18.74%	Yellow
12.5%-16.24%	Orange
0%-12.49%	Red

GOAL III. OPERATE EFFICIENTLY AND TRANSPARENTLY FY 2021-22 – 1st Quarter



Goals & Priority Objectives
FY 2021-22
1st Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Development and Implementation of Air Quality Management Plans	PRA	Adherence to development, adoption and implementation schedules for rules related to Air Quality Management Plans.	Complete six rule adoptions and/or actions that result in achievements towards 2016 AQMP emissions reductions. Hold at least four AQMP advisory group meetings for 2022 AQMP development. Issue draft 2022 AQMP by Fall 2021.	One rule adoption and three amendments; One Advisory Group meeting was held in September 2021	14%	One rule adoption (1147.1) related to CMB-05 of the 2016 AQMP and three amendments (1111, 118.1, and 1470) to address implementation and policy issues were completed. One Advisory Group meeting was held in September, and a draft of the 2022 AQMP is still under development and has not yet been released.
2	Secure Incentive Funding for Emissions Reduction	EO/LPAM/STA	Dollar amount of new funding sources for pollution reduction projects.	Secure \$250 Million of new funding sources.	\$0 secured through Q1.	0%	The Legislature included funds in the 2021-22 budget for statewide incentive programs. South Coast AQMD's allocation is not yet known.
3	Implementation of AB 617 in Designated Communities	PRA	Develop air monitoring and emissions reduction plans for the 2020-designated community. Implement plans for each of the five communities designated in 2018 and 2019.	Implementation of air monitoring and emissions reduction plans for the five communities designated in 2018 and 2019, and development of these plans for the one new community.	Implementation of five communities designated in 2018 and 2019 - 100% complete. Development of plan for one new community - 50% complete.	75%	CERP and CAMP implementation continues in the three 2018-designated communities and the two 2019-designated communities. CARB approved the Eastern Coachella Valley CERP amendments in September 2021. Staff submitted the 2021 Annual Progress Report for all five CERPS. For the 2020-designated community, South Los Angeles, staff continues to develop the CERP and CAMP.

**Goals & Priority Objectives
FY 2021-22
1st Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Ensure Efficient Air Monitoring and Laboratory Operations	STA	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	95% valid data points	25%	Completed and submitted over 243,501 valid criteria pollutant data points for the first quarter of FY 2021-22 before the September 30, 2021 deadline. This represents 95% of the scheduled measurements from April 1, 2021 through June 30, 2021.
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V Inspections completed annually.	Complete 100% Title V Inspections.	Completed 44 inspections of Title V facilities.	13%	44 out of 341 Title V facilities were inspected through Q1.
6	Maintain progress in reducing the permit applications inventory	E&P	Number of pending permit applications.	Maintain pending permit applications inventory excluding Permits to Construct issued and RECLAIM transition applications at or near 3,000.	2,675 pending permit applications at the end of Q1.	25%	There were 2,675 pending permit applications excluding Permits to Construct and RECLAIM transition applications at the end of Q1.

**Goals & Priority Objectives
FY 2021-22
1st Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
7	Support Development of Cleaner Advanced Technology	STA	Amount of Clean Fuels Program projects funded.	Fund \$10 Million of Clean Fuels program projects with a 1:4 leveraging ratio.	Clean Fuels funds of \$1.3M committed with a total project cost of \$2.9M.	7%	In Q1, \$1.25M was spent on technical assistance and program implementation support with alternative fuels, alternative fuel vehicles, charging and fueling infrastructure. Also, \$0.5M funding for a project to develop, demonstrate and commercialize hydrogen fuel cell medium-duty buses.
8	Incentive Programs	STA	Percentage of grant money executed in contracts.	50% of grant money contracted within six months after receipt of funds.	No funds have been received in the past six months.	* N/A	In Q1, we executed a new grant agreement for Carl Moyer Program (Year 23) and submitted a grant disbursement request to CARB for the new Moyer funds totaling \$34M on 9/24/21. The new Moyer funds have not yet been received by CARB, so this goal is not expected to begin until Q2. Note: There were no new CAPP incentive funds appropriated in FY2020-21. (*Not applicable for Q1 as no funds have been received.)
9	Complete Final Report for the fifth Multiple Air Toxics Exposure Study (MATES V) and implementation of the MATES V Advanced Monitoring projects	PRA/STA	Complete written report of fixed-site monitoring data, emission inventory and health risk modeling. Complete implementation of the remaining three Advanced Monitoring projects.	Complete written report of fixed-site monitoring data, emission inventory and health risk modeling. Complete implementation of the remaining three Advanced Monitoring projects.	Final written MATES V report of fixed-site monitoring data, emission inventory, and health risk modeling, along with two interactive data displays, were released in August 2021.	63%	Final written MATES V report of fixed-site monitoring data, emission inventory, and health risk modeling, along with two interactive data displays, were released in August 2021. Staff is working on summarizing the results of the measurements conducted as part of the advanced monitoring portion of MATES V, and draft report is expected to be completed by June 2022.

