

**SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT**

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**Staff Report:**

**AB 2766 Funds Report from Motor Vehicle Registration Fees for FY  
2000-01**

**July 12, 2002**

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**Other Information Available Upon Request**

- AB 2766 Motor Vehicle Fee Subvention Fund Program Resource Guide
- CARB Criteria and Guidelines for the Use of Motor Vehicle Registration Fees
- CARB Methods to Find the Cost-Effectiveness of Funding Air Quality Projects
- CARB Motor Vehicle Registration Fees Automated Questionnaire

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## **I. HISTORY**

In September 1990, Assembly Bill 2766 was signed into law (Attachment A – AB 2766 sections of the Health & Safety Code (H&SC)). Section 44223 of the H&SC, authorized a \$2 motor vehicle registration fee surcharge, effective April 1991, to fund the implementation of programs designed to reduce air pollution from motor vehicles, and to implement the California Clean Air Act of 1988. H&SC Section 44225 authorized a subsequent increase in this fee to \$4 effective April 1992.

AB 2766 provisions specify that the fees collected by the Department of Motor Vehicles be subvented to the South Coast Air Quality Management District (AQMD) for the purpose of funding three programs with a prescribed allocation as follows: the local government Subvention Fund Program portion (40%) is distributed on a quarterly basis to South Coast Basin cities and counties based upon their prorated share of population to implement projects that reduce emissions from mobile sources; the AQMD Program fund (30%) goes towards agency planning, monitoring, research, and other activities that reduce mobile source emissions; the Discretionary Fund Program (30%) is administered by the Mobile Source Air Pollution Reduction Review Committee (MSRC), and through a competitive bidding process awards money to project proponents that also reduce motor vehicle emissions.

## **II. REPORTING**

The intent of this section of the staff report which addresses solely the subvention portion of AB2766 monies, is twofold: (1) provide an update on efforts made by AQMD's AB 2766 Subvention Fund technical staff in offering guidance to local governments regarding their subvented funding expenditures; and, (2) account for projects, financial expenditures, emissions reduced, and cost-effectiveness of projects implemented through the AB 2766 Subvention Fund Program for FY 00-01.

AB 2766 fees are collected by the Department of Motor Vehicles and subvented to the AQMD on a monthly basis. The AQMD Finance Division is responsible for the quarterly disbursement of the AB 2766 revenues to local governments. There were 157 local governments (Attachment B) eligible to receive AB 2766 funds (Motor Vehicle Fees) during FY 00-01. Pursuant to H&SC Section 44243 (A), (B), & (C), newly incorporated cities may receive Subvention Funds provided that they adopt and transmit to the AQMD the specified ordinance within 90 days of official incorporation.

Cities and counties, each February, are asked to submit their annual AB 2766 Subvention Fund reports for the preceding fiscal year. The mechanism established for data collection requires cities and counties to complete and submit an annual report to AQMD identifying the revenues received, project expenditures, emissions reduced, and cost-effectiveness of each project implemented. Local governments are provided two format options in which to report the annual data. They may either use a diskette, which automatically calculates emissions reduced and cost-effectiveness, or a paper version requesting written details of each project so that AQMD staff can enter their data into the computer software program which performs the noted calculations. Staff then conducts a full evaluation of this information, which includes examining the fund expenditures, administrative costs, fund balances, the earmarking of ending balances, emission reductions, and cost-effectiveness.

This process described above is consistent with Section 44247 of the H&SC. This section requires local agencies imposing vehicle registration fees for air pollution programs to report to the California Air Resources Board (CARB) on their use of the funds, the results of programs funded, and to cooperate with CARB in the preparation of its reports to the State Governing Board.

### **III. TECHNICAL ASSISTANCE**

#### **Purpose**

As directed by the Governing Board in 1998, the AQMD's AB 2766 staff continues to serve as a resource to cities and counties by providing technical guidance prior to project development and during implementation. Special emphasis is placed on helping local governments select cost-effective Subvention Fund projects that meet the needs of the local jurisdiction. AQMD staff assists local jurisdictions with emission reduction calculations and advises them in the preparation of annual reports, which summarize projects implemented. The continued availability of this guidance will significantly reduce any potential burden on city and county resources in their efforts to expend AB 2766 funds.

Although staff reviews and evaluates the AB 2766 reports submitted, AQMD does not have the authority to "approve" or "disapprove" local government's use of AB 2766 funds for specific projects. Rather, staff is authorized to provide guidance according to AB 2766 criteria and guidelines established by CARB.

#### **Activity**

As in prior years the AB 2766 staff continued to work very closely with CARB staff in refining the automated report, resulting in a more efficient and easier instrument for local government staff to report their annually funded projects. Similar to last year, once CARB made staffs' requested changes to the automated diskette, the AQMD staff offered technical training sessions to both local governments and Councils of Government (COG) representatives to familiarize them with the updated electronic program and to solicit feedback on its usefulness. During Fiscal Year 00-01, of the 157 local jurisdictions submitting their annual reports, 80% used the automated questionnaire compared to three years ago (FY 97-98) when barely 10% of the cities and counties submitted electronically.

Technical assistance provided to local governments consisted of meetings with local jurisdiction staff, Council of Government staff and the offering of training sessions in various locations to better acquaint these persons with AB2766 guidelines and program reporting requirements. Approximately 300 key communications/contacts took place with city and county staff to introduce the program, address program challenges unique to specific cities/counties, assist with emissions calculations or to provide hands-on instructions for use of the automated reporting system. Specific attention was given to local governments that experienced staff turnover from the prior fiscal year and those that showed a pattern of program reporting deficiencies.

During the last few months, the AB 2766 staff has reviewed and evaluated the annual program reports for the 157 participating local jurisdictions. Details of these reports for FY 00-01 are summarized in the Program Data section of this report.



## IV. PROGRAM DATA

### Project Categories

Local governments are required, in accordance with AB 2766 legislation, to reduce motor vehicle emissions by utilizing the subvented funding dollars they receive to implement projects that cost-effectively meet this goal. Among the projects eligible for funding are AQMD regulations such as clean fleet vehicle rules and Rule 2202. The AQMD Resource Guide, summarizes CARB's criteria for this program, and identifies appropriate strategies that through careful planning and design will efficiently reduce emissions from mobile sources. The majority of projects that cities and counties implement encompass the project categories identified below which are used to describe the data profile for FY 00-01, as reported in the Project Funding section of this report. The following is a list of the 11 project categories that meet the criteria and guidelines established by CARB for AB 2766 fund expenditures:

1. **Alternative Fuels/Electric Vehicles** - promote fuel vehicle alternatives such as natural gas and electricity.
2. **Vehicle Emissions Abatement** – reduce emissions from conventionally fueled engines by utilizing cleaner diesel engines, and ensure that vehicles are properly tuned and maintained.
3. **Land Use** - utilize land use strategies that make it easier for people to walk, bicycle or use public transit, thus reducing automobile trips and emissions.
4. **Public Transportation** – reduce single occupancy vehicle trips by using funds for fare subsidies, rail feeder operations, and marketing.
5. **Traffic Management and Signal Coordination** - install signal synchronization, turning lanes, intersection signals, changeable message signs and mobilize freeway tow trucks.
6. **Transportation Demand Management** – reduce single occupancy vehicle trips by encouraging carpooling, vanpooling, biking, walking, telecommuting, compressed work weeks and public transit.
7. **Market Based Strategies** – implement pricing strategies to induce behavioral changes by consumers to use less congesting or less polluting forms of transportation.
8. **Bicycles** – develop and/or install bikeways, bicycle lockers, bus bike racks, and bike loan programs (motorized and standard) for police officers and other community service personnel.
9. **PM<sub>10</sub> Reduction Strategies** – implement projects designed to significantly reduce minute particles of dust (PM<sub>10</sub>) such as paving roads, shoulders, and purchasing AQMD Rule 1186.1 compliant street sweepers.
10. **Public Education** – educate the public about options to reduce single occupancy vehicle trips when launching new programs such as shuttle services, transit station openings, HOV lanes, and rideshare incentive programs.
11. **Miscellaneous Projects** – the “Miscellaneous Project” category allows local jurisdictions to identify projects that reduce emissions, but are not specifically listed or identified in the AB 2766 Program.

## Project Funding & Quantification

A financial summary on how the four counties used their AB 2766 Subvention Funds during FY 00-01 is provided in Table 1. In comparing local government project spending during FY 99-00 with FY 00-01, a decrease of approximately 6% or \$1.2 million occurred during the latter funding cycle. Local Governments posted a slightly higher beginning balance during FY 00-01, and spent 43% (\$18.4 million) of their combined beginning balance and Motor Vehicle (MV) fees received (\$42.7 million) on mobile source emission reduction projects; this is a decrease of 5% from FY 99-00 when cities and counties spent 48% (\$19.2 million) of the total beginning balance and MV fees received (\$40.3 million) on various emission reduction projects. Table 1 also shows that of the \$25+ million ending balance that local governments had for this period, approximately \$17+ million or 69% of the ending balance was earmarked for future projects. This is in contrast to the last three fiscal years where the percentage of ending balance earmarked for future projects has hovered between 72% to 73%. Riverside County for the first time in the last five years led the four counties in the highest percentage of earmarking of their ending balance for future projects - 83% of its \$2+ million ending balance (FY 99-00 – 60%); Orange County followed with 78% of their \$8+ million ending balance set aside for future project spending, down from FY 99-00 when it achieved the highest percentage of any county at 94%; Los Angeles County which for the second year in a row had 68% of their \$11+ million ending balance earmarked; and similar to Los Angeles County no change was noted in this figure for San Bernardino County which had a earmarking percentage of 58% of their \$2+ million ending balance.

**Table 1**  
**Motor Vehicle Funds Financial Summary (As Reported by Local Jurisdictions)**

<b>FY 00-01 County</b>	<b>Beginning Balance</b>	<b>MV Fees Received</b>	<b>Project Spending</b>	<b>Ending Balance*</b>	<b>Earmarked Funds</b>	<b>Funds Remaining After Earmarking</b>
<b>Los Angeles</b>	\$13,773,790	\$10,577,097	\$13,171,382	\$11,890,625	\$7,989,078	\$3,901,547
<b>Orange</b>	\$7,005,260	\$3,153,586	\$2,399,018	\$8,151,468	\$5,614,715	\$2,536,753
<b>Riverside</b>	\$2,735,715	\$1,775,756	\$1,644,825	\$2,980,189	\$2,467,957	\$512,232
<b>San Bernardino</b>	\$2,185,401	\$1,459,017	\$1,137,249	\$2,694,139	\$1,547,102	\$1,147,037
<b>Totals**</b>	<b>\$25,700,167</b>	<b>\$16,965,456</b>	<b>\$18,352,474</b>	<b>\$25,716,421</b>	<b>\$17,618,852</b>	<b>\$8,097,569</b>

\* The ending balance is the sum of the beginning balance and MV Fees received minus project spending. This figure excludes earned interest and administrative costs.

\*\* These figures are rounded.

Table 2 identifies by county the number of projects funded, and of those how many and what percent were quantified during FY 00-01. For the last three fiscal years the percent of projects quantified has averaged around 50%, with a high of 52% this year, a 5% improvement over the FY 99-00 figure. A comparison of the four counties in the last two fiscal years shows the percent of project quantification increased as little as 2% for Riverside County and as high as 15% for San Bernardino County. Table 3 illustrates this continuing increase in number of projects quantified over the last four years despite the decrease in the total number of projects funded between FY 99-00 (446) and FY 00-01 (399).

**Table 2**  
**AB 2766 Local Government Project Reporting & Quantification**

<b>FY 00-01 County</b>	<b>Total Number of Local Governments Reporting</b>	<b>Total Number of Projects Funded</b>	<b>Total Number of Projects Quantified</b>	<b>Percent of Projects Quantified</b>
<b>Los Angeles</b>	82	228	112	49%
<b>Orange</b>	34	76	50	66%
<b>Riverside</b>	24	68	28	41%
<b>San Bernardino</b>	17	27	16	59%
<b>Totals</b>	<b>157</b>	<b>399</b>	<b>206</b>	<b>52%</b>

**Table 3**  
**Project Quantification History**

<b>Year</b>	<b>Total Number of Projects</b>	<b>Projects Quantified</b>	<b>Percent of Projects</b>
<b>FY 97-98</b>	338	113	33%
<b>FY 98-99</b>	455	229	50%
<b>FY 99-00</b>	446	209	47%
<b>FY 00-01</b>	399	206	52%

Table 4 shows the expenditures made in the 11 established project categories during FY 00-01, beginning with the project category with the highest expenditures and ending with the project category that had the least amount of local government spending. As was typically the case over the last several years the three project categories that reflect the highest spending percentages were Transportation Demand Management (TDM) (29.80%), Traffic Management (27.47%), and Alternative Fuels/Electric Vehicles (23.19%). These three project categories comprised 80% of the \$18.4 million expended on projects during FY 00-01, or about \$14.7 million. Also, of the 6 project categories with the highest spending, all of them except Traffic Management showed a decrease in project spending from FY 99-00 to FY 00-01. Traffic Management had an increase of 10% during this fiscal year period, going from \$3.4 million to \$5 million, second only to TDM in respect to overall project category spending.

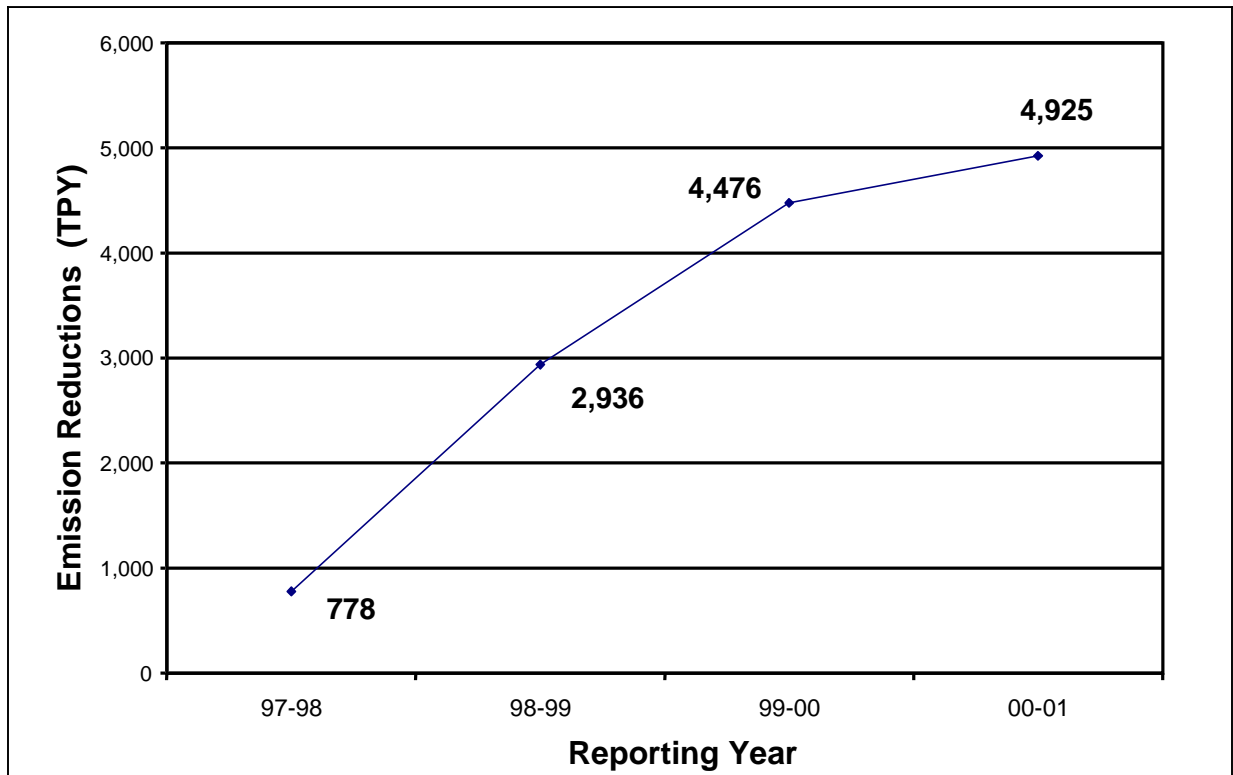
**Table 4**  
**Expenditures by Project Categories**

<b>Project Category</b>	<b>MV Fees</b>	<b>Percent</b>	<b>Projects</b>
<b>Transportation Demand Management</b>	\$5,414,189	29.80%	95
<b>Traffic Management</b>	\$5,041,166	27.47%	36
<b>Alternative Fuels/Electric Vehicles</b>	\$4,254,323	23.19%	93
<b>Public Transportation</b>	\$1,530,324	8.34%	41
<b>Misc. Projects</b>	\$745,828	4.06%	63
<b>Land Use</b>	\$435,223	2.37%	22
<b>PM<sub>10</sub> Reduction Strategies</b>	\$330,849	1.90%	13
<b>Bicycles</b>	\$305,226	1.83%	19
<b>Vehicle Emissions Abatement</b>	\$190,205	1.04%	6
<b>Public Education</b>	\$35,418	.002%	10
<b>Market Based Strategies</b>	\$69,723	.004%	1
<b>Total</b>	<b>\$18,352,474</b>	<b>100.00%</b>	<b>399</b>

**Emission Reductions & Cost-Effectiveness**

Figure 1 illustrates the continued progress local governments made in the reduction of mobile source emissions resulting from the AB 2766 projects they funded over the four fiscal years between 97-98 and 00-01. The emission reductions achieved for FY 00-01 shows nearly 10 million pounds (a combination of VOC, NO<sub>x</sub>, PM<sub>10</sub>, CO/7) reduced, which translates roughly into 5,000 tons annually, or about 13.5 tons per day of pollution eliminated.

**Figure 1**  
**Emission Reduction History**



VOC, PM10, VOC, CO/7. Emissions reductions result from the decrease in emissions associated with reported projects.

Table 5 provides emission reduction and cost-effectiveness information on air fund (Motor Vehicle Fees, Mobile Source Air Pollution Reduction Review Committee funding and Carl Moyer funds) expenditures within the 11 AB 2766 project categories. The total reductions from As in previous years, the Traffic Management project category had the bulk of emissions reduced from the AB 2766 projects funded by local government. In FY 99-00, Traffic Management projects accounted for approximately 6.9 million pounds of emissions reduced, or about 77% of the 8.9 million pounds of total emissions eliminated from all AB 2766 project categories. By comparison, the FY 00-01 figure of 8.7 million pounds of emissions reduced from projects under the Traffic Management category represents 80% of nearly 10 million pounds of emissions reduced from all quantified projects reported during this period.

In the last two fiscal cycles both the Transportation Demand Management and Alternative Fuels/Electric Vehicle project categories had the most growth in emissions reductions reported, and independently posted nearly 25% or more of the total annual AB 2766 project spending (refer to Table 4). In FY 99-00 TDM claimed 788 thousand pounds of emissions reduced, and in FY 00-01 this figure nearly doubled to 1.5 million pounds of emissions reduced. This past year within the Alternative Fuels/Electric Vehicle project category 117 thousand pounds of emissions were reduced which is a threefold increase over the 35 thousand pounds of emissions reduced from this project category in FY 99-00. In light of the passage of the AQMD Fleet Rules, with the added urgency of making the transition to newer, cleaner vehicles, local governments may

have shifted their spending priorities to the acquisition of the more quantifiable clean fuel vehicles rather than spending their funds, at least in the short term, on nonquantifiable clean fuel technology. The project category that lost the most ground in terms of emissions reduced from last year to this year was the Public Transportation project category. In FY 99-00, 893 thousand pounds of emissions were reduced from projects quantified under the Public Transportation category where this year only 243 thousand pounds of emissions were reduced.

**Table 5**  
**Emissions Reduced And Project Cost-Effectiveness By Project Categories**

<b>Project Category</b>	<b>Number of Projects</b>	<b>Number of Projects Quantified</b>	<b>Percent of Projects Quantified</b>	<b>Emissions Reduced** (Tons Per Year)</b>	<b>Emissions Reduced** (Pounds Per Year)</b>	<b>Air Funds Cost-Effectiveness** (Range Per Pound)</b>
<b>Transportation Demand Management</b>	95	82	86%	782	1,563,691	\$0.46 - \$663
<b>Alternative Fuels/Electric Vehicles</b>	93	53	57%	59	117,123	\$.73 - \$842
<b>Misc. Projects*</b>	63	6	10%	5	10,269	\$.57 - \$194
<b>Public Transportation</b>	41	28	68%	121	242,895	\$.62 - \$176
<b>Traffic Management</b>	36	23	64%	3,951	7,901,251	\$.02 - \$22
<b>Bicycles</b>	19	11	58%	3	6,919	\$3 - \$178
<b>Land Use</b>	22	1	5%	.11	227	\$2
<b>PM<sub>10</sub> Reduction Strategies</b>	13	1	8%	.70	1,391	\$8
<b>Public Education</b>	10	0	0%	0	Not Quantifiable	Not Quantifiable
<b>Vehicle Emissions Abatement</b>	6	1	17%	3	6,236	\$8
<b>Market Based Strategies</b>	1	0	0%	0	Not Quantifiable	Not Quantifiable
<b>TOTALS</b>	<b>399</b>	<b>206</b>	<b>52%</b>	<b>4,925</b>	<b>9,850,002</b>	<b>\$.02 - \$842</b>

\* The "Miscellaneous Projects" category represents quantified and non-quantified projects that were not classified under the major program categories (i.e., horse-mounted patrol, regional air quality coordination, web site development). \*\*Emissions reduced account for total reductions from Air Fund expenditures. Cost effectiveness is determined by multiplying default capital recovery factors (amortization formula reflecting project life and discount rate) by total funds, then dividing those annualized funds by annual emissions reductions.

