



Rule 1304.1 Implementation Guidelines For Disbursement and Tracking of Funds

Working Group Meeting #5

January 26, 2016

January 22, 2016 Stationary Source Committee (SSC) Discussion

Project selection criteria

- Proximity to source; EJ areas

Objectives

- AQMP attainment goals; emission reductions; cost-effectiveness; impacted communities

Project types

- Stationary, area, mobile, indirect sources; short-term/long-term; educational, research and development; seed cost sharing



Staff's Initial Suggestion

Target 50% minimum funding within close proximity (6 miles)

- Issue RFP when a minimum of \$0.5 million is received

Target 50% minimum funding in EJ areas

- Through existing District programs
- Within and to benefit EJ communities

Projects/Programs should focus on particulate and ozone attainment consistent with AQMP needs

- NOx and direct PM2.5 emission reductions



Stakeholder Issues

Speakers

- HB Councilmember Mike Posey
- HB Councilmember Barbara Delgleize
- HB resident Mary Urashima

Issues

- Use CalEnviroScreen to Define EJ areas
- Increase Proximity to 10 miles
- Include EJ area closer to EGF and in HB (Oakview Community)
- Bound EJ area to within 15 miles of EGF

SSC Direction

Reconsider Proximity Criteria

- Expand proximity criteria from a 6 to a 10 mile radius
- Limit SCAQMD EJ criteria to 15 mile radius

Fund threshold (\$1M) criteria for RFP issuance

- Issue RFP annually (proximity and EJ projects)

Project can qualify based on either proximity or EJ criteria alone, or both

For each project, criteria should be ranked individually

Consideration for “shovel ready” to expedite funding

SSC Direction (cont.)

Maintain 50/50 dispersment for proximity and EJ

Continue with SCAQMD definition of EJ

Funding variations and final approval rest with Governing Board at time of approval

Return for further discussion at SSC in February

- To further review implementation guidelines
- Provide examples of project selection criteria

Potential 1304.1 Repowering*

Location	Name	City	Proposed Repower MW as of August 2015	Fac ID #
1	AES HUNTINGTON BEACH, LLC	HUNTINGTON BEACH	430	115389
2	AES REDONDO BEACH, LLC	REDONDO BEACH	1,310	115536
3	AES ALAMITOS, LLC	LONG BEACH	1,950	115394
4	LA CITY, DWP HAYNES GENERATING STATION	LONG BEACH	460	800074
5	EL SEGUNDO POWER, LLC	EL SEGUNDO	447	115663
6	LA CITY, DWP SCATTERGOOD GENERATING STN	PLAYA DEL REY	297	800075
7	BURBANK CITY, BURBANK WATER & POWER (OLIVE UNITS)	BURBANK	99	25638
8	GLENDALE WATER & POWER (GRAYSON)	GLENDALE	108	800327
9	NRG GEN ON WEST, LP;	ETIWANDA	640	115315
TOTAL			5,741 MW	

* Projected August 2015

Note: AES Redondo Beach has indicated decommissioning, but District has yet to receive a request for cancelation