**Goals & Priority Objectives
FY 2021-22
1st Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low-Cost Air Quality Sensors	STA	Evaluation and posting of results of low-cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	Completed evaluation and posting of results of three out of three sensors.	25%	AQ-SPEC has evaluated 166 sensors since its inception and 100% of the field and laboratory performance evaluation reports are posted online.
2	Outreach	LPAM	Number of large community outreach events conducted in each County and effective information distribution for South Coast AQMD programs that achieve clean air.	Conduct/participate in one large community outreach event per quarter, including one in each County starting six months after it is safe to have large gatherings. Develop and implement SOPs to provide information to the public as quickly and accurately as possible.	No large community events were conducted in Q1. SOPs are being updated.	13%	No large community events were held in Q1. SOPs are being updated.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation within two hours of complaint receipt.	During normal South Coast AQMD business hours, contact 90% of complainants within two hours of complaint receipt. Post widespread complaints on social media.	82% complaints contacted within two hours of complaint receipt.	23%	Initiation of complaint investigations were initiated within two hours of receipt for 1,671 out of 2,049 complaints in Q1.

**Goals & Priority Objectives
FY 2021-22
1st Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Social Media Efforts	LPAM	Percentage increase in number of social media followers as well as increase audience engagement through impressions (views) of shared information via outreach on South Coast AQMD events, programs and major incidents. Contract with an outside consultant to form an internal committee to develop social media recommendations for Board approval.	15% to 20% increase in social media followers. Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 Twitter impressions on posts. Present recommendations to the Board.	Total Views: Twitter: 914,600 Facebook: 33,718 Instagram: 65,336	59%	Twitter hit milestone of 10,000+ followers. In Q1, performance upticks with various advisories, including the July 4 th weekend Particulate Advisory (54.7k) and the September 23 rd Special AQ Advisory, covering smoke from Central California fires coming into the District (48.4k).
5	School Educational Outreach	LPAM	Number of classrooms participating in the air quality education program in environmental justice communities. Develop materials for other grade levels.	Provide curriculums to 300 high schools, 100 middle schools, and 20 elementary schools throughout the four Counties in environmental justice communities and teach at schools as requested when schools are back in session. Develop air quality teaching materials for schools. Develop curriculum that can be used by any school.	Outreach has started in 35 middle school classrooms and two high school classrooms. Middle school and high school curriculums have been completed and uploaded to the web. CAPES has two implementations. The videos and updated curriculum are being developed.	33%	Outreach for the 2021-22 school year has started for WHAM with 35 middle school classrooms and two high school classrooms committed to participating in the program. Middle school and high school curriculums have been completed and uploaded to the web. CAPES has been implemented in two schools and 19 schools have committed to implementing the program. The videos and updated curriculum are being developed.

**Goals & Priority Objectives
FY 2021-22
1st Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance (Board & Committee)	GB	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	78% were submitted on time through Q1.	19%	Seven of nine Committee and Board meeting agendas were provided seven days before the meeting. Two meetings did not meet the goal.
2	Ensure Transparent Governance (Stakeholder Meetings)	All	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting. Address the ability to know meeting participants.	72% were submitted on time in Q1.	18%	28 out of the 39 working group meetings reached the performance measure through Q1.
3	Maintain a Well-Informed Staff	EO	Number of staff information sessions offered and conducted.	Conduct 12 equity related events and six information sessions/training sessions on other topics for all staff.	One equity related event and two information/training sessions were held.	21%	One equity related event was held in Q1 – multiple J.E.D.I Book Club meetings; two information/training sessions were held in Q1 – All Hands meeting and one Lunch and Learn.
4	Partner with Public Agencies, Stakeholder Groups, & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and stakeholders.	Conduct two meetings of the Permit Streamlining Task Force subcommittee and stakeholders.	Conducted zero of the two meetings.	0%	No meetings with Stakeholders were held in Q1.

**Goals & Priority Objectives
FY 2021-22
1st Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July.	Q1 report was submitted within six working days from quarter end.	25%	Q1 report was submitted within six working days from quarter end.
6	Employee Affinity Groups	EO	Support Employee Affinity Groups.	Establishment of Employee Affinity Groups; development of goals and objectives of these groups in alignment with agency priorities.	Establishment of Employee Affinity Groups – 100% Development of Goals and Objectives – 100%	100%	Established four additional Employee Resource Groups (ERG) - Allies and Advocates, Persian, Veterans and LGBTQIA.
7	Training and Development	EO	Develop job related equity professional development and training that increases staff's awareness and cultural competency.	Conduct one training/activity per quarter.	One training/activity was conducted in Q1.	25%	One training/activity was held in Q1 – Joint HR/DEI training was conducted in August/September.