The last column in Table 5 identifies the Air Funds Cost-Effectiveness (Range per Pound) of emissions reduced. The "Air Funds" consist of the Motor Vehicle Fees, funding from the State Carl Moyer Program, and the AQMD Mobile Source Air Pollution Reduction Review Committee (MSRC) funding. The cost-effectiveness range within each of these project categories tends to vary from year to year due to a number of factors that affect the cost-effectiveness of any particular project. Factors such as funding amounts, project design, trip and vehicle mile travel reductions, and emission factor efficiencies all help to determine how cost-effective one project is to another, and shapes the final project category cost-effectiveness range as shown in Table 5.

Again, FY 00-01 as in previous years continues to reflect an increase in total emissions reduced from projects funded. Almost 10 million pounds of emissions were reduced this year, up from nearly 9 million pounds reported in FY 99-00. The average cost-effectiveness of projects funded during this year dropped below the \$2 per pound of emissions reduced. The average cost-effectiveness figure is determined by dividing the Air Fund dollar amount (\$16.3 million) that is associated with quantified projects, by the total emission reductions (9,850,002 lbs.). More projects and the resulting emissions reductions have been quantified during this fiscal year than in the history of the program. Table 6 indicates the progress that has been made since FY 97-98 in reducing emissions and stabilizing cost-effectiveness at this low average figure of less than \$2/lb.

**Table 6**  
**History of Emissions Reduced and Cost-Effectiveness**

	<b>Emissions Reduced (Tons)</b>	<b>Emissions Reduced (Lbs.)</b>	<b>Cost Effectiveness \$/Lb.</b>	<b>Cost Effectiveness \$/Ton</b>
<b>FY 97-98</b>	778	1,556,000	\$5	\$10,000
<b>FY 98-99</b>	2,936	5,872,000	\$2	\$4,000
<b>FY 99-00</b>	4,476	8,951,978	\$2	\$4,000
<b>FY 00-01</b>	4,925	9,850,002	<\$2	\$3,314

Table 7 shows the project subcategories receiving the highest Motor Vehicle Fee funding within each project category. Over the last three fiscal years the three project subcategories with the highest expenditures were Employer Based Trip Reduction, Alternative Fuel Vehicle Purchases, and Traffic Flow or Signalization. This was the first reporting cycle where Traffic Flow or Signalization projects had the highest amount of funding recorded of the three leading subcategories. In comparison to all the other subcategories Traffic Flow or Signalization has steadily shown an increase in funding dollars, going from \$2.1 million in FY 98-99 to over \$4.9 million in FY 00-01. This figure represents 98% of the total money spent within the Traffic Management project category for FY 00-01. The opposite has occurred with the Employer-Based Trip Reduction subcategory where it has progressively decreased in the percentage of the project category spending within Transportation Demand Management. Three years ago Employer Based Trip Reduction captured 81% of all money spent under the TDM project category, whereas today that figure is 59%. Even though there has been a decrease in spending within the Alternative Fuel Vehicle Purchases subcategory, in conjunction with a decrease in the percentage of projects funded under the Alternative Fuels/Electric Vehicles project category, emissions reductions have sharply increased overall within this project category. This also holds true for the TDM and Traffic Management project categories where despite variations in project spending, emission reductions have steadily increased within these three leading project categories. Overall, the combined total expenditures in these three subcategories is approximately \$10.8 million. This represents nearly 59% of the \$18.4 million Motor Vehicle Fees spent on mobile source projects during FY 00-01. Staff anticipates that expenditures and

quantifiable emissions reductions in the Alternative Fuel /Electric Vehicle project category, for FY2001-02, will show a substantial increase as a result of fund use to comply with AQMD fleet rule mandates.

**Table 7**  
**Project Subcategories with Highest MV Fee Funding Allocation**

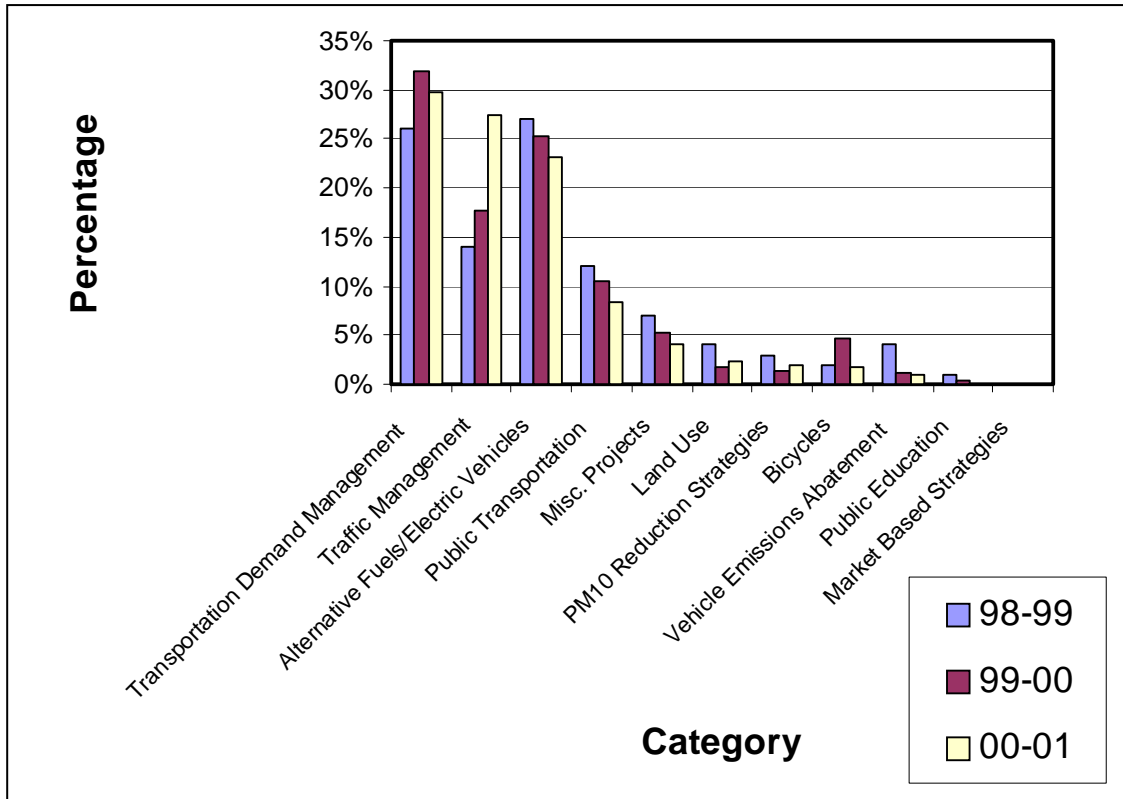
<b>Project Category</b>	<b>Project Subcategory</b>	<b>Number of Projects In Project Category/Subcategory</b>	<b>Percent of Project Category</b>	<b>Project Subcategory Expenditures</b>	<b>Percent of Project Category Expenditures</b>
Transportation Demand Management	Employer-Based Trip Reduction	95/57	60%	\$3,196,310	59%
Alternative Fuels/Electric Vehicles	Alternative Fuel Vehicle Purchases	93/41	44%	\$2,714,685	64%
Traffic Management	Traffic Flow or Signalization	36/28	78%	\$4,926,084	98%
Public Transportation (Transit & Rail)	Transit Operations	41/21	51%	\$950,203	62%
Misc. Projects*	Misc. Projects	63/63	100%	\$745,828	100%
Bicycles	Bicycle Usage	19/8	42%	\$135,926	45%
PM <sub>10</sub> Reduction Strategies	Road Dust Control	13/10	77%	\$235,091	71%
Vehicle Emissions Abatement	Vehicle Emission Abatement Research and Dev.	6/3	50%	\$113,321	60%
Land Use	Plan Elements	22/5	23%	\$180,559	41%
Public Education	Short Term PE (curriculum, video, brochures, bilingual)	10/7	70%	\$18,927	53%
Market Based Strategies	Market Measures Research and Dev.	1/1	100%	\$69,723	100%

- The “Miscellaneous Projects” category represents quantified and non-quantified projects that were not classified under the major program categories (i.e., horse-mounted patrol, regional air quality coordination, web site development).

Figure 2 displays a bar graph depicting a comparison by percentages of the expenditures made in all project categories during fiscal years 98-99, 99-00, and 00-01. The majority of the 11 project categories had a decrease in spending from FY 99-00 to FY 00-01, except for Traffic Management, which has been increasing from 14% in FY 98-99 to a little under 28% in FY 00-01. The actual spending increase for this project category rose from \$2.4 million in FY 98-99 to \$5 million in FY 00-01.



**Figure 2**  
**Project Expenditure Comparison**



**Summary**

The accomplishments from the FY 00-01 Subvention Fund local government reporting are summarized below (↑ = improvement or stabilization):

↑ **Emission Reductions:** emission reductions reported from all projects implemented during FY 99-00 increased from nearly 9 million pounds to almost 10 million pounds of pollution eliminated for FY 00-01.

↑ **Use of Automated Diskette:** the usage of the automated diskette by local government to account for their subvention funds increased from 76% in FY 99-00 to 80% in FY 00-01.

↑ **Cost-effectiveness:** the overall cost-effectiveness of projects quantified has decreased to below \$2 per pound.

↑ **Project Quantification:** the percent of projects quantified increased from 47% in FY 99-00 to 52% in FY 00-01.

↓**Earmarked Funds:** the percent of the ending balance earmarked for future projects decreased from 73% in FY 99-00 to 69% in FY 00-01.

## **V. FUTURE EFFORTS**

- The AQMD and CARB staffs have committed to continue improving the comprehensive Criteria and Guidelines established by CARB outlining the instructions and methodologies for local jurisdictions to use.
- AQMD and CARB will continue to work on the automated questionnaire for data collection efforts and seek ways to make it a more effective and user friendly data collection tool.
- The AQMD AB 2766 Unit will continue to encourage local governments to provide feedback to AQMD and to their respective COGs on various AB 2766 matters, including but not limited to the automated diskette, Resource Guide, and other relevant materials.
- The AB 2766 staff will continue to maintain a strong outreach presence through meetings with local government AB 2766 coordinators, to train them on the automated questionnaire, discuss “good” projects to fund, and respond to general questions about the AB 2766 program.
- The AQMD AB 2766 staff will continue to coordinate with the MSRC staff on outreach to local governments when funding opportunities develop, so that local jurisdictions can be encouraged to apply for applicable Discretionary AB 2766 project funds.
- Collaborate with CARB to amend their AB 2766 Subvention Fund Guidance Document to focus local government expenditures and reporting on projects having quantifiable emissions reductions.
- Track surplus emission reductions achieved through the AB2766 Subvention Fund Program for SIP purposes.

## **ATTACHMENT A: AB 2766 Health & Safety Code Sections**

44220. The Legislature hereby finds and declares as follows:

(a) This chapter is intended to ensure that any county air pollution control district, or unified or regional air pollution control district, may, upon adoption of a resolution by the district governing board, exercise fee authority similar to that provided the south coast district pursuant to Section 9250.11 of the Vehicle Code and the Sacramento district pursuant to Section 41081, in order to ensure that districts, and, in the south coast district, other implementing agencies, have the necessary funds to carry out their responsibilities for implementing the California Clean Air Act of 1988 (Chapter 1568 of the Statutes of 1988).

(b) The revenues from the fees collected pursuant to this chapter shall be used solely to reduce air pollution from motor vehicles and for related planning, monitoring, enforcement, and technical studies necessary for the implementation of the California Clean Air Act of 1988.

44223. (a) In addition to any other fees specified in this code, the Vehicle Code, and the Revenue and Taxation Code, a district, except the Sacramento district, which has been designated by the state board as a state nonattainment area for any pollutant emitted by motor vehicles may levy a fee of up to two dollars (\$2) on motor vehicles registered within the district. A district may impose the fee only if the district board adopts a resolution providing for both the fee and a corresponding program for the reduction of air pollution from motor vehicles pursuant to, and for related planning, monitoring, enforcement, and technical studies necessary for the implementation of, the California Clean Air Act of 1988 (Chapter 1568 of the Statutes of 1988).

(b) In districts with nonelected officials on their boards, a resolution adopted pursuant to subdivision (a) shall be approved by both a majority of the board and a majority of the board members who are elected officials.

(c) A fee imposed pursuant to this section shall become effective on either April 1 or October 1, as provided in the resolution adopted by the board pursuant to subdivision (a).

44225. On and after April 1, 1992, a district may increase the fee established under Section 44223 to up to four dollars (\$4). A district may increase the fee only if the following conditions are met:

(a) A resolution providing for both the fee increase and a corresponding program for expenditure of the increased fees for the reduction of air pollution from motor vehicles pursuant to, and for related planning, monitoring, enforcement, and technical studies necessary for the implementation of, the California Clean Air Act of 1988 is adopted and approved by the governing board of the district.

(b) In districts with nonelected officials on their governing boards, the resolution shall be adopted and approved by both a majority of the governing board and a majority of the board members who are elected officials.

(c) An increase in fees established pursuant to this section shall become effective on either April 1 or October 1, as provided in the resolution adopted by the board pursuant to subdivision (a).

44227. Upon request of a district, the Department of Motor Vehicles shall collect the fees established pursuant to Sections 44223 and 44225 upon renewal of the registration of any motor

vehicle subject to this part and registered in the district, except those vehicles which are expressly exempted under the Vehicle Code from the payment of registration fees.

44229. (a) After deducting all administrative costs it incurs through collection of fees pursuant to Section 44227, the Department of Motor Vehicles shall distribute the revenues to districts which shall use the fees to reduce air pollution from motor vehicles and to carry out related planning, monitoring, enforcement, and technical studies necessary for implementation of the California Clean Air Act of 1988. Fees collected by the Department of Motor Vehicles pursuant to this chapter shall be distributed to districts based upon the amount of fees collected from motor vehicles registered within each district.

(b) The Department of Motor Vehicles may annually expend not more than the following percentages of the fees collected pursuant to Section 44227 on administrative costs:

(1) During the first year after the operative date of this chapter, not more than 5 percent of the fees collected may be used for administrative costs.

(2) During the second year after the operative date of this chapter, not more than 3 percent of the fees collected may be used for administrative costs.

(3) During any year subsequent to the second year after the operative date of this chapter, not more than 1 percent of the fees collected may be used for administrative costs.

44231. After consulting with the Department of Motor Vehicles on the feasibility thereof, a district board may exempt from all or part of the fee any category of low-emission motor vehicle.

44233. Not more than 5 percent of the fees distributed to any district pursuant to Section 44229, or distributed by a district to any other public agency pursuant to this chapter, shall be used by the district or other public agency for administrative costs.

44235. A district shall not use fees established under Sections 44223 and 44225 for the purpose of establishing or maintaining the district as a direct provider of carpool, vanpool, or other ridesharing or transit services. However, a district may use these funds to enter into, and implement, agreements with agencies which directly provide carpool, vanpool, or other ridesharing or transit services to provide these services.

44236. A district may allocate funds raised by fees established under Sections 44223 and 44225 to meet the requirements of Section 65089 of the Government Code, if those requirements are in compliance with, and necessary for the implementation of, the California Clean Air Act of 1988.

44237. A district may use fees established under Sections 44223 and 44225 to enter into an agreement with a council of governments, regional agency, or local agency to carry out Section 40717.

44241. (a) Fee revenues generated under this chapter in the bay district shall be subvned to the bay district by the Department of Motor Vehicles after deducting its administrative costs pursuant to Section 44229.

(b) Fee revenues generated under this chapter shall be allocated by the bay district to implement the following mobile source and transportation control projects and programs that are included in the plan adopted pursuant to Sections 40233, 40717, and 40919:

- (1) The implementation of ridesharing programs.
- (2) The purchase or lease of clean fuel buses for school districts and transit operators.
- (3) The provision of local feeder bus or shuttle service to rail and ferry stations and to airports.
- (4) Implementation and maintenance of local arterial traffic management, including, but not limited to, signal timing, transit signal preemption, bus stop relocation and "smart streets."
- (5) Implementation of rail-bus integration and regional transit information systems.
- (6) Implementation of low-emission and zero-emission vehicle programs and of demonstration projects in telecommuting and in congestion pricing of highways, bridges, and public transit. No funds expended pursuant to this paragraph for telecommuting projects shall be used for the purchase of personal computing equipment for an individual's home use.
- (7) Implementation of a smoking vehicles program.
- (8) Implementation of an automobile buy-back scrappage program operated by a governmental agency.
- (9) Implementation of bicycle facility improvement projects that are included in an adopted countywide bicycle plan or congestion management program.
- (10) The design and construction by local public agencies of physical improvements that support development projects that achieve motor vehicle emission reductions. The projects and the physical improvements shall be identified in an approved area-specific plan, redevelopment plan, general plan, or other similar plan.

(c) Fee revenue generated under this chapter shall be allocated by the bay district for projects and programs specified in subdivision (b) to cities, counties, the Metropolitan Transportation Commission, transit districts, or any other public agency responsible for implementing one or more of the specified projects or programs. Fee revenues shall not be used for any planning activities that are not directly related to the implementation of a specific project or program.

(d) Not less than 40 percent of fee revenues shall be allocated to the entity or entities designated pursuant to subdivision (e) for projects and programs in each county within the bay district based upon the county's proportionate share of fee-paid vehicle registration.

(e) In each county, one or more entities may be designated as the overall program manager for the county by resolutions adopted by the county board of supervisors and the city councils of a majority of the cities representing a majority of the population in the incorporated area of the county. The resolution shall specify the terms and conditions for the expenditure of funds. The entities so designated shall be allocated the funds pursuant to subdivision (d) in accordance with the terms and conditions of the resolution.

(f) Any county, or entity designated pursuant to subdivision (e), that receives funds pursuant to this section, at least once a year, shall hold one or more public meetings for the purpose of adopting criteria for expenditure of the funds and to review the expenditure of revenues received pursuant to this section by any designated entity.

44241.5. The bay district board shall hold an annual public hearing to review the expenditure of revenues received by the bay district pursuant to Section 44241 to determine their effectiveness in improving air quality.

44242. (a) Any agency which receives funds pursuant to Section 44241 shall, at least once every two years, undertake an audit of each program or project funded. The audit shall be conducted by an independent auditor selected by the bay district in accordance with Division 2 (commencing with Section 1100) of the Public Contract Code. The district shall deduct any audit costs which will be incurred pursuant to this section prior to distributing fee revenues to cities, counties, or other agencies pursuant to Section 44241.

(b) Upon completion of an audit conducted pursuant to subdivision (a), the bay district shall do both of the following:

(1) Make the audit available to the public and to the affected agency upon request.

(2) Review the audit to determine if the fee revenues received by the agency were spent for the reduction of air pollution from motor vehicles pursuant to the plan prepared pursuant to Sections 40233 and 40717.

(c) If, after reviewing the audit, the bay district determines that the revenues from the fees may have been expended in a manner which is contrary to this chapter or which will not result in the reduction of air pollution from motor vehicles pursuant to that plan, the district shall do all of the following:

(1) Notify the agency of its determination.

(2) Within 45 days of the notification pursuant to paragraph (1), hold a public hearing at which the agency may present information relating to expenditure of the revenues from the fees.

(3) After the public hearing, if the district determines that the agency has expended the revenues from the fees in a manner which is contrary to this chapter or which will not result in the reduction of air pollution from motor vehicles pursuant to the plan prepared pursuant to Sections 40233 and 40717, the district shall withhold these revenues from the agency in an amount equal to the amount which was inappropriately expended. Any revenues withheld pursuant to this paragraph shall be redistributed to the other cities within the county, or to the county, to the extent the district determines that they have complied with the requirements of this chapter.

(d) Any agency which receives funds pursuant to Section 44241 shall encumber and expend the funds within two years of receiving the funds, unless an application for funds pursuant to this chapter states that the project will take a longer period of time to implement and is approved by the district or the agency designated pursuant to subdivision (e) of Section 44241. In any other case, the district or agency may extend the time beyond two years, if the recipient of the funds applies for that extension and the district or agency, as the case may be, finds that significant progress has been made on the project for which the funds were granted.

44243. Fee revenues generated under this chapter in the south coast district shall be subvended to the south coast district by the Department of Motor Vehicles, after deducting its administrative costs pursuant to Section 44229, for expenditure in the following manner:

(a) (1) Thirty cents (\$0.30) of every dollar subvended shall be used by the south coast district for programs to reduce air pollution from motor vehicles and to carry out related planning, monitoring, enforcement, and technical studies which are authorized by, or necessary to implement, the Clean Air Act Amendments of 1990 (P.L. 101-549), the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

(2) Funds allocated pursuant to paragraph (1) shall also be used to provide technical assistance to cities receiving funds pursuant to subdivision (b). That technical assistance shall include, but

not be limited to, workshops and direct assistance to individual cities on how to develop and implement programs to reduce air pollution from motor vehicles.

(b) (1) Forty cents (\$0.40) of every dollar subvended shall be distributed by the district to cities and counties located in the south coast district, based upon their prorated share of population, to be used to implement programs to reduce air pollution from motor vehicles which are authorized by, or necessary to implement, the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3. No city or county may receive funds pursuant to this subdivision unless, on or before April 1, 1992, or, for a newly incorporated city, within 90 days of the date of incorporation, the city or county has adopted and transmitted to the south coast district an ordinance which does all of the following:

(A) Expresses support for the adoption of motor vehicle registration fees to be used to reduce air pollution from motor vehicles pursuant to the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

(B) Expressly requires all fee revenues distributed to the city or county pursuant to this subdivision or subdivision (c) to be spent to reduce air pollution from motor vehicles pursuant to the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

(C) Establishes an air quality improvement trust fund into which all fee revenues distributed to the city or county shall be deposited, and out of which expenditures shall be made to reduce air pollution from motor vehicles pursuant to the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

(2) If a city or county fails to adopt an ordinance pursuant to this subdivision, the fee revenues which would be distributed to that city or county shall instead be distributed to the other cities and counties within the south coast district which have adopted an ordinance pursuant to this subdivision, based upon their prorated share of registered motor vehicles.

(c) Thirty cents (\$0.30) of every dollar subvended shall be deposited by the district in an account to be used, pursuant to Section 44244, to provide grants to fund projects for the exclusive purpose of reducing air pollution from motor vehicles that are authorized by, or necessary to implement, the Clean Air Act Amendments of 1990, the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.