EJ Area Definition

Both Poverty and Air Quality Criteria

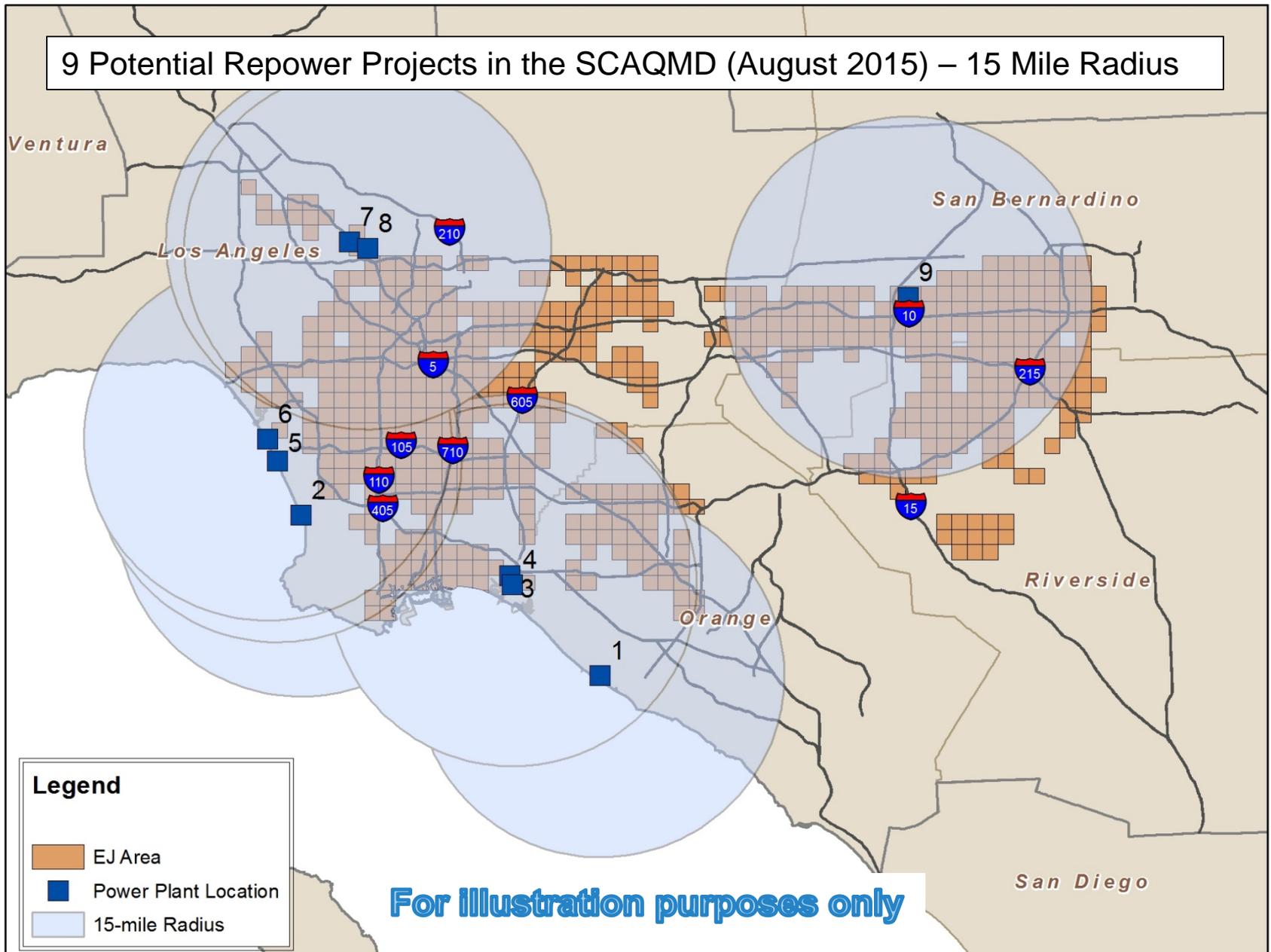
Poverty Criteria

- An area where at least 10% of the population falls below the Federal poverty level based on the most recently published American Community Survey (ACS) data AND