44244. (a) There is hereby created a regional Mobile Source Air Pollution Reduction Review Committee. The committee shall be comprised of one representative from each of the following agencies:

- (1) The south coast district.
- (2) The Southern California Association of Governments.
- (3) The San Bernardino Associated Governments.
- (4) The Los Angeles County Transportation Commission.
- (5) The Orange County Transportation Commission.
- (6) The Riverside County Transportation Commission.
- (7) The state board.
- (8) A regional ridesharing agency selected by the other members of the committee.

(b) Fees allocated pursuant to subdivision (c) of Section 44243 shall be used to provide grants for projects to be funded pursuant to a work program developed and adopted by the committee and approved by the south coast district board in the following manner:

(1) The work program shall be adopted by an affirmative vote of a majority of the committee members.

(2) Upon adoption of the work program, the work program shall be submitted to the south coast district board which, within 60 days, may approve the work program by majority vote of the full south coast district board. If the south coast district board fails to approve the work program within 60 days of receiving it, the work program shall be deemed disapproved. If the south coast district board disapproves the work program, it shall be returned to the committee which shall amend, readopt, and resubmit the work program to the south coast district board for approval or disapproval.

(c) The committee shall establish a technical advisory committee to assist in the development of the work program. The technical advisory committee shall include, but not be limited to, representatives of agencies which make up the committee, a representative of the cities from each county within the south coast district, and a representative of the boards of supervisors of each county within the south coast district. The technical advisory committee shall also include one or more persons who have academic training and professional expertise in air pollution control, and one person who is a mechanical engineer specializing in vehicle engines. The technical advisory committee may also include representatives of other public agencies and other interested parties that the committee may determine to be appropriate.

(d) On or before July 1, 1993, the committee shall prepare, adopt, and make available to the public clear and concise written guidelines and procedures under which projects proposed for funding under the work program will be reviewed and recommended for funding. The guidelines shall specify that only those projects that include, but are not limited to, the adoption and implementation of transportation control measures, transportation demand management programs, clean fuel and clean vehicle programs, and research and monitoring programs, in compliance with the Clean Air Act Amendments of 1990 (P.L. 101-549), the California Clean Air Act of 1988, or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3, and that result in direct and tangible reductions in vehicular air pollution, shall be funded pursuant to the work program.

(e) The south coast district shall not be eligible for funds allocated pursuant to this section.

44244.1. (a) Any agency which receives fee revenues pursuant to Section 44243 or 44244 shall, at least once every two years, be subject to an audit of each program or project funded. The audit shall be conducted by an independent auditor selected by the south coast district in accordance with Division 2 (commencing with Section 1100) of the Public Contract Code. The district shall deduct any audit costs which will be incurred pursuant to this section prior to distributing fee revenues to cities, counties, or other agencies pursuant to Sections 44243 and 44244.

(b) Upon completion of an audit conducted pursuant to subdivision (a), the south coast district shall do both of the following:

(1) Make the audit available to the public and to the affected agency upon request.

(2) Review the audit to determine if the revenues from the fees received by the agency were spent for the reduction of air pollution from motor vehicles pursuant to the California Clean Air Act of 1988 (Chapter 1568 of the Statutes of 1988) or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3.



(c) If, after reviewing the audit, the south coast district determines that the revenues from the fees may have been expended in a manner which is contrary to this chapter or which will not result in the reduction of air pollution from motor vehicles pursuant to the California Clean Air Act of 1988 or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3, the district shall do all of the following:

(1) Notify the agency of its determination.

(2) Within 45 days of the notification pursuant to paragraph (1), hold a public hearing at which the agency may present information related to expenditure of the revenues from the fees.

(3) After the public hearing, if the district determines that the agency has expended the revenues from the fees in a manner which is contrary to this chapter or which will not result in the reduction of air pollution from motor vehicles pursuant to the California Clean Air Act of 1988 or the plan prepared pursuant to Article 5 (commencing with Section 40460) of Chapter 5.5 of Part 3, the district shall withhold these revenues from the agency in an amount equal to the amount which was inappropriately expended. Any revenues withheld pursuant to this paragraph shall be redistributed to the other agencies or, upon approval of the district board, to entities specified in the work programs developed by the mobile source advisory committee, to the extent the district determines that they have complied with this chapter.

(d) Any agency which receives fee revenues pursuant to Section 44243 or 44244 shall expend the funds within one year of the program or project completion date.

44245. The state board shall report to the Legislature on or before December 31, 1992, on the air pollution reduction programs funded pursuant to this chapter. The report shall include, but not be limited to, an analysis of the use of vehicle registration fees for air pollution programs, the efficacy and results of the programs funded by the fees and any conclusions and recommendations by the state board.

44246. (a) For each school district that is required to submit a trip reduction plan to the south coast district, the south coast district shall waive any fee that would otherwise be imposed for the submission or review of a trip reduction plan or for the submission or review of any alternative compliance plan, and shall instead recover that amount from the funds collected by the south coast district pursuant to Section 44243.

(b) The south coast district shall annually calculate the amount necessary to recover the costs of school district plan reviews, and the Mobile Source Air Pollution Reduction Review Committee shall allocate that amount to the south coast district from the funds collected pursuant to subdivision (c) of Section 44243.

(c) This section shall remain in effect until January 1, 2010, or until south coast district Rule 2202 is repealed in its entirety, whichever first occurs, unless a later enacted statute that is enacted before that date and before south coast district Rule 2202 is repealed, deletes or extends that date.

44247. Local agencies imposing vehicle registration fees for air pollution programs pursuant to this chapter shall report to the state board on their use of the fees and the results of the programs funded by the fees and shall cooperate with the state board in the preparation of its report. These reports shall be submitted according to a schedule adopted by the state board to ensure compliance with the reporting requirements of Section 44245.

## **ATTACHMENT B: Eligible Cities and Counties**

<b>Los Angeles County</b>	<b>Los Angeles</b>	<b>Orange County</b>	<b>Riverside County</b>	<b>San Bernardino</b>
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	County(cont'd)			
Agoura Hills	La Verne	Anaheim	Banning	Big Bear Lake
Alhambra	Lakewood	Brea	Beaumont	Chino
Arcadia	Long Beach	Buena Park	Calimesa	Chino Hills
Artesia	Lomita	Costa Mesa	Canyon Lake	Colton
Azusa	City of Los Angeles	Cypress	Cathedral City	Fontana
Baldwin Park	Lynwood	Dana Point	Coachella	Grand Terrace
Bell	Malibu	Fountain Valley	Corona	Highland
Bell Gardens	Manhattan Beach	Fullerton	Desert Hot Springs	Loma Linda
Bellflower	Maywood	Garden Grove	Hemet	Montclair
Beverly Hills	Monrovia	Huntington Beach	Indian Wells	Ontario
Bradbury*	Montebello	Irvine	Indio	Rancho Cucamonga
Burbank	Monterey Park	La Habra	Lake Elsinore	Redlands
Carson	Norwalk	La Palma	La Quinta	Rialto
Calabasas	Palos Verdes	Laguna Beach	Moreno Valley	San Bernardino
Cerritos	Paramount	Laguna Hills	Murietta	City of San Bernardino
Claremont	Pasadena	Laguna Niguel	Norco	Upland
Commerce	Pico Rivera	Laguna Woods	Palm Desert	Yucaipa
Compton	Pomona	Lake Forest	Palm Springs	
Covina	Rancho Palos Verdes	Los Alamitos	Perris	
Cudahy	Redondo Beach	Mission Viejo	Rancho Mirage	
Culver City	Rolling Hills Estates	Newport Beach	Riverside	
Diamond Bar	Rosemead	Orange	County of Riverside	
Downey	San Dimas	County of Orange	San Jacinto	
Duarte	San Fernando	Placentia	Temecula	
El Monte	San Gabriel	Rancho Santa Margarita		
El Segundo	San Marino	San Clemente		
Gardena	Santa Clarita	San Juan Capistrano		
Glendale	Santa Monica	Santa Ana		
Glendora	Santa Fe Springs	Seal Beach		
Hawaiian Gardens	Sierra Madre	Stanton		
Hawthorne	Signal Hill	Tustin		
Hermosa Beach	South El Monte	Villa Park		
Hidden Hills	South Gate	Westminster		
Huntington Park	South Pasadena	Yorba Linda		
Industry*	Torrance			
Inglewood	Temple City			
Irwindale	Vernon*			
La Canada Flintridge	Walnut			
La Habra Heights	West Covina			
La Mirada	West Hollywood			
La Puente	Westlake Village			
Los Angeles County	Whittier			
Lawndale				
<b>Total Eligible Governments = 157</b>	<b>LA = 82</b>	<b>OR = 34</b>	<b>RV = 24</b>	<b>SB = 17</b>

\* SHADED AREAS INDICATE CITIES NOT ELIGIBLE TO RECEIVE AB 2766 SUBVENTION FUNDS

**ATTACHMENT C:**  
**FY 2000-01 AB 2766 Subvention Fund Program Reports**  
*(Please note the figures in the following table have been rounded)*

**South Coast Cities and Counties Financial Summary of Motor Vehicle Funds**

**Fiscal Year 2000-01**

<b>County</b>	<b>Local Name</b>	<b><i>Beginning Balance</i></b>	<b>Motor Vehicle Fees Received</b>	<b>Interest</b>	<b><i>Revenue</i></b>	<b>Project Spending</b>	<b>Admin</b>	<b><i>Ending Balance</i></b>	<b>Funds Earmarked for Future Year</b>
<b><i>SC Los Angeles Co</i></b>									
	SC Agoura Hills	\$41,745	\$24,552	\$776	\$67,073	\$49,909	\$1,226	\$15,938	\$15,936
	SC Alhambra	\$66,012	\$103,217	\$3,486	\$172,715	\$214,188	\$2,095	(\$43,568)	\$50,000
	SC Arcadia	\$137,133	\$55,851	\$8,354	\$201,338	\$49,350	\$0	\$151,988	\$141,760
	SC Artesia	\$55,830	\$18,907	\$2,658	\$77,395	\$3,895	\$0	\$73,500	\$0
	SC Azusa	\$107,533	\$51,543	\$5,404	\$164,480	\$38,893	\$0	\$125,587	\$107,533
	SC Baldwin Park	\$118,615	\$50,250	\$4,726	\$173,591	\$50,662	\$2,511	\$120,418	\$0
	SC Bell	\$79,391	\$41,928	\$4,122	\$125,441	\$48,929	\$1,822	\$74,690	\$20,000
	SC Bell Gardens	\$118,650	\$50,510	\$7,180	\$176,340	\$225	\$0	\$176,115	\$500
	SC Bellflower	\$12,191	\$75,911	\$1,470	\$89,571	\$4,195	\$0	\$85,376	\$85,376
	SC Beverly Hills	\$370,123	\$38,984	\$17,298	\$426,405	\$135,219	\$0	\$291,186	\$291,186
	SC Burbank	\$88,477	\$118,688	\$728	\$207,893	\$89,159	\$5,934	\$112,800	\$112,800
	SC Calabasas	\$33,164	\$22,657	\$2,112	\$57,933	\$0	\$0	\$57,933	\$57,933
	SC Carson	\$163,948	\$101,662	\$8,400	\$274,010	\$90,710	\$0	\$183,300	\$0
	SC Cerritos	\$94,850	\$60,000	\$1,444	\$156,294	\$59,389	\$2,969	\$93,936	\$60,000
	SC Claremont	\$51,159	\$39,923	\$3,366	\$94,448	\$8,568	\$934	\$84,946	\$70,000
	SC Commerce	\$0	\$14,269	\$387	\$14,656	\$14,867	\$0	(\$211)	\$0
	SC Compton	\$13,323	\$109,009	\$34	\$122,366	\$110,018	\$0	\$12,348	\$12,348
	SC County of LA	\$0	\$1,152,418	\$11,037	\$1,163,455	\$1,140,815	\$57,621	(\$34,981)	\$22,640
	SC Covina	\$84,277	\$53,290	\$5,367	\$142,934	\$79,707	\$2,580	\$60,647	\$60,647
	SC Cudahy	\$35,516	\$27,230	\$2,866	\$65,612	\$41,457	\$0	\$24,155	\$0
	SC Culver City	\$71,709	\$47,565	\$2,441	\$121,715	\$46,348	\$2,378	\$72,989	\$72,989
	SC Diamond Bar	\$169,628	\$65,660	\$10,274	\$245,562	\$25,369	\$233	\$219,960	\$200,000
	SC Downey	\$141,953	\$113,711	\$5,456	\$261,120	\$62,093	\$5,686	\$193,341	\$0

<b>County</b>	<b>Local Name</b>	<b><i>Beginning Balance</i></b>	<b>Motor Vehicle Fees Received</b>	<b>Interest</b>	<b><i>Revenue</i></b>	<b>Project Spending</b>	<b>Admin</b>	<b><i>Ending Balance</i></b>	<b>Funds Earmarked for Future Year</b>
SC	Duarte	\$0	\$25,196	\$0	\$25,196	\$25,031	\$164	\$0	\$0
SC	El Monte	\$295,668	\$133,662	\$15,691	\$445,021	\$66,097	\$6,682	\$372,242	\$0
SC	El Segundo	\$46,235	\$17,857	\$3,339	\$67,431	\$26,938	\$0	\$40,494	\$22,500
SC	Gardena	\$26,804	\$62,482	\$1,018	\$90,304	\$32,922	\$3,243	\$54,139	\$26,804
SC	Glendale	\$328,255	\$258,308	\$20,134	\$606,697	\$260,183	\$0	\$346,514	\$346,514
SC	Glendora	\$113,919	\$59,754	\$0	\$173,673	\$95,451	\$3,174	\$75,048	\$0
SC	Hawaiian Gardens	\$93,066	\$13,689	\$2,200	\$108,955	\$4,648	\$0	\$104,307	\$56,500
SC	Hawthorne	\$220,189	\$89,580	\$14,245	\$324,014	\$176,528	\$4,470	\$143,016	\$150,000
SC	Hermosa Beach	\$2,405	\$21,766	\$1,149	\$25,320	\$720	\$0	\$24,600	\$0
SC	Hidden Hills	\$8,942	\$2,152	\$578	\$11,672	\$0	\$0	\$11,672	\$11,672
SC	Huntington Park	\$121,759	\$70,402	\$21,146	\$213,307	\$2,433	\$3,136	\$207,738	\$0
SC	Inglewood	\$819,121	\$133,642	\$43,153	\$995,916	\$111,523	\$0	\$884,393	\$825,000
SC	Irwindale	\$769	\$1,135	\$6	\$1,910	\$12,000	\$0	(\$10,090)	\$0
SC	La Canada Flintridge	\$67,176	\$23,382	\$4,605	\$95,163	\$0	\$0	\$95,163	\$95,163
SC	La Habra Heights	\$12,693	\$5,837	\$986	\$19,516	\$0	\$0	\$19,516	\$0
SC	La Mirada	\$0	\$54,701	\$0	\$54,701	\$34,500	\$2,192	\$18,009	\$0
SC	La Puente	\$91,103	\$46,826	\$5,044	\$142,973	\$59,547	\$0	\$83,426	\$0
SC	La Verne	\$251,081	\$38,580	\$15,192	\$304,853	\$4,176	\$747	\$299,930	\$200,000
SC	Lakewood	\$365,918	\$90,064	\$22,561	\$478,543	\$141,442	\$2,380	\$334,721	\$334,721
SC	Lawndale	\$50,462	\$25,532	\$3,841	\$79,835	\$0	\$1,090	\$78,745	\$8,700
SC	Lomita	\$112,209	\$23,214	\$6,733	\$142,156	\$17,995	\$1,000	\$123,161	\$18,000
SC	Long Beach	\$532,337	\$509,894	\$25,328	\$1,067,559	\$555,212	\$19,322	\$493,025	\$822,049
SC	Los Angeles (City)	\$3,266,025	\$4,218,728	\$438,041	\$7,922,794	\$7,010,457	\$173,047	\$739,290	\$739,290
SC	Lynwood	\$79,811	\$77,025	\$2,786	\$159,623	\$163,647	\$0	(\$4,024)	\$0
SC	Malibu	\$31,509	\$14,089	\$0	\$45,598	\$45,598	\$0	\$0	\$0
SC	Manhattan Beach	\$66,366	\$39,602	\$5,237	\$111,205	\$20,371	\$1,980	\$88,854	\$0
SC	Maywood	\$105,817	\$33,403	\$4,259	\$143,479	\$1,592	\$1,925	\$139,962	\$80,000

<b>County</b>	<b>Local Name</b>	<b><i>Beginning Balance</i></b>	<b>Motor Vehicle Fees Received</b>	<b>Interest</b>	<b><i>Revenue</i></b>	<b>Project Spending</b>	<b>Admin</b>	<b><i>Ending Balance</i></b>	<b>Funds Earmarked for Future Year</b>
SC	Monrovia	\$101,336	\$45,545	\$7,078	\$153,959	\$55,788	\$2,094	\$96,077	\$80,000
SC	Montebello	\$57,773	\$71,563	\$2,020	\$131,356	\$113,583	\$3,500	\$14,273	\$14,000
SC	Monterey Park	\$37,733	\$75,154	\$1,797	\$114,684	\$51,485	\$180	\$63,019	\$37,733
SC	Norwalk	\$53,746	\$116,386	\$1,939	\$172,071	\$37,623	\$0	\$134,448	\$61,000
SC	Palos Verdes Estates	\$143,366	\$16,305	\$4,798	\$164,469	\$66,541	\$0	\$97,928	\$97,928
SC	Paramount	\$241,930	\$62,638	\$11,874	\$316,442	\$161,709	\$0	\$154,733	\$61,000
SC	Pasadena	\$31,142	\$159,571	(\$875)	\$189,838	\$158,708	\$0	\$31,130	\$0
SC	Pico Rivera	\$14,866	\$72,455	\$1,177	\$88,498	\$43,194	\$2,500	\$42,804	\$0
SC	Pomona	\$748,277	\$164,532	\$45,986	\$958,796	\$124,778	\$2,130	\$831,888	\$500,000
SC	Rancho Palos Verdes	\$38,222	\$49,963	\$0	\$88,185	\$41,000	\$288	\$46,897	\$0
SC	Redondo Beach	\$145,367	\$75,203	\$13,893	\$234,463	\$14,925	\$0	\$219,538	\$0
SC	Rolling Hills Estates	\$49,621	\$9,647	\$3,407	\$62,675	\$0	\$0	\$62,675	\$62,674
SC	Rosemead	\$259,256	\$63,655	\$15,381	\$338,292	\$72,461	\$0	\$265,831	\$243,000
SC	San Dimas	\$138,931	\$42,344	\$7,769	\$189,044	\$40,758	\$0	\$148,286	\$0
SC	San Fernando	\$57,606	\$27,394	\$7,601	\$92,601	\$27,394	\$600	\$64,607	\$45,000
SC	San Gabriel	\$98,874	\$33,985	\$6,309	\$139,168	\$33,893	\$0	\$105,275	\$88,000
SC	San Marino	\$77,645	\$15,461	\$3,786	\$96,892	\$1,680	\$0	\$95,212	\$2,950
SC	Santa Clarita	\$235,947	\$168,614	\$23,606	\$428,167	\$8,144	\$0	\$420,023	\$220,000
SC	Santa Fe Springs	\$4,651	\$18,127	\$126	\$22,904	\$17,000	\$0	\$5,904	\$5,904
SC	Santa Monica	\$245,597	\$107,410	\$11,450	\$364,457	\$6,568	\$0	\$357,889	\$357,889
SC	Sierra Madre	\$47,259	\$12,836	\$656	\$60,751	\$40,997	\$0	\$19,754	\$0
SC	Signal Hill	\$2,535	\$10,103	\$2,029	\$14,667	\$2,500	\$0	\$12,167	\$0
SC	South El Monte	\$116,864	\$25,095	\$8,330	\$150,289	\$37,758	\$0	\$112,531	\$76,873
SC	South Gate	\$92,826	\$105,730	\$4,693	\$203,249	\$77,480	\$4,512	\$121,257	\$25,810
SC	South Pasadena	\$169,968	\$28,773	\$8,655	\$207,396	\$111,921	\$0	\$95,475	\$0
SC	Temple City	\$143,284	\$38,594	\$12,583	\$194,461	\$104,495	\$0	\$89,966	\$145,056
SC	Torrance	\$332,355	\$128,868	\$14,954	\$476,177	\$177,887	\$0	\$298,290	\$0

<b>County</b>	<b>Local Name</b>	<b><i>Beginning Balance</i></b>	<b>Motor Vehicle Fees Received</b>	<b>Interest</b>	<b><i>Revenue</i></b>	<b>Project Spending</b>	<b>Admin</b>	<b><i>Ending Balance</i></b>	<b>Funds Earmarked for Future Year</b>
SC	Walnut	\$215,629	\$36,937	\$25,630	\$278,196	\$133,611	\$0	\$144,585	\$37,990
SC	West Covina	\$65,137	\$117,443	\$211	\$182,791	\$92,412	\$5,500	\$84,879	\$36,333
SC	West Hollywood	\$327,999	\$43,219	\$17,589	\$388,807	\$17,976	\$0	\$370,831	\$370,831
SC	Westlake Village	\$59,747	\$9,452	\$3,554	\$72,753	\$25,643	\$0	\$47,110	\$47,110
SC	Whittier	\$253,436	\$95,859	\$11,276	\$360,571	\$38,496	\$2,977	\$319,098	\$253,436
	<b><i>County Total:</i></b>	<b>\$13,773,790</b>	<b>\$10,577,097</b>	<b>\$1,045,942</b>	<b>\$25,396,829</b>	<b>\$13,171,382</b>	<b>\$334,822</b>	<b>\$11,890,625</b>	<b>\$7,989,078</b>
<b><i>SC Orange Co.</i></b>									
SC	Anaheim	\$44,577	\$348,604	\$0	\$393,181	\$294,027	\$10,003	\$89,151	\$0
SC	Brea	\$111,052	\$41,046	\$7,968	\$160,066	\$51,761	\$0	\$108,305	\$57,000
SC	Buena Park	\$630,456	\$85,009	\$49,492	\$764,957	\$17,480	\$0	\$747,477	\$630,456
SC	Costa Mesa	\$220,465	\$118,798	\$68,382	\$407,645	\$22,827	\$0	\$384,818	\$266,785
SC	County of Orange	\$453,137	\$114,358	\$27,188	\$594,683	\$302,667	\$2,351	\$289,665	\$289,665
SC	Cypress	\$51,489	\$68,343	\$1,589	\$121,421	\$49,049	\$0	\$72,372	\$51,489
SC	Dana Point	\$206,412	\$42,216	\$11,500	\$260,128	\$0	\$0	\$260,128	\$0
SC	Fountain Valley	\$245,714	\$63,279	\$440	\$309,433	\$33,308	\$3,163	\$272,962	\$54,000
SC	Fullerton	\$331,379	\$142,982	\$18,775	\$493,136	\$95,920	\$7,708	\$389,508	\$389,508
SC	Garden Grove	\$35,766	\$176,962	\$1,085	\$213,813	\$148,877	\$8,350	\$56,586	\$56,586
SC	Huntington Beach	\$944,000	\$220,929	\$38,715	\$1,203,644	\$207,887	\$9,206	\$986,551	\$220,000
SC	Irvine	\$236,811	\$161,148	\$20,985	\$418,944	\$45,337	\$5,725	\$367,882	\$386,318
SC	La Habra	\$293,870	\$63,167	\$15,664	\$372,701	\$64,798	\$134	\$307,769	\$320,743
SC	La Palma	\$46,112	\$18,311	\$2,932	\$67,355	\$9,515	\$850	\$56,990	\$50,000
SC	Laguna Beach	\$7,739	\$28,063	\$94	\$35,896	\$29,098	\$0	\$6,798	\$7,403
SC	Laguna Hills	\$34,834	\$34,415	\$613	\$69,862	\$0	\$0	\$69,862	\$69,862
SC	Laguna Niguel	\$293,631	\$66,845	\$26,599	\$387,075	\$31,064	\$0	\$356,011	\$107,489
SC	Laguna Woods	\$63,973	\$51,341	\$3,531	\$118,845	\$27,418	\$0	\$91,427	\$36,555
SC	Lake Forest	\$321,198	\$66,734	\$14,317	\$402,249	\$45,387	\$0	\$356,862	\$356,862
SC	Los Alamitos	\$42,284	\$13,408	\$2,515	\$58,207	\$0	\$0	\$58,207	\$0

<b>County</b>	<b>Local Name</b>	<b>Beginning Balance</b>	<b>Motor Vehicle Fees Received</b>	<b>Interest</b>	<b>Revenue</b>	<b>Project Spending</b>	<b>Admin</b>	<b>Ending Balance</b>	<b>Funds Earmarked for Future Year</b>
	SC Mission Viejo	\$49,073	\$109,639	\$3,120	\$161,832	\$52,439	\$5,490	\$103,903	\$0
	SC Newport Beach	\$39,981	\$84,119	\$9,857	\$133,957	\$106,395	\$0	\$27,562	\$10,375
	SC Orange (City)	\$171,703	\$144,208	\$8,312	\$324,223	\$155,148	\$7,210	\$161,866	\$151,530
	SC Placentia	\$120,881	\$56,020	\$5,641	\$182,542	\$0	\$0	\$182,542	\$180,000
	SC Rancho Santa	\$36,919	\$72,270	\$2,583	\$111,772	\$0	\$0	\$111,772	\$111,772
	SC San Clemente	\$310,433	\$55,924	\$19,352	\$385,708	\$0	\$0	\$385,708	\$365,433
	SC San Juan Capistrano	\$51,475	\$35,853	\$3,256	\$90,584	\$35,221	\$0	\$55,363	\$0
	SC Santa Ana	\$372,254	\$350,799	\$17,540	\$740,593	\$343,738	\$17,540	\$379,315	\$332,942
	SC Seal Beach	\$52,324	\$30,169	\$3,201	\$85,694	\$10,986	\$0	\$74,708	\$49,802
	SC Stanton	\$20,037	\$38,148	\$4,924	\$63,109	\$9,900	\$0	\$53,209	\$9,900
	SC Tustin	\$591,154	\$75,983	\$46,458	\$713,595	\$682	\$0	\$712,913	\$712,913
	SC Villa Park	\$11,843	\$7,418	\$798	\$20,059	\$0	\$371	\$19,688	\$34,000
	SC Westminster	\$158,229	\$96,892	\$7,941	\$263,062	\$91,439	\$3,966	\$167,657	\$167,657
	SC Yorba Linda	\$404,056	\$70,188	\$28,339	\$502,583	\$116,650	\$0	\$385,933	\$137,670
	<b>County Total:</b>	<b>\$7,005,260</b>	<b>\$3,153,586</b>	<b>\$473,706</b>	<b>\$10,632,553</b>	<b>\$2,399,018</b>	<b>\$82,067</b>	<b>\$8,151,468</b>	<b>\$5,614,715</b>
	<b>SC Riverside Co.</b>								
	SC Banning	\$134,152	\$28,843	\$8,131	\$171,126	\$19,428	\$0	\$151,698	\$151,698
	SC Beaumont	\$62,921	\$12,126	\$2,199	\$77,246	\$43,308	\$606	\$33,332	\$33,332
	SC Calimesa	\$32,747	\$8,504	\$1,826	\$43,077	\$0	\$425	\$42,652	\$32,747
	SC Canyon Lake	\$52,993	\$13,463	\$2,581	\$69,037	\$12,757	\$0	\$56,280	\$56,280
	SC Cathedral City	\$162,524	\$41,421	\$4,455	\$208,400	\$52,333	\$2,050	\$154,017	\$154,017
	SC Coachella	\$62,041	\$24,491	\$3,283	\$89,815	\$22,174	\$0	\$67,641	\$67,641
	SC Corona	\$68,989	\$137,076	\$2,188	\$208,253	\$146,562	\$6,854	\$54,837	\$54,837
	SC County of Riverside	\$622,445	\$447,001	\$36,981	\$1,106,427	\$444,098	\$20,000	\$642,329	\$410,000
	SC Desert Hot Springs	\$17,493	\$16,931	\$1,087	\$35,511	\$0	\$0	\$35,511	\$27,000
	SC Hemet	\$430,828	\$69,854	\$17,903	\$518,585	\$55,210	\$0	\$463,375	\$463,375
	SC Indian Wells	\$11,450	\$4,554	\$1,505	\$17,509	\$25,097	\$0	(\$7,588)	\$0



<b>County</b>	<b>Local Name</b>	<b>Beginning Balance</b>	<b>Motor Vehicle Fees Received</b>	<b>Interest</b>	<b>Revenue</b>	<b>Project Spending</b>	<b>Admin</b>	<b>Ending Balance</b>	<b>Funds Earmarked for Future Year</b>
	SC Indio	\$12,018	\$164,713	\$1,028	\$177,759	\$87,652	\$0	\$90,107	\$89,079
	SC La Quinta	\$35,909	\$25,945	\$2,625	\$64,479	\$10,699	\$0	\$53,780	\$10,000
	SC Lake Elsinore	\$99,927	\$33,691	\$7,271	\$140,889	\$4,524	\$0	\$136,365	\$136,365
	SC Moreno Valley	\$439,274	\$155,070	\$30,909	\$625,252	\$253,406	\$7,753	\$364,093	\$205,000
	SC Murrieta	\$81,429	\$48,903	\$2,201	\$132,532	\$51,104	\$0	\$81,428	\$81,428
	SC Norco	\$61,703	\$28,131	\$3,282	\$93,116	\$6,183	\$1,406	\$85,527	\$60,005
	SC Palm Desert	\$6,197	\$41,015	\$2,079	\$49,291	\$13,672	\$0	\$35,619	\$35,619
	SC Palm Springs	\$14,684	\$48,135	\$454	\$63,273	\$47,105	\$0	\$16,168	\$16,000
	SC Perris	\$113,033	\$35,919	\$6,824	\$155,776	\$85,144	\$0	\$70,632	\$47,200
	SC Rancho Mirage	\$33,680	\$12,975	\$2,035	\$48,690	\$4,325	\$0	\$44,365	\$44,365
	SC Riverside (City)	\$119,520	\$288,219	\$8,906	\$416,645	\$201,645	\$0	\$215,000	\$215,000
	SC San Jacinto	\$26,339	\$28,954	\$758	\$56,052	\$20,000	\$0	\$36,052	\$20,000
	SC Temecula	\$33,419	\$59,824	\$2,126	\$95,369	\$38,400	\$0	\$56,969	\$56,969
	<b>County Total:</b>	<b>\$2,735,715</b>	<b>\$1,775,756</b>	<b>\$152,637</b>	<b>\$4,664,108</b>	<b>\$1,644,825</b>	<b>\$39,094</b>	<b>\$2,980,189</b>	<b>\$2,467,957</b>
	<b>SC San Bernardino Co.</b>								
	SC Big Bear Lake	\$58,773	\$6,316	\$4,755	\$69,844	\$8,720	\$0	\$61,124	\$0
	SC Chino	\$65,722	\$74,200	\$3,221	\$143,143	\$52,235	\$4,036	\$86,872	\$63,593
	SC Chino Hills	\$336,755	\$66,956	\$24,121	\$427,832	\$78,511	\$0	\$349,321	\$156,600
	SC Colton	\$61,488	\$52,636	\$3,820	\$117,944	\$47,241	\$0	\$70,703	\$69,000
	SC County of San	\$92,380	\$192,584	\$49,621	\$334,585	\$220,274	\$0	\$114,311	\$114,311
	SC Fontana	\$251,835	\$130,835	\$24,231	\$406,901	\$38,352	\$800	\$367,749	\$380,683
	SC Grand Terrace	\$51,947	\$14,968	\$3,272	\$70,187	\$339	\$68	\$69,780	\$59,246
	SC Highland	\$103,124	\$49,404	\$9,596	\$162,124	\$0	\$0	\$162,124	\$103,124
	SC Loma Linda	\$15,478	\$24,719	\$1,080	\$41,277	\$6,000	\$1,236	\$34,041	\$0
	SC Montclair	\$72,864	\$34,359	\$3,344	\$110,567	\$2,337	\$1,230	\$107,000	\$26,000
	SC Ontario	\$591,427	\$165,507	\$60,977	\$817,911	\$89,799	\$6,254	\$721,858	\$377,360
	SC Rancho Cucamonga	\$63,366	\$139,973	\$2,900	\$206,239	\$106,086	\$930	\$99,223	\$99,223

<b>County</b>	<b>Local Name</b>	<b><i>Beginning Balance</i></b>	<b>Motor Vehicle Fees Received</b>	<b>Interest</b>	<b><i>Revenue</i></b>	<b>Project Spending</b>	<b>Admin</b>	<b><i>Ending Balance</i></b>	<b>Funds Earmarked for Future Year</b>
SC	Redlands	\$31,677	\$75,426	\$0	\$107,103	\$9,150	\$0	\$97,953	\$97,962
SC	Rialto	\$3,434	\$93,146	\$253	\$96,833	\$60,613	\$4,657	\$31,563	\$0
SC	San Bernardino (City)	\$199,628	\$207,731	\$7,497	\$414,856	\$224,146	\$0	\$190,710	\$0
SC	Upland	\$107,818	\$85,979	\$0	\$193,797	\$133,446	\$1,300	\$59,051	\$0
SC	Yucaipa	\$77,685	\$44,278	\$8,793	\$130,756	\$60,000	\$0	\$70,756	\$0
	<b><i>County Total:</i></b>	<b>\$2,185,401</b>	<b>\$1,459,017</b>	<b>\$207,481</b>	<b>\$3,851,900</b>	<b>\$1,137,249</b>	<b>\$20,511</b>	<b>\$2,694,139</b>	<b>\$1,547,102</b>
	<b><i>GRAND</i></b>	<b>\$25,700,167</b>	<b>\$16,965,456</b>	<b>\$1,879,767</b>	<b>\$44,545,390</b>	<b>\$18,352,474</b>	<b>\$476,494</b>	<b>\$25,716,421</b>	<b>\$17,618,852</b>

*Number of Local Governments: 157*

## Local Government Administrative Costs

**Fiscal Year 2000-01**

Local Government	Administrative	Motor Vehicle Revenues	Admin Costs as %
SC Agoura Hills	\$1,226	\$24,552	5%
SC Alhambra	\$2,095	\$103,217	2%
SC Anaheim	\$10,003	\$348,604	3%
SC Arcadia	\$0	\$55,851	0%
SC Artesia	\$0	\$18,907	0%
SC Azusa	\$0	\$51,543	0%
SC Baldwin Park	\$2,511	\$50,250	5%
SC Banning	\$0	\$28,843	0%
SC Beaumont	\$606	\$12,126	5%
SC Bell	\$1,822	\$41,928	4%
SC Bell Gardens	\$0	\$50,510	0%
SC Bellflower	\$0	\$75,911	0%
SC Beverly Hills	\$0	\$38,984	0%
SC Big Bear Lake	\$0	\$6,316	0%
SC Brea	\$0	\$41,046	0%
SC Buena Park	\$0	\$85,009	0%
SC Burbank	\$5,934	\$118,688	5%
SC Calabasas	\$0	\$22,657	0%
SC Calimesa	\$425	\$8,504	5%
SC Canyon Lake	\$0	\$13,463	0%
SC Carson	\$0	\$101,662	0%
SC Cathedral City	\$2,050	\$41,421	5%
SC Cerritos	\$2,969	\$60,000	5%
SC Chino	\$4,036	\$74,200	5%
SC Chino Hills	\$0	\$66,956	0%
SC Claremont	\$934	\$39,923	2%
SC Coachella	\$0	\$24,491	0%
SC Colton	\$0	\$52,636	0%
SC Commerce	\$0	\$14,269	0%
SC Compton	\$0	\$109,009	0%
SC Corona	\$6,854	\$137,076	5%
SC Costa Mesa	\$0	\$118,798	0%
SC County of LA	\$57,621	\$1,152,418	5%
SC County of Orange	\$2,351	\$114,358	2%
SC County of Riverside	\$20,000	\$447,001	4%
SC County of San Bernardino	\$0	\$192,584	0%
SC Covina	\$2,580	\$53,290	5%
SC Cudahy	\$0	\$27,230	0%
SC Culver City	\$2,378	\$47,565	5%
SC Cypress	\$0	\$68,343	0%
SC Dana Point	\$0	\$42,216	0%

<b>Local Government</b>	<b>Administrative</b>	<b>Motor Vehicle Revenues</b>	<b>Admin Costs as %</b>
SC Desert Hot Springs	\$0	\$16,931	0%
SC Diamond Bar	\$233	\$65,660	0%
SC Downey	\$5,686	\$113,711	5%
SC Duarte	\$164	\$25,196	1%
SC El Monte	\$6,682	\$133,662	5%
SC El Segundo	\$0	\$17,857	0%
SC Fontana	\$800	\$130,835	1%
SC Fountain Valley	\$3,163	\$63,279	5%
SC Fullerton	\$7,708	\$142,982	5%
SC Garden Grove	\$8,350	\$176,962	5%
SC Gardena	\$3,243	\$62,482	5%
SC Glendale	\$0	\$258,308	0%
SC Glendora	\$3,174	\$59,754	5%
SC Grand Terrace	\$68	\$14,968	0%
SC Hawaiian Gardens	\$0	\$13,689	0%
SC Hawthorne	\$4,470	\$89,580	5%
SC Hemet	\$0	\$69,854	0%
SC Hermosa Beach	\$0	\$21,766	0%
SC Hidden Hills	\$0	\$2,152	0%
SC Highland	\$0	\$49,404	0%
SC Huntington Beach	\$9,206	\$220,929	4%
SC Huntington Park	\$3,136	\$70,402	4%
SC Indian Wells	\$0	\$4,554	0%
SC Indio	\$0	\$164,713	0%
SC Inglewood	\$0	\$133,642	0%
SC Irvine	\$5,725	\$161,148	4%
SC Irwindale	\$0	\$1,135	0%
SC La Canada Flintridge	\$0	\$23,382	0%
SC La Habra	\$134	\$63,167	0%
SC La Habra Heights	\$0	\$5,837	0%
SC La Mirada	\$2,192	\$54,701	4%
SC La Palma	\$850	\$18,311	5%
SC La Puente	\$0	\$46,826	0%
SC La Quinta	\$0	\$25,945	0%
SC La Verne	\$747	\$38,580	2%
SC Laguna Beach	\$0	\$28,063	0%
SC Laguna Hills	\$0	\$34,415	0%
SC Laguna Niguel	\$0	\$66,845	0%
SC Laguna Woods	\$0	\$51,341	0%
SC Lake Elsinore	\$0	\$33,691	0%
SC Lake Forest	\$0	\$66,734	0%
SC Lakewood	\$2,380	\$90,064	3%
SC Lawndale	\$1,090	\$25,532	4%
SC Loma Linda	\$1,236	\$24,719	5%

<b>Local Government</b>	<b>Administrative</b>	<b>Motor Vehicle Revenues</b>	<b>Admin Costs as %</b>
SC Lomita	\$1,000	\$23,214	4%
SC Long Beach	\$19,322	\$509,894	4%
SC Los Alamitos	\$0	\$13,408	0%
SC Los Angeles (City)	\$173,047	\$4,218,728	4%
SC Lynwood	\$0	\$77,025	0%
SC Malibu	\$0	\$14,089	0%
SC Manhattan Beach	\$1,980	\$39,602	5%
SC Maywood	\$1,925	\$33,403	6%
SC Mission Viejo	\$5,490	\$109,639	5%
SC Monrovia	\$2,094	\$45,545	5%
SC Montclair	\$1,230	\$34,359	4%
SC Montebello	\$3,500	\$71,563	5%
SC Monterey Park	\$180	\$75,154	0%
SC Moreno Valley	\$7,753	\$155,070	5%
SC Murrieta	\$0	\$48,903	0%
SC Newport Beach	\$0	\$84,119	0%
SC Norco	\$1,406	\$28,131	5%
SC Norwalk	\$0	\$116,386	0%
SC Ontario	\$6,254	\$165,507	4%
SC Orange (City)	\$7,210	\$144,208	5%
SC Palm Desert	\$0	\$41,015	0%
SC Palm Springs	\$0	\$48,135	0%
SC Palos Verdes Estates	\$0	\$16,305	0%
SC Paramount	\$0	\$62,638	0%
SC Pasadena	\$0	\$159,571	0%
SC Perris	\$0	\$35,919	0%
SC Pico Rivera	\$2,500	\$72,455	3%
SC Placentia	\$0	\$56,020	0%
SC Pomona	\$2,130	\$164,532	1%
SC Rancho Cucamonga	\$930	\$139,973	1%
SC Rancho Mirage	\$0	\$12,975	0%
SC Rancho Palos Verdes	\$288	\$49,963	1%
SC Rancho Santa Margarita	\$0	\$72,270	0%
SC Redlands	\$0	\$75,426	0%
SC Redondo Beach	\$0	\$75,203	0%
SC Rialto	\$4,657	\$93,146	5%
SC Riverside (City)	\$0	\$288,219	0%
SC Rolling Hills Estates	\$0	\$9,647	0%
SC Rosemead	\$0	\$63,655	0%
SC San Bernardino (City)	\$0	\$207,731	0%
SC San Clemente	\$0	\$55,924	0%
SC San Dimas	\$0	\$42,344	0%
SC San Fernando	\$600	\$27,394	2%
SC San Gabriel	\$0	\$33,985	0%

<b>Local Government</b>	<b>Administrative</b>	<b>Motor Vehicle Revenues</b>	<b>Admin Costs as %</b>
SC San Jacinto	\$0	\$28,954	0%
SC San Juan Capistrano	\$0	\$35,853	0%
SC San Marino	\$0	\$15,461	0%
SC Santa Ana	\$17,540	\$350,799	5%
SC Santa Clarita	\$0	\$168,614	0%
SC Santa Fe Springs	\$0	\$18,127	0%
SC Santa Monica	\$0	\$107,410	0%
SC Seal Beach	\$0	\$30,169	0%
SC Sierra Madre	\$0	\$12,836	0%
SC Signal Hill	\$0	\$10,103	0%
SC South El Monte	\$0	\$25,095	0%
SC South Gate	\$4,512	\$105,730	4%
SC South Pasadena	\$0	\$28,773	0%
SC Stanton	\$0	\$38,148	0%
SC Temecula	\$0	\$59,824	0%
SC Temple City	\$0	\$38,594	0%
SC Torrance	\$0	\$128,868	0%
SC Tustin	\$0	\$75,983	0%
SC Upland	\$1,300	\$85,979	2%
SC Villa Park	\$371	\$7,418	5%
SC Walnut	\$0	\$36,937	0%
SC West Covina	\$5,500	\$117,443	5%
SC West Hollywood	\$0	\$43,219	0%
SC Westlake Village	\$0	\$9,452	0%
SC Westminster	\$3,966	\$96,892	4%
SC Whittier	\$2,977	\$95,859	3%
SC Yorba Linda	\$0	\$70,188	0%
SC Yucaipa	\$0	\$44,278	0%