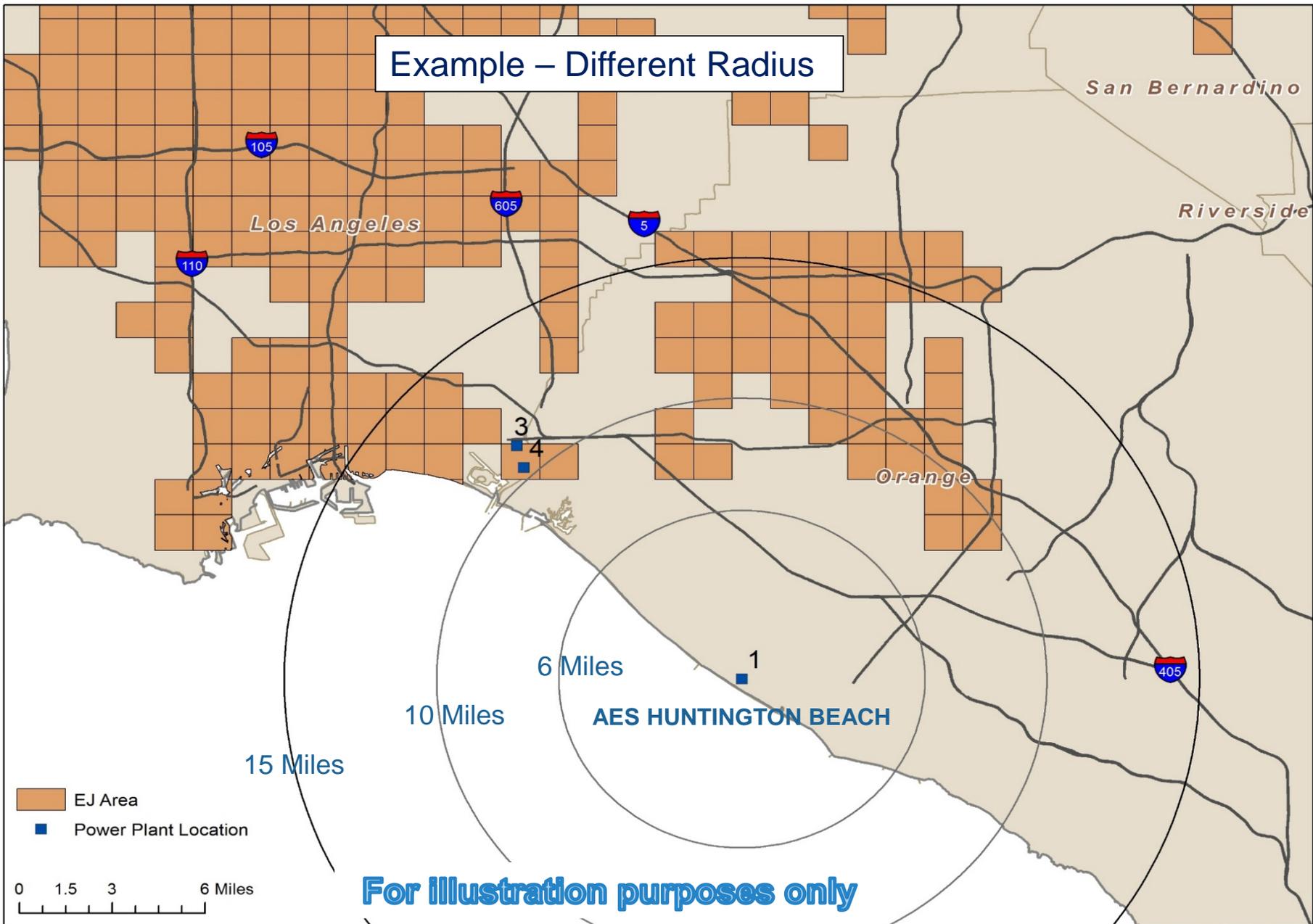
Air Quality Criteria

- SoCAB
 - The highest 15th percentile of PM2.5 OR
 - The highest 15th percentile of cancer risk from MATES
- Coachella Valley (CV)
 - The highest 15th percentile of PM10 concentration in CV

9 Potential Repower Projects in the SCAQMD (August 2015) – 15 Mile Radius



Example – Different Radius



RFP Evaluation Criteria (1318 Example)

- Experience and expertise of Proposer or other evidence of capacity to complete the project
- Aids in achievement of AQMD's regional air quality goals and/or promotes long-term emission reduction technologies/strategies associated with state/federal regulatory clean air plans
- Job creation
- Effective use of funds
- Secondary benefits, other than jobs
- Community/government support

RFP Evaluation Criteria (1318 Example - Additional Credit)

- Small Business or Small Business joint venture
- DVBE or DVBE joint venture
- Use of DVBE or Small Business subcontractors
- Low-emission vehicle business
- Local business (Non-EPA funded projects only)
- Off-peak hours delivery business
- City or local government is project proponent

Next Steps:

Stakeholder Feedback (no later than)	2/5/16
Stationary Source Committee	2/19/16
Governing Board Meeting (Public Hearing)	3/4/16