# Local Government Projects Funded by Category

Fiscal Year 2000-01

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
<b>(1) Alternative Fuels/Electric Vehicles</b>			
(1a) Alternative Fuel Vehicle Purchases			
SC Agoura Hills		CNG Vehicle Purchase - Honda Civic	\$21,791
SC Alhambra		Purchase of alternative fuel vehicles	\$134,937
SC Alhambra		Purchase of alternative fuel vehicles	\$26,460
SC Alhambra		Purchase of alternative fuel vehicle	\$22,934
SC Beverly Hills		Alternative Fueled Vehicles	\$106,440
SC Big Bear Lake		(2) Propane F10 XLT 4x4 Trucks	\$8,720
SC Carson		Purchase of CNG Powered School Bus	\$10,000
SC Cathedral City		CNG Fire Trucks	\$41,859
SC Corona		On Road Cleaner, Alternate fueled (CNG) Vehicle Purchases	\$5,000
SC Fountain Valley		MSRC Discretionary Fund Alternative Fuels Subvention Match Grant	\$10,000
SC Glendora		Electric Vehicle Purchase/Lease	\$15,785
SC Hawthorne		Purchase Alt Fuel Vehicles	\$82,756
SC Indian Wells		Purchase of an alternate fuel vehicle	\$23,821
SC Indio		Debt Service for CNG Vehicle Purchase	\$50,763
SC Indio		Purchase Alt Fuel Vehicle	\$20,000
SC Irvine		Purchase of CNG Tree Trimming Truck	\$43,513
SC La Puente		CNG Vehicle Purchase	\$21,323
SC La Puente		CNG Fuel Purchase	\$2,144
SC Lakewood		Purchase of Alternative Fuels Vehicles	\$107,449
SC Long Beach		Police Department Natural Gas Vans	\$121,659
SC Long Beach		Fire Department Training Vans	\$54,047
SC Long Beach		Natural Gas Van - Skate Park Program	\$20,781
SC Los Angeles (City)		Heavy-Duty Alternative Fuel Vehicle Purchases	\$1,110,000
SC Los Angeles (City)		Alternative Fuel & Electric Vehicle Purchases	\$90,863
SC Norco		CNG Vehicle Purchase	\$1,183
SC Paramount		Purchase of alt-fuel shuttle bus	\$132,215
SC Paramount		Purchase of alt-fuel vehicle	\$25,574
SC Perris		Two (2) Ford F150 Vehicles	\$54,090
SC Perris		Misc Equipment for Alternative Fuel Vehicles	\$1,054
SC San Fernando		Alternative Fuel pick-up Purchase for Public Works Fleet	\$27,394
SC San Gabriel		Purchase CNG vehicles	\$21,253
SC San Gabriel		Purchase Electric Carts (Gaters)	\$12,640
SC San Juan Capistrano		Alternative Fuel Vehicle Purchase-2 Vehicles	\$35,221
SC Sierra Madre		Purchase 2 alt-fuel vehicles	\$36,374
SC South El Monte		Deposit - Hybrid Vehicle	\$1,000
SC South Gate		Parks purchase of one off-road propane fuel vehicle	\$12,984
SC Temple City		Alternative Fueled Vehicle	\$33,190
SC Walnut		Purchase Ded. CNG Ford Crown Victoria	\$25,175
SC Westlake Village		City of Westlake Village - Alternative Fuel Vehicles	\$25,643
SC Yorba Linda		Alternative Fuel Truck Replacement Program	\$95,303
SC Yorba Linda		Alternative Fuel Vehicle Replacement Program	\$21,347
<b>Subcategory Total</b>			<b>\$2,714,685</b>
(1b) Alternative Fuel Vehicle Conversions			
SC Long Beach		Taxi Cab Conversions to Natural Gas	\$14,000
<b>Subcategory Total</b>			<b>\$14,000</b>

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
(1c) Alternative Fuel Infrastructure (refueling, etc.)			
SC Alhambra		Operation and Maintenance of fueling station	\$2,887
SC Anaheim		Electric Vehicle Infrastructure	\$705
SC Banning		Compressor Overhaul	\$8,669
SC Banning		CNG Fueling Station	\$7,500
SC Banning		Auxilliary Fueling Panel	\$3,031
SC Corona		Northwest Riverside County Clean Cities Coalition/CNG public fueling	\$5,000
SC County of Riverside		Alternative Fuel / Electric Infrastructure	\$129,037
SC Covina		CNG Infrastructure Support	\$39,081
SC Fontana		Alternative Fuel	\$301
SC Inglewood		Compressed Natural Gas Fueling Station	\$6,418
SC Lakewood		CNG Fueling Station	\$4,724
SC Los Angeles (City)		Fuelmaker Infrastructure Program	\$375,000
SC Los Angeles (City)		Alternative Fuel & Electric Vehicle Infrastructure	\$185,038
SC Malibu		CNG (Compressed Natural Gas) refueling station	\$3,003
SC Manhattan Beach		Dryer Unit for CNG Fueling Infrastructure	\$3,796
SC Mission Viejo		City of Mission Viejo CNG Refueling Facility: FY 00-01	\$3,129
SC Redondo Beach		CNG Fueling Station	\$200
SC South Gate		Propane Fuel Infrastructure	\$7,933
SC Stanton		Vehicle Fueling, for 11 vehicles	\$5,000
SC Temple City		Alternative Fuel Station	\$71,305
SC Walnut		Alternative Fuel Infrastructure	\$74,327
SC West Covina		Purchase/Installation/Maintenance of Electric Vehicle Chargers	\$9,662
<b>Subcategory Total</b>			<b>\$945,746</b>
(1d) Electric Vehicle Purchases			
SC Anaheim		Anaheim Resort Transit - 1	\$21,127
SC Anaheim		Anaheim Convention Center Electric Tram	\$18,025
SC Anaheim		EV Station Care Program	\$7,680
SC Bell		One (1) Electric Burden Carrier - Veterans Park	\$5,687
SC Carson		Electric Burden Carrier	\$6,482
SC El Segundo		Purchase of Saturn EV1	\$24,419
SC Fontana		Electric Vehicle Project	\$26,815
SC Fountain Valley		Park Maintenance Service Vehicle	\$4,846
SC Hemet		Alternative Fueled Vehicles	\$25,786
SC La Habra		Electric Vehicle Program (2 Ford Rangers)	\$31,424
SC La Palma		Recreation Electric Utility Cart	\$6,977
SC Long Beach		Acquisition of Eight (8) Electric Vehicles - Parks & Recreation	\$61,875
SC Palos Verdes Estates		Purchase of 3 Hybrid gas/electric vehicles	\$66,541
SC Santa Ana		Electric Vehicle Purchase	\$13,465
SC West Covina		Electric Vehicle Leases	\$60,338
<b>Subcategory Total</b>			<b>\$381,486</b>
(1f) Electric Veh Infrastructure			
SC Beverly Hills		Electric Vehicle Chargers	\$26,387
SC Canyon Lake		Electric Vehicle Charging Station	\$356
SC County of Orange		Electric Vehicle Charging Stations	\$16,315
SC Grand Terrace		EV Charging Station & Maintenance	\$339
SC Hemet		Charging Stations	\$11,050
SC Long Beach		Electric Vehicle Study	\$4,000
SC Malibu		Electric Vehicle recharging station	\$42,595
SC Newport Beach		Electrical Vehicle Infrastructure	\$24,192
SC San Dimas		Charging station maintenance	\$214
SC South Gate		Purchase of one inductive electric charging station	\$2,197
<b>Subcategory Total</b>			<b>\$127,645</b>
(1g) Mechanic Training, Veh Oper (Non-transit fuel subsidies)			
SC San Bernardino (City)		Alternative Fuel Vehicles	\$31,500
SC Seal Beach		EV Charging	\$760
<b>Subcategory Total</b>			<b>\$32,260</b>



<b>Project Category</b>	<b>Project Subcategory</b>	<b>Project Name</b>	<b>Motor Vehicle Expenditures</b>
<b>(1h) Alternative Vehicles Research and Development</b>			
SC Santa Ana		City of Santa Ana Alternative Fuel Strategy	\$34,300
SC South Gate		Research and Development of Clean Fuels Program	\$4,200
<b>Subcategory Total</b>			<b>\$38,500</b>
<b>Category Total</b>			<b>\$4,254,323</b>
<b>(2) Vehicle Emissions Abatement</b>			
<b>(2a) Off Road Veh Cleaner Diesel Purchases or Repowering</b>			
SC Los Angeles (City)		Cleaner Diesel Off-Road Vehicles & Engines	\$17,444
<b>Subcategory Total</b>			<b>\$17,444</b>
<b>(2b) Improved Maintenance (I&amp;M, smoking veh enforce)</b>			
SC Los Angeles (City)		Cleaner Diesel On-Road Vehicles & Engines	\$13,717
<b>Subcategory Total</b>			<b>\$13,717</b>
<b>(2c) Old Vehicle Scrappage</b>			
SC Riverside (City)		Vehicle Scrapping	\$45,723
<b>Subcategory Total</b>			<b>\$45,723</b>
<b>(2d) Vehicle Emiss Abatement Research and Dev</b>			
SC Glendora		Metricom Wireless Controller System Project	\$34,264
SC Irvine		Triennial Emission Reduction Plan Preparation	\$1,824
SC Los Angeles (City)		Mobile Source Air Toxics Emissions Research	\$77,233
<b>Subcategory Total</b>			<b>\$113,321</b>
<b>Category Total</b>			<b>\$190,205</b>
<b>(3) Land Use</b>			
<b>(3a) Plan Elements</b>			
SC Carson		Geographic Information System	\$9,405
SC Cypress		General Plan (Mobile Source Reduction)	\$12,627
SC Los Angeles (City)		Plans to Improve Air Quality	\$113,609
SC Mission Viejo		City of Mission Viejo Air Quality Planning & Implementation: FY 00-01	\$7,510
SC Riverside (City)		Downtown Specific Plan	\$37,408
<b>Subcategory Total</b>			<b>\$180,559</b>
<b>(3b) Development Guidelines</b>			
SC Carson		Land Use	\$3,309
SC County of Riverside		Air Quality - Land Use	\$809
SC Diamond Bar		Congestion Management Plan	\$1,068
SC Los Angeles (City)		Land Use, Development, Transportation Strategies to Improve AQ	\$35,305
SC Montebello		Development Guidelines for Land Use	\$15,420
SC Riverside (City)		Arlington Community Study	\$6,481
SC Riverside (City)		Magnolia Avenue Corridor	\$5,971
SC Santa Ana		Santa Ana Development Guidelines	\$8,425
<b>Subcategory Total</b>			<b>\$76,788</b>
<b>(3c) Facilities (Pedestrian, mixed use, etc.)</b>			
SC Hemet		Land Use	\$14,923
SC La Puente		Citrus Regional Bikeway Engineering Design	\$3,061
SC Laguna Woods		El Toro Road Multi-Modal (Non-Auto) Trail	\$27,418
SC Santa Ana		Bikeway Planning	\$3,900
SC South Pasadena		Mission Meridian Transit Oriented Mixed-Use Development Project	\$107,442
<b>Subcategory Total</b>			<b>\$156,744</b>
<b>(3d) Land Use Research</b>			
SC Baldwin Park		Badillo Street Project	\$10,504
SC Glendora		SGVCOG Livable City Project/AQ Project	\$6,456
SC Lomita		Digital Aerial Photos	\$3,490
SC Tustin		Air Quality Technical Assistance	\$682
<b>Subcategory Total</b>			<b>\$21,132</b>
<b>Category Total</b>			<b>\$435,223</b>

<b>Project Category</b>	<b>Project Subcategory</b>	<b>Project Name</b>	<b>Motor Vehicle Expenditures</b>
<b>(4) Public Transportation (Transit &amp; Rail)</b>			
(4a) Public Transportation Facilities (multi-modal, shelters)			
SC Buena Park		Buena Park Multi-Modal Commuter Rail Station	\$17,480
SC Culver City		Bus Bench and Shelter Program	\$7,159
SC Fontana		Omni Trans Bus System	\$276
SC Ontario		Redevelopment of the north east corner of Holt Blvd. & Euclid Ave.	\$27,090
SC Rancho Cucamonga		Bus Bays	\$1,395
SC West Hollywood		Pedestrian Improvements	\$9,996
<b>Subcategory Total</b>			<b>\$63,396</b>
(4b) Information Access Equipment (kiosks, bus stop displays)			
SC County of Orange		Information Kiosk	\$59,999
SC Culver City		Transit Information Access Equipment	\$6,782
SC La Habra		Kiosk System	\$10,320
<b>Subcategory Total</b>			<b>\$77,101</b>
(4c) Transit Operations (new service, shuttles, fuel subsidies)			
SC Anaheim		Anaheim Rail Feeder Program	\$5,890
SC Bell		Recreation Transit	\$18,631
SC Brea		Brea Shuttle	\$51,761
SC Carson		Public Transit	\$30,522
SC Corona		Public Transit Marketing/Research	\$4,812
SC Duarte		Transit Susidy	\$22,271
SC El Monte		Metrolink Commuter Shuttle	\$45,597
SC Glendora		Employee Shuttle	\$11,605
SC Huntington Beach		Bus Transportation Program	\$4,721
SC Los Angeles (City)		City Hall Shuttle	\$370,000
SC Lynwood		Dial-A-Ride Public Transportation Program/3 Vehicles	\$83,836
SC Lynwood		Transit Operations (new service, shuttles, fuel subsidies)	\$79,811
SC Maywood		Tri-City Shuttle	\$1,592
SC Monrovia		Recreational Transportation	\$24,246
SC Monrovia		Senior Trip Program	\$2,420
SC Montebello		Montebello MetroLink	\$50,000
SC Pasadena		Pasadena ARTS fixed-route service with 9 peak vehicles	\$74,263
SC Rancho Palos Verdes		PV Transit - 16 vehicles	\$41,000
SC Santa Fe Springs		Norwalk/Santa Fe Springs Transportation Center Shuttle	\$17,000
SC Seal Beach		Senior Transportation Program	\$7,226
SC Seal Beach		Senior Bus Program	\$3,000
<b>Subcategory Total</b>			<b>\$950,203</b>
(4d) Passenger Fare Subsidies			
SC Anaheim		Transit Pass Sales Program	\$34,366
SC Anaheim		Clean Air Team	\$9,156
SC Bell		Bus Pass Subsidy	\$19,074
SC Cudahy		Bus pass subsidy program	\$41,457
SC Laguna Beach		Free Ride to Work Bus Pass Program	\$23,195
SC Laguna Beach		Transit Coupons	\$5,903
SC Long Beach		Long Beach Passport	\$250,000
SC South El Monte		Bus Pass and Taxi Vouchers	\$34,034
SC Walnut		Metrolink Transit Subsidy	\$10,000
SC Whittier		MTA passes	\$4,759
<b>Subcategory Total</b>			<b>\$431,944</b>
(4e) Public Transportation Research and Dev			
SC Monrovia		Old Town Trolley	\$7,680
<b>Subcategory Total</b>			<b>\$7,680</b>
<b>Category Total</b>			<b>\$1,530,324</b>
<b>(5) Traffic Management</b>			
(5a) Traffic Calming			
SC Pico Rivera		Cruising Control	\$42,500
SC Santa Ana		Downtown/Civic Center Directional Signage	\$8,239
<b>Subcategory Total</b>			<b>\$50,739</b>

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
(5b) Traffic Flow or Signalization (timing, surveillance)			
SC Artesia		New Traffic Signal and Synchronization	\$3,895
SC Chino Hills		Traffic signal interconnect and coordination	\$78,511
SC Costa Mesa		Harbor Boulevard/Gisler Avenue Right Turn Lane (Design)	\$11,456
SC Costa Mesa		Newport Boulevard/Victoria Street Right-Turn Lane - Design	\$8,227
SC Huntington Beach		Install Traffic Signals to Replace 4-Way Stop Signs - Yorktown/Florida	\$103,582
SC Huntington Beach		Install Traffic Signals to Replace Stop Signs - Graham/McFadden	\$99,584
SC Inglewood		Intelligent Transportation System	\$105,105
SC Laguna Niguel		Traffic Signal Coordination	\$31,064
SC Lake Elsinore		Maintenance of Traffic Signal Surveillance System	\$4,524
SC Lake Forest		Jeronimo Road: Lake Forest Drive to Cherry Avenue	\$27,648
SC Lake Forest		Rockfield Boulevard: Boeing Avenue to Ridge Route Drive and El Toro	\$12,263
SC Lake Forest		Toledo Way: Bake Parkway to Lake Forest Drive	\$5,476
SC Loma Linda		Barton Road Signalization-Annual Monitoring Contract	\$6,000
SC Los Angeles (City)		ATSAC San Diego Freeway Corridor Phase 1	\$2,844,105
SC Los Angeles (City)		ATSAC Control Center	\$978,188
SC Mission Viejo		City of Mission Viejo CCTV/ITS Network: FY 00-01	\$12,761
SC Moreno Valley		New Traffic Signal	\$128,827
SC Moreno Valley		New Traffic Signal	\$124,579
SC Murrieta		Traffic Signal Optimization	\$30,484
SC Norwalk		Operating Costs of the I-5 Fwy Consortium Cities Joint Powers	\$34,500
SC Norwalk		Traffic Signal Modification at Studebaker Rd and Foster Rd	\$560
SC Norwalk		Traffic Signal Modification at Alondra Blvd and Shoemaker Ave	\$63
SC Orange (City)		Traffic Signal Synchronization	\$64,049
SC Perris		Signalization on Indian and Ramona Expressway	\$30,000
SC Riverside (City)		Traffic Signal Timing and Coordination	\$59,253
SC Rosemead		Traffic Signal Master Plan	\$69,461
SC San Bernardino (City)		Misc. Traffic Engineering	\$50,000
SC San Dimas		Traffic Signal Upgrade	\$1,920
<b>Subcategory Total</b>			<b>\$4,926,084</b>
(5d) Traffic Management Research and Dev			
SC Banning		Additional Cost for Traffic Counters	\$228
SC Beaumont		Interstate 10/S.R. 79 Traffic Signal Interconnect	\$43,308
SC Culver City		Congestion Management Program	\$6,782
SC Diamond Bar		San Gabriel Valley Council of Governments	\$7,092
SC Fontana		Intelligent Transportation Systems	\$2,949
SC Walnut		San Gabriel Valley COG Air Quality Program	\$3,984
<b>Subcategory Total</b>			<b>\$64,343</b>
<b>Category Total</b>			<b>\$5,041,166</b>
<b>(6) Transportation Demand Management</b>			
(6a) Employer-Based Trip Reduction			
SC Arcadia		Rideshare Plus Program	\$42,870
SC Azusa		Employee Rideshare Program	\$25,727
SC Baldwin Park		Employee Transportation Program	\$15,878
SC Bell Gardens		City Employee Carpool Mileage Reimbursement	\$225
SC Burbank		No Pollute Commute Subsidy Program	\$89,159
SC Carson		Breathe-Employee Rideshare Program	\$30,992
SC Cerritos		Employer-Based Trip Reduction Program	\$59,389
SC Claremont		City Employee Trip Reduction Program	\$695
SC Commerce		Commerce Trip Reduction Plan	\$14,867
SC Compton		Employee Rideshare Program	\$110,018
SC Corona		Employee Rideshare/Trip reductions Project	\$89,460
SC County of Orange		Rideshare Program	\$188,599
SC County of Riverside		Rideshare Program	\$201,514
SC County of San		Employee Commute Reduction Program	\$220,274
SC Covina		Voluntary Rideshare Program	\$3,674
SC Culver City		Employee Based Trip Reduction Program	\$14,322
SC Cypress		Employee Rideshare Program	\$9,262
SC Downey		Downey Employees "Thumbs Up" Commuting Program	\$62,093

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
SC El Monte		Employee Alternative Transportation Incentive Program	\$7,000
SC Fontana		Fontana City Employees Rideshare Program	\$7,629
SC Fountain Valley		City of Fountain Valley Employee Rideshare Program	\$18,462
SC Fullerton		Employee Rideshare Program (Rule 2202 Implementation)	\$16,850
SC Garden Grove		Employee Based Trip Reduction Program	\$148,877
SC Gardena		Gardena City Employees Rideshare program	\$27,465
SC Glendale		Commuter Reduction Program	\$260,183
SC Glendora		Alternative Commute rideshare and incentive program	\$27,341
SC Hermosa Beach		AQMD Incentives to reduce auto trips	\$720
SC Huntington Park		Employer-based trip reduction	\$2,433
SC La Habra		Employee Rideshare Program	\$20,534
SC La Puente		Bikes and Cash	\$8,426
SC Los Angeles (City)		Commuter Services Office (CSO) - Carpool	\$192,504
SC Monrovia		Clean Air Program	\$8,863
SC Montclair		Employer Based Trip Reduction	\$2,337
SC Montebello		City Hall & Transit Rideshare Program	\$48,163
SC Monterey Park		Employee Transportation Program	\$43,397
SC Newport Beach		Employee Rideshare Program	\$82,203
SC Orange (City)		City of Orange Trip Reduction Program	\$83,099
SC Palm Springs		Rideshare Program	\$45,905
SC Palm Springs		Employee Bus Passes	\$1,200
SC Pasadena		City of Pasadena Prideshare Program	\$84,445
SC Rancho Cucamonga		Ride Share Program	\$104,691
SC Redondo Beach		Employee Rideshare Program	\$14,725
SC Rialto		Employer Based Trip Reduction	\$60,613
SC Riverside (City)		Employee Rideshare Program	\$41,904
SC San Bernardino (City)		Employee Rideshare Program	\$62,646
SC Santa Ana		City's Employee Trip Reduction Plan	\$179,443
SC Santa Clarita		Passenger Fare Subsidies	\$8,144
SC Santa Monica		Rideshare Program - ridesharing and transit subsidies	\$6,568
SC Sierra Madre		Employee Carpool Incentives	\$1,815
SC South Gate		Employer Rideshare Program	\$10,580
SC South Pasadena		Employee Alternative Transportation Incentive Program	\$1,359
SC Torrance		Rideshare Program	\$177,887
SC Upland		SCAQMD Mandate	\$133,446
SC West Covina		Employer-Based Rideshare Incentives/Promotion	\$6,356
SC West Hollywood		Employee Trip Reduction	\$7,980
SC Westminster		Rideshare Program	\$31,790
SC Whittier		Rideshare	\$29,310
<b>Subcategory Total</b>			<b>\$3,196,310</b>
(6b) Other Trip Reduction Incentive Programs			
SC Agoura Hills		Website Design & Maintenance	\$7,800
SC Azusa		Metrolink Subsidy Program	\$7,616
SC Claremont		Congestion Management Program	\$1,557
SC County of LA		Trip Reduction Incentive Program	\$802,195
SC County of LA		Trip Reduction Program Services	\$284,700
SC Cypress		City Website Design, Development & Implementation	\$22,223
SC La Palma		City of La Palma Website	\$2,538
SC Los Angeles (City)		Commuter Services Office (CSO) - Transit Subsidy	\$149,725
SC Los Angeles (City)		Regional Transportation Planning to Improve Air Quality	\$10,205
<b>Subcategory Total</b>			<b>\$1,288,560</b>
(6c) Vanpool Programs			
SC Anaheim		Anaheim Vanpool Program	\$170,498
SC Corona		Vanpool Program-4 Vehicles	\$15,118
SC Cypress		Employee Vanpool Program	\$4,937
SC Los Angeles (City)		Commuter Services Office (CSO) - Vanpool	\$192,504
SC Ontario		Vanpool Program	\$62,709
SC Stanton		Van Transportation	\$4,900
SC Westminster		Vanpool Program	\$59,649
<b>Subcategory Total</b>			<b>\$510,315</b>

<b>Project Category</b>	<b>Project Subcategory</b>	<b>Project Name</b>	<b>Motor Vehicle Expenditures</b>
<b>(6e) Telecommunication</b>			
SC Agoura Hills	Video Production		\$16,727
SC Agoura Hills	Cable Access		\$1,106
SC Colton	Telecommute from home		\$47,241
SC County of Riverside	Video-Teleconferencing		\$12,797
SC County of Riverside	Video Teleconference - Murrieta TLMA		\$8,967
SC Diamond Bar	City of Diamond Bar Web Site		\$6,897
SC Diamond Bar	Info To Go		\$5,379
SC Diamond Bar	City On Line		\$3,242
SC Diamond Bar	Remote network access for city park employees		\$1,691
SC Fullerton	City Website and Telecommunications Project		\$79,070
SC Hawthorne	City Telecom Project		\$93,772
SC La Puente	Development of City Website		\$24,593
SC Lakewood	Geographic Information System Services		\$18,167
SC Lakewood	Teleconferencing Lines		\$5,089
SC Lakewood	Lakewood Website		\$2,430
SC Mission Viejo	City of Mission Viejo Regional Information Center: FY 00-01		\$29,039
SC Pomona	Pomona Telebusiness Work Center		\$15,401
SC Redlands	City Hall On-Line		\$9,150
SC South Gate	Internet Information Access Project		\$14,143
SC Walnut	Teleworks communications		\$20,125
<b>Subcategory Total</b>			<b>\$415,025</b>
<b>(6f) Transportation Management Agencies</b>			
SC Anaheim	Anaheim Transportation Network		\$3,780
SC Pomona	Association for Commuter Transportation		\$200
<b>Subcategory Total</b>			<b>\$3,980</b>
<b>Category Total</b>			<b>\$5,414,189</b>
<b>(7) Market Based</b>			
<b>(7c) Market Measures Research and Dev</b>			
SC Los Angeles (City)	Mobile Source Emission Reduction Credit Programs		\$69,723
<b>Subcategory Total</b>			<b>\$69,723</b>
<b>Category Total</b>			<b>\$69,723</b>
<b>(8) Bicycles</b>			
<b>(8a) Bicycle Lanes and Trails (also bridges)</b>			
SC Claremont	Regional Commuter Bike Path		\$1,793
SC Claremont	Bike Friendly Communities		\$209
SC County of Riverside	Countywide Bicycle Transportation Plan		\$3,007
SC Fontana	Bike Lane Master Plan		\$382
SC Murrieta	Jefferson Avenue Street Widening		\$20,620
SC San Dimas	Citrus Regional Bikeway Project		\$10,777
SC Temecula	Multi Use Trail & Bikeway Master Plan		\$38,400
SC Yucaipa	Bryant/Glen Trail		\$60,000
<b>Subcategory Total</b>			<b>\$135,188</b>
<b>(8b) Other Bicycle Facilities (racks, lockers, loop detectors)</b>			
SC Corona	Bike Racks on Buses		\$4,568
SC Long Beach	Long Beach Bike Route Map		\$28,850
SC Pico Rivera	Bike Trail Signage (Project No. 27070)		\$694
<b>Subcategory Total</b>			<b>\$34,112</b>
<b>(8c) Bicycle Usage (electric bikes, purchases, loaner projects)</b>			
SC Baldwin Park	Bicycle Patrol for the City's Police Department		\$10,260
SC Beverly Hills	Electric Bicycle Patrol		\$2,392
SC Canyon Lake	Bicycle Mounted Patrol		\$5,934
SC Los Angeles (City)	Bicycle Patrol Program Purchases		\$50,000
SC Los Angeles (City)	Bicycle Patrol Program Support & Promotion		\$39,260
SC Orange (City)	Orange Police Department Bike Team (Community Policing)		\$8,000
SC San Jacinto	Police Department Bicycle Patrol		\$20,000
SC Whittier	Police bike accessories		\$80
<b>Subcategory Total</b>			<b>\$135,926</b>
<b>Category Total</b>			<b>\$305,226</b>

Project Category	Project Subcategory	Project Name	Motor Vehicle Expenditures
<b>(9) PM10 Reduction Strategies</b>			
(9a) Road Dust Control (paving roads, shoulders, street sweeping)			
SC Cathedral City	Street Sweeping		\$10,474
SC County of Riverside	Coachella Valley Association of Governments (CVAG)		\$17,532
SC County of Riverside	PM10 Ordinance Enforcement		\$11,784
SC County of Riverside	Coachella Valley PM10 Plan		\$6,818
SC Covina	Paving of Kidder Avenue		\$31,192
SC Indio	PM-10 Reduction		\$16,889
SC La Quinta	Road Dust Control		\$10,699
SC Manhattan Beach	Alley Improvement Project		\$16,575
SC Pomona	Lease of three street sweepers		\$108,803
SC Rancho Mirage	Regional PM10 Emission Reduction Program		\$4,325
<b>Subcategory Total</b>			<b>\$235,091</b>
(9b) PM10 Research and Development			
SC Coachella	Regional Mobile Source Reduction Pollution Program - CVAG		\$8,164
SC Los Angeles (City)	PM Standards & Control Measures Development		\$73,922
SC Palm Desert	PM 10 Reduction Strategies		\$13,672
<b>Subcategory Total</b>			<b>\$95,758</b>
<b>Category Total</b>			<b>\$330,849</b>
<b>(10) Public Education</b>			
(10a) Short Term PE (promote transit, rideshare; conferences)			
SC Corona	Public Information to advertise Corona Cruiser Fixed Route Service		\$978
SC Corona	Open House/Ribbon cutting For Corona Cruiser		\$615
SC Culver City	Public Education Campaign		\$6,405
SC Los Angeles (City)	Public Outreach & Education Programs		\$5,020
SC Monrovia	Monrovia Business TCM Program		\$535
SC Norco	Clean Cities Program - Western Riverside Council of Governments		\$5,000
SC Pomona	Information Access Kiosk		\$375
<b>Subcategory Total</b>			<b>\$18,927</b>
(10b) Long Term PE (curriculum, video, brochures, bilingual)			
SC County of Riverside	Ridesaver.com - Rideshare Office Web Page		\$1,203
SC San Dimas	Public Education/off-site kiosk		\$12,144
SC West Covina	Information Kiosk Maintenance/Update		\$3,144
<b>Subcategory Total</b>			<b>\$16,491</b>
<b>Category Total</b>			<b>\$35,418</b>
<b>(11) Miscellaneous Projects</b>			
(11a) Miscellaneous (use with "Miscellaneous Projects" Category)			
SC Agoura Hills	Fuel for (2) CNG Vehicles		\$2,485
SC Alhambra	San Gabriel Valley Council of Governments Membership Dues		\$26,970
SC Anaheim	Anaheim Resort Transit		\$22,800
SC Arcadia	San Gabriel Valley Council of Governments Annual Dues		\$6,480
SC Azusa	Transportation Management Agencies		\$5,550
SC Baldwin Park	San Gabriel Council of Governments Dues		\$13,336
SC Baldwin Park	Meetings and Conferences		\$684
SC Bell	Gateway Council of Governments Membership Fee		\$3,460
SC Bell	Congestion Management Plan Compliance		\$1,277
SC Bell	AB2766 contractor costs		\$800
SC Bellflower	Customer Service Automated telephone system		\$4,195
SC Canyon Lake	Horse Mounted Patrol		\$6,467
SC Chino	Transportation/Environmental Activities		\$51,870
SC Chino	SCAQMD Fees		\$365
SC Claremont	San Gabriel Valley Council of Governments Air Quality Planning		\$4,314
SC Coachella	Lease Payment for Street Sweeper		\$14,010
SC Corona	Air Quality Management		\$20,902
SC Corona	Womens Transportation Seminar Dues		\$110
SC Costa Mesa	SCAQMD Air Quality Investment Program		\$3,144
SC County of LA	Air Quality Coordination		\$53,100

<b>Project Category</b>	<b>Project Subcategory</b>	<b>Project Name</b>	<b>Motor Vehicle Expenditures</b>
SC County of LA		Clean Air Plan Implementation	\$820
SC County of Orange		Transfer of AB 2766 Revenue to City of Laguna Woods	\$37,754
SC County of Riverside		Northwest Riverside County Clean Cities Coalition	\$33,000
SC County of Riverside		Miscellaneous - see Description	\$10,884
SC County of Riverside		MSRC Participation	\$6,745
SC Covina		San Gabriel Valley Council of Governments Dues	\$5,760
SC Culver City		Alternative Fuel Grant Program	\$4,898
SC Duarte		San Gabriel Valley Council of Governments dues	\$2,760
SC El Monte		San Gabriel Valley Council of Governments Fee	\$13,500
SC El Segundo		Contribution to Subregional Council of Government Air programs	\$2,519
SC Gardena		COG Funding	\$5,457
SC Hawaiian Gardens		City Vehicle Smog Certificates	\$4,648
SC Hemet		Armoured Transport Service	\$3,451
SC Indian Wells		Contribution to the Coachella Valley Association of Governments	\$1,276
SC Irwindale		San Gabriel Valley Council of Governments Dues	\$12,000
SC La Habra		La Habra City Web Page	\$2,520
SC La Mirada		Interstate 5 Capacity Enhancement Innovation Project	\$34,500
SC La Verne		San Gabriel Valley Council of Governments dues	\$4,176
SC Lakewood		Gateway Cities Council of Governments Transportation Planning	\$3,584
SC Lomita		Sheriff Bicycle Patrol	\$13,505
SC Lomita		South Bay COG Administration	\$1,000
SC Los Angeles (City)		Energy Climate Action Plan	\$10,614
SC Los Angeles (City)		Urban Heat Island Research & Development	\$6,479
SC Monrovia		San Gabriel Valley COG (SGVCOG)	\$7,544
SC Monrovia		Chamber of Commerce TCM Program	\$4,500
SC Monterey Park		San Gabriel Valley Council of Governments fees	\$8,088
SC Norwalk		Contribution to Gateway Council of Governments (COG)	\$2,500
SC Paramount		Gateway Council of Government Dues	\$3,919
SC Riverside (City)		Clean Cities	\$4,905
SC Rosemead		San Gabriel Valley Council of Governments Membership Fee	\$3,000
SC San Bernardino (City)		School Crossing Guard Program	\$80,000
SC San Dimas		San Gabriel Valley Council of Governments Dues	\$15,703
SC San Marino		San Gabriel Valley Council of Governments Dues/Fees	\$1,680
SC Santa Ana		Regional Air Quality Coordination	\$56,274
SC Santa Ana		Planning and Building Agency Website Development	\$38,117
SC Santa Ana		City Air Quality Working Group	\$1,575
SC Sierra Madre		San Gabriel Valley Council of Governments Dues	\$2,808
SC Signal Hill		San Gabriel Valley Council of Governments Dues	\$2,500
SC South El Monte		San Gabriel Valley Council of Governments Membership Fees	\$2,724
SC South Gate		Air Quality Research, Planning and Development	\$25,443
SC South Pasadena		San Gabriel Valley Council of Governments Annual Dues	\$3,120
SC West Covina		San Gabriel Valley Council of Governments Air Quality Improvement	\$12,912
SC Whittier		Gateway Council of Governments Membership Fee	\$4,347
		<b>Subcategory Total</b>	<b>\$745,828</b>
		<b>Category Total</b>	<b>\$745,828</b>
		<b>GRAND TOTAL:</b>	<b>\$18,352,474</b>

## Percent of Project Expenditures by Project Category

**Fiscal Year 2000-01**

Project	Project Expenditures	Percent of Total Project Expenditures	Number of Projects
(6) Transportation Demand Management	\$5,414,189	30%	95
(5) Traffic Management	\$5,041,166	27%	36
(1) Alternative Fuels/Electric Vehicles	\$4,254,323	23%	93
(4) Public Transportation (Transit & Rail)	\$1,530,324	8%	41
(11) Miscellaneous Projects	\$745,828	4%	63
(3) Land Use	\$435,223	2%	22
(9) PM10 Reduction Strategies	\$330,849	2%	13
(8) Bicycles	\$305,226	2%	19
(2) Vehicle Emissions Abatement	\$190,205	1%	6
(7) Market Based	\$69,723	0%	1
(10) Public Education	\$35,418	0%	10
	<b>\$18,352,474</b>	<b>100%</b>	<b>399</b>



## Summary of Spending by Project SubCategory

**Fiscal Year 2000-01**

Subcategory	Category	Expenditures	Number of Projects
(1) Alternative Fuels/Electric Vehicles			
(1a)	Alternative Fuel Vehicle Purchases	\$2,714,685	41
(1b)	Alternative Fuel Vehicle Conversions	\$14,000	1
(1c)	Alternative Fuel Infrastructure (refueling, etc.)	\$945,746	22
(1d)	Electric Vehicle Purchases	\$381,486	15
(1f)	Electric Veh Infrastructure	\$127,645	10
(1g)	Mechanic Training, Veh Oper (Non-transit fuel	\$32,260	2
(1h)	Alternative Vehicles Research and Development	\$38,500	2
(2) Vehicle Emissions Abatement			
(2a)	Off Road Veh Cleaner Diesel Purchases or Repowering	\$17,444	1
(2b)	Improved Maintenance (I&M, smoking veh enforce)	\$13,717	1
(2c)	Old Vehicle Scrappage	\$45,723	1
(2d)	Vehicle Emiss Abatement Research and Dev	\$113,321	3
(3) Land Use			
(3a)	Plan Elements	\$180,559	5
(3b)	Development Guidelines	\$76,788	8
(3c)	Facilities (Pedestrian, mixed use, etc.)	\$156,744	5
(3d)	Land Use Research	\$21,132	4
(4) Public Transportation (Transit & Rail)			
(4a)	Public Transportation Facilities (multi-modal, shelters)	\$63,396	6
(4b)	Information Access Equipment (kiosks, bus stop	\$77,101	3
(4c)	Transit Operations (new service, shuttles, fuel subsidies)	\$950,203	21
(4d)	Passenger Fare Subsidies	\$431,944	10
(4e)	Public Transportation Research and Dev	\$7,680	1
(5) Traffic Management			
(5a)	Traffic Calming	\$50,739	2
(5b)	Traffic Flow or Signalization (timing, surveillance)	\$4,926,084	28
(5d)	Traffic Management Research and Dev	\$64,343	6

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**Fiscal Year 2000-01**

<b>Subcategory</b>	<b>Category</b>	<b>Expenditures</b>	<b>Number of Projects</b>
	<b>(6) Transportation Demand Management</b>		
(6a)	Employer-Based Trip Reduction	\$3,196,310	57
(6b)	Other Trip Reduction Incentive Programs	\$1,288,560	9
(6c)	Vanpool Programs	\$510,315	7
(6e)	Telecommunication	\$415,025	20
(6f)	Transportation Management Agencies	\$3,980	2
	<b>(7) Market Based</b>		
(7c)	Market Measures Research and Dev	\$69,723	1
	<b>(8) Bicycles</b>		
(8a)	Bicycle Lanes and Trails (also bridges)	\$135,188	8
(8b)	Other Bicycle Facilities (racks, lockers, loop detectors)	\$34,112	3
(8c)	Bicycle Usage (electric bikes, purchases, loaner projects)	\$135,926	8
	<b>(9) PM10 Reduction Strategies</b>		
(9a)	Road Dust Control (paving roads, shoulders, street	\$235,091	10
(9b)	PM10 Research and Development	\$95,758	3
	<b>(10) Public Education</b>		
(10a)	Short Term PE (promote transit, rideshare; conferences)	\$18,927	7
(10b)	Long Term PE (curriculum, video, brochures, bilingual)	\$16,491	3
	<b>(11) Miscellaneous Projects</b>		
(11a)	Miscellaneous (use with "Miscellaneous Projects"	\$745,828	63
	<b>Grand Total</b>	<b>\$18,352,474</b>	<b>399</b>

## Project Funding Sources

### Fiscal Year 2000-01

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
<b>SC Agoura Hills</b>					
Cable Access	\$1,106	\$0	\$0	\$0	\$0
CNG Vehicle Purchase - Honda Civic	\$21,791	\$0	\$0	\$0	\$0
Fuel for (2) CNG Vehicles	\$2,485	\$0	\$0	\$0	\$0
Video Production	\$16,727	\$0	\$0	\$0	\$0
Website Design & Maintenance	\$7,800	\$0	\$0	\$0	\$0
<b>SC Alhambra</b>					
Operation and Maintenance of fueling station	\$2,887	\$0	\$0	\$0	\$0
Purchase of alternative fuel vehicle	\$22,934	\$0	\$0	\$0	\$0
Purchase of alternative fuel vehicles	\$134,937	\$0	\$0	\$0	\$0
Purchase of alternative fuel vehicles	\$26,460	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Membership Dues	\$26,970	\$0	\$0	\$0	\$0
<b>SC Anaheim</b>					
Anaheim Convention Center Electric Tram	\$18,025	\$141,000	\$0	\$0	\$550,000
Anaheim Rail Feeder Program	\$5,890	\$0	\$0	\$0	\$30,000
Anaheim Resort Transit	\$22,800	\$0	\$0	\$0	\$500,000
Anaheim Resort Transit - 1	\$21,127	\$0	\$501,000	\$0	\$1,400,000
Anaheim Transportation Network	\$3,780	\$0	\$0	\$0	\$0
Anaheim Vanpool Program	\$170,498	\$0	\$0	\$0	\$67
Clean Air Team	\$9,156	\$47,000	\$0	\$0	\$100,000
Electric Vehicle Infrastructure	\$705	\$0	\$0	\$0	\$11,500
EV Station Care Program	\$7,680	\$0	\$0	\$0	\$323,607
Transit Pass Sales Program	\$34,366	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
<b>SC Arcadia</b>					
Rideshare Plus Program	\$42,870	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Annual Dues	\$6,480	\$0	\$0	\$0	\$0
<b>SC Artesia</b>					
New Traffic Signal and Synchronization	\$3,895	\$0	\$0	\$0	\$0
<b>SC Azusa</b>					
Employee Rideshare Program	\$25,727	\$0	\$0	\$0	\$0
Metrolink Subsidy Program	\$7,616	\$0	\$0	\$0	\$5,926
Transportation Management Agencies	\$5,550	\$0	\$0	\$0	\$0
<b>SC Baldwin Park</b>					
Badillo Street Project	\$10,504	\$0	\$0	\$0	\$0
Bicycle Patrol for the City's Police Department	\$10,260	\$0	\$0	\$0	\$0
Employee Transportation Program	\$15,878	\$0	\$0	\$0	\$0
Meetings and Conferences	\$684	\$0	\$0	\$0	\$0
San Gabriel Council of Governrments Dues	\$13,336	\$0	\$0	\$0	\$0
<b>SC Banning</b>					
Additional Cost for Traffic Counters	\$228	\$0	\$0	\$0	\$0
Auxilliary Fueling Panel	\$3,031	\$0	\$0	\$0	\$0
CNG Fueling Station	\$7,500	\$0	\$0	\$0	\$0
Compressor Overhaul	\$8,669	\$0	\$0	\$0	\$0
<b>SC Beaumont</b>					
Interstate 10/S.R. 79 Traffic Signal Interconnect	\$43,308	\$0	\$0	\$0	\$0
<b>SC Bell</b>					
AB2766 contractor costs	\$800	\$0	\$0	\$0	\$0
Bus Pass Subsidy	\$19,074	\$0	\$0	\$0	\$51,638

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Congestion Management Plan Compliance	\$1,277	\$0	\$0	\$0	\$0
Gateway Council of Governments Membership Fee	\$3,460	\$0	\$0	\$0	\$0
One (1) Electric Burden Carrier - Veterans Park	\$5,687	\$0	\$0	\$0	\$0
Recreation Transit	\$18,631	\$0	\$0	\$0	\$0
<b>SC Bell Gardens</b>					
City Employee Carpool Mileage Reimbursement	\$225	\$0	\$0	\$0	\$0
<b>SC Bellflower</b>					
Customer Service Automated telephone system	\$4,195	\$0	\$0	\$0	\$0
<b>SC Beverly Hills</b>					
Alternative Fueled Vehicles	\$106,440	\$0	\$0	\$0	\$0
Electric Bicycle Patrol	\$2,392	\$0	\$0	\$0	\$2,392
Electric Vehicle Chargers	\$26,387	\$0	\$0	\$0	\$0
<b>SC Big Bear Lake</b>					
(2) Propane F10 XLT 4x4 Trucks	\$8,720	\$0	\$0	\$0	\$0
<b>SC Brea</b>					
Brea Shuttle	\$51,761	\$0	\$0	\$0	\$50,000
<b>SC Buena Park</b>					
Buena Park Multi-Modal Commuter Rail Station	\$17,480	\$0	\$0	\$0	\$0
<b>SC Burbank</b>					
No Pollute Commute Subsidy Program	\$89,159	\$0	\$0	\$0	\$0
<b>SC Calabasas</b>					
	\$0	\$0	\$0	\$0	\$0
<b>SC Calimesa</b>					
	\$0	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
<b>SC Canyon Lake</b>					
Bicycle Mounted Patrol	\$5,934	\$0	\$0	\$0	\$0
Electric Vehicle Charging Station	\$356	\$0	\$0	\$0	\$0
Horse Mounted Patrol	\$6,467	\$0	\$0	\$0	\$0
<b>SC Carson</b>					
Breathe-Employee Ridshare Program	\$30,992	\$0	\$0	\$0	\$0
Electric Burden Carrier	\$6,482	\$0	\$0	\$0	\$0
Geographic Information System	\$9,405	\$0	\$0	\$0	\$0
Land Use	\$3,309	\$0	\$0	\$0	\$0
Public Transit	\$30,522	\$0	\$0	\$0	\$0
Purchase of CNG Powered School Bus	\$10,000	\$0	\$0	\$0	\$0
<b>SC Cathedral City</b>					
CNG FIRE TRUCKS	\$41,859	\$0	\$0	\$0	\$0
Street Sweeping	\$10,474	\$0	\$0	\$0	\$0
<b>SC Cerritos</b>					
Employer-Based Trip Reduction Program	\$59,389	\$0	\$0	\$0	\$0
<b>SC Chino</b>					
SCAQMD Fees	\$365	\$0	\$0	\$0	\$0
Transportation/Environmental Activities	\$51,870	\$0	\$0	\$0	\$0
<b>SC Chino Hills</b>					
Traffic signal interconnect and coordination	\$78,511	\$0	\$0	\$0	\$0
<b>SC Claremont</b>					
Bike Friendly Communities	\$209	\$0	\$0	\$0	\$0
City Employee Trip Reduction Program	\$695	\$0	\$0	\$0	\$0
Congestion Management Program	\$1,557	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Regional Commuter Bike Path	\$1,793	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Air Quality Planning	\$4,314	\$0	\$0	\$0	\$0
<b>SC Coachella</b>					
Lease Payment for Street Sweeper	\$14,010	\$0	\$0	\$0	\$0
Regional Mobile Source Reduction Pollution Program - CVAG	\$8,164	\$0	\$0	\$0	\$0
<b>SC Colton</b>					
Telecommute from home	\$47,241	\$0	\$0	\$0	\$0
<b>SC Commerce</b>					
Commerce Trip Reduction Plan	\$14,867	\$0	\$0	\$0	\$0
<b>SC Compton</b>					
Employee Rideshare Program	\$110,018	\$0	\$0	\$0	\$0
<b>SC Corona</b>					
Air Quality Management	\$20,902	\$0	\$0	\$0	\$0
Bike Racks on Buses	\$4,568	\$0	\$0	\$0	\$0
Employee Rideshare/Trip reductions Project	\$89,460	\$0	\$0	\$0	\$0
Northwest Riverside County Clean Cities Coalition/CNG public	\$5,000	\$166,176	\$0	\$0	\$166,177
On Road Cleaner, Alternate fueled (CNG) Vehicle Purchases	\$5,000	\$0	\$0	\$0	\$163,793
Open House/Ribbon cutting For Corona Cruiser	\$615	\$0	\$0	\$0	\$0
Public Information to advertise Corona Cruiser Fixed Route	\$978	\$0	\$0	\$0	\$0
Public Transit Marketing/Research	\$4,812	\$0	\$0	\$0	\$0
Vanpool Program-4 Vehicles	\$15,118	\$0	\$0	\$0	\$0
Womens Transportation Seminar Dues	\$110	\$0	\$0	\$0	\$0
<b>SC Costa Mesa</b>					
Harbor Boulevard/Gisler Avenue Right Turn Lane (Design)	\$11,456	\$0	\$0	\$0	\$0
Newport Boulevard/Victoria Street Right-Turn Lane - Design	\$8,227	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
SCAQMD Air Quality Investment Program	\$3,144	\$0	\$0	\$0	\$0
<b>SC County of LA</b>					
Air Quality Coordination	\$53,100	\$0	\$0	\$0	\$0
Clean Air Plan Implementation	\$820	\$0	\$0	\$0	\$0
Trip Reduction Incentive Program	\$802,195	\$0	\$0	\$0	\$0
Trip Reduction Program Services	\$284,700	\$0	\$0	\$0	\$0
<b>SC County of Orange</b>					
Electric Vehicle Charging Stations	\$16,315	\$0	\$0	\$0	\$0
Information Kiosk	\$59,999	\$0	\$0	\$0	\$0
Rideshare Program	\$188,599	\$0	\$0	\$0	\$0
Transfer of AB 2766 Revenue to City of Laguna Woods	\$37,754	\$0	\$0	\$0	\$0
<b>SC County of Riverside</b>					
Air Quality - Land Use	\$809	\$0	\$0	\$0	\$0
Alternative Fuel / Electric Infrastructure	\$129,037	\$0	\$0	\$0	\$0
Coachella Valley Association of Governments (CVAG)	\$17,532	\$0	\$0	\$0	\$0
Coachella Valley PM10 Plan	\$6,818	\$0	\$0	\$0	\$0
Countywide Bicycle Transportation Plan	\$3,007	\$0	\$0	\$0	\$0
Miscellaneous - see Description	\$10,884	\$0	\$0	\$0	\$0
MSRC Participation	\$6,745	\$0	\$0	\$0	\$0
Northwest Riverside County Clean Cities Coalition	\$33,000	\$0	\$0	\$0	\$0
PM10 Ordinance Enforcement	\$11,784	\$0	\$0	\$0	\$0
Ridesaver.com - Rideshare Office Web Page	\$1,203	\$0	\$0	\$0	\$0
Rideshare Program	\$201,514	\$0	\$0	\$0	\$0
Video Teleconference - Murrieta TLMA	\$8,967	\$0	\$0	\$0	\$0
Video-Teleconferencing	\$12,797	\$0	\$0	\$0	\$0
<b>SC County of San Bernardino</b>					



<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Employee Commute Reduction Program	\$220,274	\$0	\$0	\$0	\$0
<b>SC Covina</b>					
CNG Infrastructure Support	\$39,081	\$0	\$0	\$0	\$0
Paving of Kidder Avenue	\$31,192	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Dues	\$5,760	\$0	\$0	\$0	\$0
Voluntary Rideshare Program	\$3,674	\$0	\$0	\$0	\$0
<b>SC Cudahy</b>					
Bus pass subsidy program	\$41,457	\$0	\$0	\$0	\$0
<b>SC Culver City</b>					
	\$0	\$0	\$0	\$0	\$0
Alternative Fuel Grant Program	\$4,898	\$0	\$0	\$0	\$0
Bus Bench and Shelter Program	\$7,159	\$0	\$0	\$0	\$0
Congestion Management Program	\$6,782	\$0	\$0	\$0	\$0
Employee Based Trip Reduction Program	\$14,322	\$0	\$0	\$0	\$0
Public Education Campaign	\$6,405	\$0	\$0	\$0	\$0
Transit Information Access Equipment	\$6,782	\$0	\$0	\$0	\$0
<b>SC Cypress</b>					
City Website Design, Development & Implementation	\$22,223	\$0	\$0	\$0	\$0
Employee Rideshare Program	\$9,262	\$0	\$0	\$0	\$0
Employee Vanpool Program	\$4,937	\$0	\$0	\$0	\$0
General Plan (Mobile Source Reduction)	\$12,627	\$0	\$0	\$0	\$0
<b>SC Dana Point</b>					
No Projects	\$0	\$0	\$0	\$0	\$0
<b>SC Desert Hot Springs</b>					
No Projects	\$0	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
<b>SC Diamond Bar</b>					
City of Diamond Bar Web Site	\$6,897	\$0	\$0	\$0	\$0
City On Line	\$3,242	\$0	\$0	\$0	\$0
Congestion Management Plan	\$1,068	\$0	\$0	\$0	\$0
Info To Go	\$5,379	\$0	\$0	\$0	\$0
Remote network access for city park employees	\$1,691	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments	\$7,092	\$0	\$0	\$0	\$0
<b>SC Downey</b>					
Downey Employees "Thumbs Up" Commuting Program	\$62,093	\$0	\$0	\$0	\$0
<b>SC Duarte</b>					
San Gabriel Valley Council of Governments dues	\$2,760	\$0	\$0	\$0	\$0
Transit Susidy	\$22,271	\$0	\$0	\$0	\$0
<b>SC EI Monte</b>					
Emplovee Alternative Transportation Incentive Program	\$7,000	\$0	\$0	\$0	\$0
Metrolink Commuter Shuttle	\$45,597	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Fee	\$13,500	\$0	\$0	\$0	\$0
<b>SC EI Segundo</b>					
Contribution to Subregional Council of Government Air programs	\$2,519	\$0	\$0	\$0	\$0
Purchase of Saturn EV1	\$24,419	\$0	\$0	\$9,000	\$0
<b>SC Fontana</b>					
Alternative Fuel	\$301	\$0	\$0	\$0	\$0
Bike Lane Master Plan	\$382	\$0	\$0	\$0	\$0
Electric Vehicle Project	\$26,815	\$0	\$0	\$0	\$0
Fontana City Employees Rideshare Program	\$7,629	\$0	\$0	\$0	\$0
Intelligent Transporation Systems	\$2,949	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Omni Trans Bus System	\$276	\$0	\$0	\$0	\$0
<b>SC Fountain Valley</b>					
City of Fountain Valley Employee Rideshare Program	\$18,462	\$0	\$0	\$0	\$0
MSRC Discretionary Fund Alternative Fuels Subvention Match	\$10,000	\$0	\$0	\$0	\$15,000
Park Maintenance Service Vehicle	\$4,846	\$0	\$0	\$0	\$0
<b>SC Fullerton</b>					
City Website and Telecommunications Project	\$79,070	\$0	\$0	\$0	\$0
Employee Rideshare Program (Rule 2202 Implementation)	\$16,850	\$0	\$0	\$0	\$0
<b>SC Garden Grove</b>					
Employee Based Trip Reduction Program	\$148,877	\$0	\$0	\$0	\$0
<b>SC Gardena</b>					
COG Funding	\$5,457	\$0	\$0	\$0	\$0
Gardena City Employees Rideshare program	\$27,465	\$0	\$0	\$0	\$0
<b>SC Glendale</b>					
Commuter Reduction Program	\$260,183	\$0	\$0	\$0	\$0
<b>SC Glendora</b>					
Alternative Commute rideshare and incentive program	\$27,341	\$0	\$0	\$0	\$0
Electric Vehicle Purchase/Lease	\$15,785	\$0	\$0	\$0	\$0
Employee Shuttle	\$11,605	\$0	\$0	\$0	\$0
Metricom Wireless Controller System Project	\$34,264	\$0	\$0	\$0	\$0
SGVCOG Livable City Project/AQ Project	\$6,456	\$0	\$0	\$0	\$0
<b>SC Grand Terrace</b>					
EV Charging Station & Maintenance	\$339	\$0	\$0	\$0	\$0
<b>SC Hawaiian Gardens</b>					

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
City Vehicle Smog Certificates <b>SC Hawthorne</b>	\$4,648	\$0	\$0	\$0	\$0
City Telecom Project	\$93,772	\$0	\$0	\$0	\$0
Purchase Alt Fuel Vehicles <b>SC Hemet</b>	\$82,756	\$0	\$0	\$0	\$0
Alternative Fueled Vehicles	\$25,786	\$0	\$0	\$0	\$0
Armoured Transport Service	\$3,451	\$0	\$0	\$0	\$0
Charging Stations	\$11,050	\$0	\$0	\$0	\$0
Land Use <b>SC Hermosa Beach</b>	\$14,923	\$0	\$0	\$0	\$0
AQMD Incentives to reduce auto trips <b>SC Hidden Hills</b>	\$720	\$0	\$0	\$0	\$0
<b>SC Highland</b>	\$0	\$0	\$0	\$0	\$0
<b>SC Huntington Beach</b>	\$0	\$0	\$0	\$0	\$0
Bus Transportation Program	\$4,721	\$0	\$0	\$0	\$0
Install Traffic Signals to Replace 4-Way Stop Signs -	\$103,582	\$0	\$0	\$0	\$0
Install Traffic Signals to Replace Stop Signs - <b>SC Huntington Park</b>	\$99,584	\$0	\$0	\$0	\$0
Employer-based trip reduction <b>SC Indian Wells</b>	\$2,433	\$0	\$0	\$0	\$0
Contribution to the Coachella Valley Association of	\$1,276	\$0	\$0	\$0	\$0
Purchase of an alternate fuel vehicle	\$23,821	\$0	\$0	\$0	\$7,588

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
<b>SC Indio</b>					
Debt Service for CNG Vehicle Purchase	\$50,763	\$0	\$0	\$0	\$0
PM-10 Reduction	\$16,889	\$0	\$0	\$0	\$0
Purchase Alt Fuel Vehicle	\$20,000	\$0	\$0	\$0	\$0
<b>SC Inglewood</b>					
Compressed Natural Gas Fueling Station	\$6,418	\$0	\$0	\$0	\$0
Intelligent Transportation System	\$105,105	\$0	\$0	\$0	\$0
<b>SC Irvine</b>					
Purchase of CNG Tree Trimming Truck	\$43,513	\$0	\$0	\$0	\$0
Triennial Emission Reduction Plan Preparation	\$1,824	\$0	\$0	\$0	\$0
<b>SC Irwindale</b>					
San Gabriel Valley Council of Governments Dues	\$12,000	\$0	\$0	\$0	\$0
<b>SC La Canada Flintridge</b>					
	\$0	\$0	\$0	\$0	\$0
<b>SC La Habra</b>					
Electric Vehicle Program (2 Ford Rangers)	\$31,424	\$0	\$0	\$0	\$0
Employee Rideshare Program	\$20,534	\$0	\$0	\$0	\$0
Kiosk System	\$10,320	\$0	\$0	\$0	\$0
La Habra City Web Page	\$2,520	\$0	\$0	\$0	\$0
<b>SC La Habra Heights</b>					
	\$0	\$0	\$0	\$0	\$0
<b>SC La Mirada</b>					
Interstate 5 Capacity Enhancement Innovation Project	\$34,500	\$0	\$0	\$0	\$0
<b>SC La Palma</b>					

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
City of La Palma Website	\$2,538	\$0	\$0	\$0	\$0
Recreation Electric Utility Cart	\$6,977	\$0	\$0	\$0	\$0
<b>SC La Puente</b>					
Bikes and Cash	\$8,426	\$0	\$0	\$0	\$0
Citrus Regional Bikeway Engineering Design	\$3,061	\$0	\$0	\$0	\$0
CNG Fuel Purchase	\$2,144	\$0	\$0	\$0	\$0
CNG Vehicle Purchase	\$21,323	\$0	\$0	\$0	\$0
Development of City Website	\$24,593	\$0	\$0	\$0	\$0
<b>SC La Quinta</b>					
Road Dust Control	\$10,699	\$0	\$0	\$0	\$0
<b>SC La Verne</b>					
San Gabriel Valley Council of Governments dues	\$4,176	\$0	\$0	\$0	\$0
<b>SC Laguna Beach</b>					
Free Ride to Work Bus Pass Program	\$23,195	\$0	\$0	\$0	\$0
Transit Coupons	\$5,903	\$0	\$0	\$0	\$0
<b>SC Laguna Hills</b>					
No Projects	\$0	\$0	\$0	\$0	\$0
<b>SC Laguna Niguel</b>					
Traffic Signal Coordination	\$31,064	\$0	\$0	\$0	\$0
<b>SC Laguna Woods</b>					
El Toro Road Multi-Modal (Non-Auto) Trail	\$27,418	\$0	\$0	\$0	\$0
<b>SC Lake Elsinore</b>					
Maintenance of Traffic Signal Surveillance System	\$4,524	\$0	\$0	\$0	\$0
<b>SC Lake Forest</b>					

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Jeronimo Road: Lake Forest Drive to Cherry Avenue	\$27,648	\$0	\$0	\$0	\$122,233
Rockfield Boulevard: Boeing Avenue to Ridge Route Drive and	\$12,263	\$0	\$0	\$0	\$54,222
Toledo Way: Bake Parkway to Lake Forest Drive	\$5,476	\$0	\$0	\$0	\$24,217
<b>SC Lakewood</b>					
CNG Fueling Station	\$4,724	\$0	\$0	\$0	\$0
Gateway Cities Council of Governments Transportation Planning	\$3,584	\$0	\$0	\$0	\$8,034
Geographic Information System Services	\$18,167	\$0	\$0	\$0	\$91,832
Lakewood Website	\$2,430	\$0	\$0	\$0	\$50,506
Purchase of Alternative Fuels Vehicles	\$107,449	\$0	\$0	\$0	\$0
Teleconferencing Lines	\$5,089	\$0	\$0	\$0	\$0
<b>SC Lawndale</b>					
	\$0	\$0	\$0	\$0	\$0
<b>SC Loma Linda</b>					
Barton Road Signalization-Annual Monitoring Contract	\$6,000	\$0	\$0	\$0	\$0
<b>SC Lomita</b>					
Digital Aerial Photos	\$3,490	\$0	\$0	\$0	\$0
Sheriff Bicycle Patrol	\$13,505	\$0	\$0	\$0	\$0
South Bay COG Administration	\$1,000	\$0	\$0	\$0	\$0
<b>SC Long Beach</b>					
Acquisition of Eight (8) Electric Vehicles - Parks & Recreation	\$61,875	\$0	\$0	\$0	\$0
Electric Vehicle Study	\$4,000	\$0	\$0	\$0	\$0
Fire Department Training Vans	\$54,047	\$0	\$0	\$0	\$0
Long Beach Bike Route Map	\$28,850	\$0	\$0	\$0	\$0
Long Beach Passport	\$250,000	\$0	\$0	\$0	\$5,050,000
Natural Gas Van - Skate Park Program	\$20,781	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Police Department Natural Gas Vans	\$121,659	\$0	\$0	\$0	\$0
Taxi Cab Conversions to Natural Gas	\$14,000	\$0	\$0	\$0	\$28,000
<b>SC Los Alamitos</b>					
	\$0	\$0	\$0	\$0	\$0
<b>SC Los Angeles (City)</b>					
Alternative Fuel & Electric Vehicle Infrastructure	\$185,038	\$0	\$0	\$0	\$0
Alternative Fuel & Electric Vehicle Purchases	\$90,863	\$0	\$0	\$0	\$0
ATSAC Control Center	\$978,188	\$0	\$0	\$0	\$424,539
ATSAC San Diego Freeway Corridor Phase 1	\$2,844,105	\$0	\$0	\$0	\$10,219,267
Bicycle Patrol Program Purchases	\$50,000	\$20,033	\$0	\$0	\$0
Bicycle Patrol Program Support & Promotion	\$39,260	\$0	\$0	\$0	\$0
City Hall Shuttle	\$370,000	\$0	\$0	\$0	\$0
Cleaner Diesel Off-Road Vehicles & Engines	\$17,444	\$0	\$0	\$0	\$0
Cleaner Diesel On-Road Vehicles & Engines	\$13,717	\$0	\$0	\$0	\$0
Commuter Services Office (CSO) - Carpool	\$192,504	\$0	\$0	\$0	\$11,847
Commuter Services Office (CSO) - Transit Subsidy	\$149,725	\$0	\$0	\$0	\$467,995
Commuter Services Office (CSO) - Vanpool	\$192,504	\$0	\$0	\$0	\$719,442
Energy Climate Action Plan	\$10,614	\$0	\$0	\$0	\$0
Fuelmaker Infrastructure Program	\$375,000	\$0	\$0	\$0	\$100,000
Heavy-Duty Alternative Fuel Vehicle Purchases	\$1,110,000	\$0	\$0	\$1,625,000	\$0
Land Use, Development, Transp. Strategies to Improve AQ	\$35,305	\$0	\$0	\$0	\$0
Mobile Source Air Toxics Emissions Research	\$77,233	\$0	\$0	\$0	\$0
Mobile Source Emission Reduction Credit Programs	\$69,723	\$0	\$0	\$0	\$0
Plans to Improve Air Quality	\$113,609	\$0	\$0	\$0	\$0
PM Standards & Control Measures Development	\$73,922	\$0	\$0	\$0	\$0
Public Outreach & Education Programs	\$5,020	\$0	\$0	\$0	\$0



<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Regional Transportation Planning to Improve Air Quality	\$10,205	\$0	\$0	\$0	\$0
Urban Heat Island Research & Development	\$6,479	\$0	\$0	\$0	\$0
<b>SC Lynwood</b>					
Dial-A-Ride Public Transportation Program/3 Vehicles	\$83,836	\$0	\$0	\$0	\$0
Transit Operations (new service, shuttles, fuel subsidies)	\$79,811	\$0	\$0	\$0	\$73,748
<b>SC Malibu</b>					
CNG (Compressed Natural Gas) refueling station	\$3,003	\$0	\$0	\$0	\$0
Electric Vehicle recharging station	\$42,595	\$20,000	\$0	\$0	\$0
<b>SC Manhattan Beach</b>					
Alley Improvement Project	\$16,575	\$0	\$0	\$0	\$0
Dryer Unit for CNG Fueling Infrastructure	\$3,796	\$0	\$0	\$0	\$0
<b>SC Maywood</b>					
Tri-City Shuttle	\$1,592	\$0	\$0	\$0	\$0
<b>SC Mission Viejo</b>					
City of Mission Viejo Air Quality Planning & Implementation: FY	\$7,510	\$0	\$0	\$0	\$0
City of Mission Viejo CCTV/ITS Network: FY 00-01	\$12,761	\$0	\$0	\$0	\$0
City of Mission Viejo CNG Refueling Facility: FY 00-01	\$3,129	\$0	\$0	\$0	\$0
City of Mission Viejo Regional Information Center: FY 00-01	\$29,039	\$0	\$0	\$0	\$0
<b>SC Monrovia</b>					
Chamber of Commerce TCM Program	\$4,500	\$0	\$0	\$0	\$0
Clean Air Program	\$8,863	\$0	\$0	\$0	\$0
Monrovia Business TCM Program	\$535	\$0	\$0	\$0	\$0
Old Town Trolley	\$7,680	\$0	\$0	\$0	\$8,000
Recreational Transportation	\$24,246	\$0	\$0	\$0	\$0
San Gabriel Valley COG (SGVCOG)	\$7,544	\$0	\$0	\$0	\$4,956

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Senior Trip Program <b>SC Montclair</b>	\$2,420	\$0	\$0	\$0	\$0
Employer Based Trip Reduction <b>SC Montebello</b>	\$2,337	\$0	\$0	\$0	\$0
City Hall & Transit Rideshare Program	\$48,163	\$0	\$0	\$0	\$0
Development Guidelines for Land Use	\$15,420	\$0	\$0	\$0	\$0
Montebello MetroLink <b>SC Monterey Park</b>	\$50,000	\$0	\$0	\$0	\$0
Employee Transportation Program	\$43,397	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments fees <b>SC Moreno Valley</b>	\$8,088	\$0	\$0	\$0	\$0
New Traffic Signal	\$128,827	\$0	\$0	\$0	\$0
New Traffic Signal <b>SC Murrieta</b>	\$124,579	\$0	\$0	\$0	\$0
Jefferson Avenue Street Widening	\$20,620	\$0	\$0	\$0	\$113,622
Traffic Signal Optimization <b>SC Newport Beach</b>	\$30,484	\$0	\$0	\$0	\$24,516
Electrical Vehicle Infrastructure	\$24,192	\$0	\$0	\$0	\$0
Employee Rideshare Program <b>SC Norco</b>	\$82,203	\$0	\$0	\$0	\$0
Clean Cities Program - Western Riverside Council of	\$5,000	\$0	\$0	\$0	\$0
CNG Vehicle Purchase <b>SC Norwalk</b>	\$1,183	\$0	\$0	\$0	\$0
Contribution to Gateway Council of Governments (COG)	\$2,500	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Operating Costs of the I-5 Fwy Consortium Cities Joint Powers	\$34,500	\$0	\$0	\$0	\$0
Traffic Signal Modification at Alondra Blvd and Shoemaker Ave	\$63	\$0	\$0	\$0	\$0
Traffic Signal Modification at Studebaker Rd and Foster Rd	\$560	\$0	\$0	\$0	\$0
<b>SC Ontario</b>					
Redevelopment of the north east corner of Holt Blvd. & Euclid	\$27,090	\$0	\$0	\$0	\$0
Vanpool Program	\$62,709	\$0	\$0	\$0	\$0
<b>SC Orange (City)</b>					
City of Orange Trip Reduction Program	\$83,099	\$0	\$0	\$0	\$0
Orange Police Department Bike Team (Community Policing)	\$8,000	\$0	\$0	\$0	\$0
Traffic Signal Synchronization	\$64,049	\$0	\$0	\$0	\$0
<b>SC Palm Desert</b>					
PM 10 REDUCTION STRATEGIES	\$13,672	\$0	\$0	\$0	\$0
<b>SC Palm Springs</b>					
Employee Bus Passes	\$1,200	\$0	\$0	\$0	\$0
Rideshare Program	\$45,905	\$0	\$0	\$0	\$0
<b>SC Palos Verdes Estates</b>					
Purchase of 3 Hybrid gas/electric vehicles	\$66,541	\$0	\$0	\$0	\$0
<b>SC Paramount</b>					
Gateway Council of Government Dues	\$3,919	\$0	\$0	\$0	\$3,919
Purchase of alt-fuel shuttle bus	\$132,215	\$0	\$0	\$0	\$0
Purchase of alt-fuel vehicle	\$25,574	\$0	\$0	\$0	\$0
<b>SC Pasadena</b>					
City of Pasadena Prideshare Program	\$84,445	\$0	\$0	\$0	\$11,882
Pasadena ARTS fixed-route service with 9 peak vehicles	\$74,263	\$0	\$0	\$0	\$1,503,589

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
<b>SC Perris</b>					
Misc Equipment for Alternative Fuel Vehicles	\$1,054	\$0	\$0	\$0	\$0
Signalization on Indian and Ramona Expressway	\$30,000	\$0	\$0	\$0	\$0
Two (2) FORD F150 VEHICLES	\$54,090	\$0	\$0	\$0	\$0
<b>SC Pico Rivera</b>					
Bike Trail Signage (Project No. 27070)	\$694	\$0	\$0	\$0	\$0
Cruising Control	\$42,500	\$0	\$0	\$0	\$0
<b>SC Placentia</b>					
	\$0	\$0	\$0	\$0	\$0
<b>SC Pomona</b>					
Association for Commuter Transportation	\$200	\$0	\$0	\$0	\$0
Information Access Kiosk	\$375	\$0	\$0	\$0	\$0
Lease of three street sweepers	\$108,803	\$0	\$0	\$0	\$0
Pomona Telebusiness Work Center	\$15,401	\$0	\$0	\$0	\$0
<b>SC Rancho Cucamonga</b>					
Bus Bays	\$1,395	\$0	\$0	\$0	\$0
Ride Share Program	\$104,691	\$0	\$0	\$0	\$0
<b>SC Rancho Mirage</b>					
Regional PM10 Emission Reduction Program	\$4,325	\$0	\$0	\$0	\$0
<b>SC Rancho Palos Verdes</b>					
PV Transit - 16 vehicles	\$41,000	\$0	\$0	\$0	\$377,215
<b>SC Rancho Santa Margarita</b>					
no project	\$0	\$0	\$0	\$0	\$0
<b>SC Redlands</b>					

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
City Hall On-Line	\$9,150	\$0	\$0	\$0	\$0
<b>SC Redondo Beach</b>					
CNG Fueling Station	\$200	\$0	\$0	\$0	\$0
Employee Rideshare Program	\$14,725	\$0	\$0	\$0	\$0
<b>SC Rialto</b>					
Employer Based Trip Reduction	\$60,613	\$0	\$0	\$0	\$0
<b>SC Riverside (City)</b>					
Arlington Community Study	\$6,481	\$0	\$0	\$0	\$0
Clean Cities	\$4,905	\$0	\$0	\$0	\$0
Downtown Specific Plan	\$37,408	\$0	\$0	\$0	\$0
Employee Rideshare Program	\$41,904	\$0	\$0	\$0	\$0
Magnolia Avenue Corridor	\$5,971	\$0	\$0	\$0	\$0
Traffic Signal Timing and Coordination	\$59,253	\$0	\$0	\$0	\$0
Vehicle Scrapping	\$45,723	\$0	\$0	\$0	\$0
<b>SC Rolling Hills Estates</b>					
	\$0	\$0	\$0	\$0	\$0
<b>SC Rosemead</b>					
San Gabriel Valley Council of Governments Membership Fee	\$3,000	\$0	\$0	\$0	\$0
Traffic Signal Master Plan	\$69,461	\$0	\$0	\$0	\$0
<b>SC San Bernardino (City)</b>					
Alternative Fuel Vehicles	\$31,500	\$0	\$0	\$0	\$0
Employee Rideshare Program	\$62,646	\$0	\$0	\$0	\$5,378
Misc. Traffic Engineering	\$50,000	\$0	\$0	\$0	\$867,000
School Crossing Guard Program	\$80,000	\$0	\$0	\$0	\$0
<b>SC San Clemente</b>					

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
	\$0	\$0	\$0	\$0	\$0
<b>SC San Dimas</b>					
Charging station maintenance	\$214	\$0	\$0	\$0	\$0
Citrus Regional Bikeway Project	\$10,777	\$0	\$0	\$0	\$0
Public Education/off-site kiosk	\$12,144	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Dues	\$15,703	\$0	\$0	\$0	\$0
Traffic Signal Upgrade	\$1,920	\$0	\$0	\$0	\$0
<b>SC San Fernando</b>					
Alternative Fuel pick-up Purchase for Public Works Fleet	\$27,394	\$0	\$0	\$0	\$0
<b>SC San Gabriel</b>					
Purchase CNG vehicles	\$21,253	\$0	\$0	\$0	\$0
Purchase Electric Carts (Gaters)	\$12,640	\$0	\$0	\$0	\$0
<b>SC San Jacinto</b>					
Police Department Bicycle Patrol	\$20,000	\$0	\$0	\$0	\$0
<b>SC San Juan Capistrano</b>					
Alternative Fuel Vehicle Purchase-2 Vehicles	\$35,221	\$0	\$0	\$0	\$0
<b>SC San Marino</b>					
San Gabriel Valley Council of Governments Dues/Fees	\$1,680	\$0	\$0	\$0	\$0
<b>SC Santa Ana</b>					
Bikeway Planning	\$3,900	\$0	\$0	\$0	\$0
City Air Quality Working Group	\$1,575	\$0	\$0	\$0	\$0
City of Santa Ana Alternative Fuel Strategy	\$34,300	\$0	\$0	\$0	\$0
City's Employee Trip Reduction Plan	\$179,443	\$0	\$0	\$0	\$0
Downtown/Civic Center Directional Signage	\$8,239	\$0	\$0	\$0	\$0
Electric Vehicle Purchase	\$13,465	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Planning and Building Agency Website Development	\$38,117	\$0	\$0	\$0	\$0
Regional Air Quality Coordination	\$56,274	\$0	\$0	\$0	\$0
Santa Ana Development Guidelines	\$8,425	\$0	\$0	\$0	\$0
<b>SC Santa Clarita</b>					
Passenger Fare Subsidies	\$8,144	\$0	\$0	\$0	\$0
<b>SC Santa Fe Springs</b>					
Norwalk/Santa Fe Springs Transportation Center Shuttle	\$17,000	\$0	\$0	\$0	\$119,084
<b>SC Santa Monica</b>					
Rideshare Program - ridesharing and transit subsidies	\$6,568	\$0	\$0	\$0	\$0
<b>SC Seal Beach</b>					
EV Charging	\$760	\$0	\$0	\$0	\$0
Senior Bus Program	\$3,000	\$0	\$0	\$0	\$0
Senior Transportation Program	\$7,226	\$0	\$0	\$0	\$0
<b>SC Sierra Madre</b>					
Employee Carpool Incentives	\$1,815	\$0	\$0	\$0	\$0
Purchase 2 alt-fuel vehicles	\$36,374	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Dues	\$2,808	\$0	\$0	\$0	\$0
<b>SC Signal Hill</b>					
San Gabriel Valley Council of Governments Dues	\$2,500	\$0	\$0	\$0	\$0
<b>SC South El Monte</b>					
Bus Pass and Taxi Vouchers	\$34,034	\$0	\$0	\$0	\$0
Deposit - Hybrid Vehicle	\$1,000	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Membership Fees	\$2,724	\$0	\$0	\$0	\$0
<b>SC South Gate</b>					

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Air Quality Research, Planning and Development	\$25,443	\$0	\$0	\$0	\$0
Employer Rideshare Program	\$10,580	\$0	\$0	\$0	\$0
Internet Information Access Project	\$14,143	\$0	\$0	\$0	\$0
Parks purchase of one off-road propane fuel vehicle	\$12,984	\$0	\$0	\$0	\$0
Propane Fuel Infrastructure	\$7,933	\$0	\$0	\$0	\$0
Purchase of one inductive electric charging station	\$2,197	\$0	\$0	\$0	\$0
Research and Development of Clean Fuels Program	\$4,200	\$0	\$0	\$0	\$0
<b>SC South Pasadena</b>					
Employee Alternative Transportation Incentive Program	\$1,359	\$0	\$0	\$0	\$0
Mission Meridian Transit Oriented Mixed-Use Development	\$107,442	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Annual Dues	\$3,120	\$0	\$0	\$0	\$0
<b>SC Stanton</b>					
Van Transportation	\$4,900	\$0	\$0	\$0	\$0
Vehicle Fueling, for 11 vehicles	\$5,000	\$0	\$0	\$0	\$0
<b>SC Temecula</b>					
Multi Use Trail & Bikeway Master Plan	\$38,400	\$0	\$0	\$0	\$34,700
<b>SC Temple City</b>					
Alternative Fuel Station	\$71,305	\$0	\$0	\$0	\$0
Alternative Fueled Vehicle	\$33,190	\$0	\$0	\$0	\$0
<b>SC Torrance</b>					
Rideshare Program	\$177,887	\$0	\$0	\$0	\$0
<b>SC Tustin</b>					
Air Quality Technical Assistance	\$682	\$0	\$0	\$0	\$0
<b>SC Upland</b>					
SCAQMD Mandate	\$133,446	\$0	\$0	\$0	\$0



<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
<b>SC Villa Park</b>					
No Projects	\$0	\$0	\$0	\$0	\$0
<b>SC Walnut</b>					
Alternative Fuel Infrastructure	\$74,327	\$0	\$0	\$0	\$0
Metrolink Transit Subsidy	\$10,000	\$0	\$0	\$0	\$0
Purchase Ded. CNG Ford Crown Victoria	\$25,175	\$0	\$0	\$0	\$0
San Gabriel Valley COG Air Quality Program	\$3,984	\$0	\$0	\$0	\$0
Teleworks communications	\$20,125	\$0	\$0	\$0	\$0
<b>SC West Covina</b>					
Electric Vehicle Leases	\$60,338	\$0	\$0	\$0	\$0
Employer-Based Rideshare Incentives/Promotion	\$6,356	\$0	\$0	\$0	\$0
Information Kiosk Maintenance/Update	\$3,144	\$0	\$0	\$0	\$0
Purchase/Installation/Maintenance of Electric Vehicle Chargers	\$9,662	\$0	\$0	\$0	\$0
San Gabriel Valley Council of Governments Air Quality	\$12,912	\$0	\$0	\$0	\$0
<b>SC West Hollywood</b>					
Employee Trip Reduction	\$7,980	\$0	\$0	\$0	\$0
Pedestrian Improvements	\$9,996	\$0	\$0	\$0	\$0
<b>SC Westlake Village</b>					
City of Westlake Village - Alternative Fuel Vehicles	\$25,643	\$0	\$0	\$0	\$0
<b>SC Westminster</b>					
Rideshare Program	\$31,790	\$0	\$0	\$0	\$0
Vanpool Program	\$59,649	\$0	\$0	\$0	\$0
<b>SC Whittier</b>					
Gateway Council of Governments Membership Fee	\$4,347	\$0	\$0	\$0	\$0
MTA passes	\$4,759	\$0	\$0	\$0	\$0

<u>Project Name</u>	<u>MVFees</u>	<u>MSRC</u>	<u>CMAQ</u>	<u>Moyer</u>	<u>CoFunding</u>
Police bike accessories	\$80	\$0	\$0	\$0	\$0
Rideshare	\$29,310	\$0	\$0	\$0	\$0
<b>SC Yorba Linda</b>					
Alternative Fuel Truck Replacement Program	\$95,303	\$0	\$0	\$0	\$0
Alternative Fuel Vehicle Replacement Program	\$21,347	\$0	\$0	\$0	\$0
<b>SC Yucaipa</b>					
Bryant/Glen Trail	\$60,000	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$18,352,474</b>	<b>\$394,209</b>	<b>\$501,000</b>	<b>\$1,634,000</b>	<b>\$23,897,431</b>

## Cost-Effectiveness of Funding by Project

Fiscal Year 2000-01

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on ROG+NOx+PM10		Cost-Effectiveness (\$/lb) Based on ROG+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
<b>(1) Alternative Fuels/Electric Vehicles</b>					
<i>SC Agoura Hills</i>	CNG Vehicle Purchase - Honda Civic	\$242.20	\$242.20	\$143.55	\$143.55
<i>SC Alhambra</i>	Purchase of alternative fuel vehicles	\$563.13	\$563.13	\$384.92	\$384.92
<i>SC Alhambra</i>	Purchase of alternative fuel vehicle	\$361.84	\$361.84	\$236.52	\$236.52
<i>SC Alhambra</i>	Purchase of alternative fuel vehicles	\$73.35	\$73.35	\$49.32	\$49.32
<i>SC Anaheim</i>	EV Station Care Program	\$90.18	\$3,889.86	\$34.73	\$1,498.04
<i>SC Anaheim</i>	Anaheim Resort Transit - 1	\$5.03	\$457.60	\$2.94	\$267.18
<i>SC Anaheim</i>	Anaheim Convention Center Electric Tram	\$403.04	\$1,796.99	\$235.33	\$1,049.22
<i>SC Bell</i>	One (1) Electric Burden Carrier - Veterans	\$12.43	\$12.43	\$11.86	\$11.86
<i>SC Beverly Hills</i>	Alternative Fueled Vehicles	\$250.71	\$250.71	\$165.80	\$165.80
<i>SC Big Bear Lake</i>	(2) Propane F10 XLT 4x4 Trucks	\$32.12	\$32.12	\$15.61	\$15.61
<i>SC Carson</i>	Purchase of CNG Powered School Bus	\$11.97	\$11.97	\$11.97	\$11.97
<i>SC Carson</i>	Electric Burden Carrier	\$131.15	\$131.15	\$65.88	\$65.88
<i>SC Cathedral City</i>	CNG Fire Trucks	\$251.13	\$251.13	\$116.72	\$116.72
<i>SC Corona</i>	On Road Cleaner, Alternate fueled (CNG)	\$1.93	\$65.14	\$1.67	\$56.34
<i>SC El Segundo</i>	Purchase of Saturn EV1	\$367.18	\$367.18	\$184.44	\$184.44
<i>SC Fontana</i>	Electric Vehicle Project	\$18.08	\$18.08	\$9.08	\$9.08
<i>SC Fountain Valley</i>	Park Maintenance Service Vehicle	\$210.29	\$210.29	\$134.11	\$134.11
<i>SC Fountain Valley</i>	MSRC Discretionary Fund Alternative Fuels	\$35.96	\$89.90	\$21.15	\$52.89
<i>SC Glendora</i>	Electric Vehicle Purchase/Lease	\$907.43	\$907.43	\$408.90	\$408.90
<i>SC Hemet</i>	Alternative Fueled Vehicles	\$315.59	\$315.59	\$121.54	\$121.54
<i>SC Indian Wells</i>	Purchase of an alternate fuel vehicle	\$166.73	\$219.84	\$98.43	\$129.79
<i>SC Indio</i>	Purchase Alt Fuel Vehicle	\$49.55	\$49.55	\$31.47	\$31.47

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on ROG+NOx+PM10		Cost-Effectiveness (\$/lb) Based on ROG+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
SC Indio	Debt Service for CNG Vehicle Purchase	\$20.96	\$20.96	\$12.48	\$12.48
SC Irvine	Purchase of CNG Tree Trimming Truck	\$77.20	\$77.20	\$77.20	\$77.20
SC La Habra	Electric Vehicle Program (2 Ford Rangers)	\$500.79	\$500.79	\$196.31	\$196.31
SC La Palma	Recreation Electric Utility Cart	\$267.29	\$267.29	\$102.94	\$102.94
SC La Puente	CNG Vehicle Purchase	\$153.40	\$153.40	\$139.52	\$139.52
SC Lakewood	Purchase of Alternative Fuels Vehicles	\$622.31	\$622.31	\$304.31	\$304.31
SC Long Beach	Police Department Natural Gas Vans	\$164.81	\$164.81	\$118.05	\$118.05
SC Long Beach	Natural Gas Van - Skate Park Program	\$197.07	\$197.07	\$141.15	\$141.15
SC Long Beach	Acquisition of Eight (8) Electric Vehicles -	\$136.53	\$136.53	\$88.29	\$88.29
SC Long Beach	Taxi Cab Conversions to Natural Gas	\$0.90	\$2.69	\$0.73	\$2.18
SC Long Beach	Fire Department Training Vans	\$142.19	\$142.19	\$105.67	\$105.67
SC Los Angeles (City)	Heavy-Duty Alternative Fuel Vehicle	\$4.35	\$4.35	\$4.35	\$4.35
SC Norco	CNG Vehicle Purchase	\$17.39	\$17.39	\$11.89	\$11.89
SC Palos Verdes Estates	Purchase of 3 Hybrid gas/electric vehicles	\$270.60	\$270.60	\$122.50	\$122.50
SC Paramount	Purchase of alt-fuel vehicle	\$306.86	\$306.86	\$172.55	\$172.55
SC Paramount	Purchase of alt-fuel shuttle bus	\$205.10	\$205.10	\$167.58	\$167.58
SC Perris	Two (2) Ford F150 Vehicles	\$173.78	\$173.78	\$100.14	\$100.14
SC San Fernando	Alternative Fuel pick-up Purchase for Public	\$223.70	\$223.70	\$131.59	\$131.59
SC San Gabriel	Purchase CNG vehicles	\$190.42	\$190.42	\$130.63	\$130.63
SC San Gabriel	Purchase Electric Carts (Gaters)	\$2,185.79	\$2,185.79	\$841.78	\$841.78
SC San Juan Capistrano	Alternative Fuel Vehicle Purchase-2 Vehicles	\$358.56	\$358.56	\$268.50	\$268.50
SC Santa Ana	Electric Vehicle Purchase	\$963.58	\$963.58	\$571.12	\$571.12
SC Sierra Madre	Purchase 2 alt-fuel vehicles	\$134.28	\$134.28	\$98.82	\$98.82
SC South Gate	Parks purchase of one off-road propane fuel	\$14.71	\$14.71	\$14.31	\$14.31
SC Temple City	Alternative Fuel Station	\$129.76	\$129.76	\$120.85	\$120.85
SC Temple City	Alternative Fueled Vehicle	\$98.04	\$98.04	\$44.18	\$44.18

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on ROG+NOx+PM10		Cost-Effectiveness (\$/lb) Based on ROG+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
SC Walnut	Purchase Ded. CNG Ford Crown Victoria	\$327.48	\$327.48	\$160.14	\$160.14
SC West Covina	Electric Vehicle Leases	\$145.94	\$145.94	\$86.53	\$86.53
SC Westlake Village	City of Westlake Village - Alternative Fuel	\$1,334.27	\$1,334.27	\$571.83	\$571.83
SC Yorba Linda	Alternative Fuel Truck Replacement	\$163.36	\$163.36	\$120.11	\$120.11
SC Yorba Linda	Alternative Fuel Vehicle Replacement	\$980.06	\$980.06	\$424.79	\$424.79
<b>(2) Vehicle Emissions Abatement</b>					
SC Riverside (City)	Vehicle Scrapping	\$12.53	\$12.53	\$7.70	\$7.70
<b>(3) Land Use</b>					
SC Lomita	Digital Aerial Photos	\$1.73	\$1.73	\$1.73	\$1.73
<b>(4) Public Transportation (Transit &amp; Rail)</b>					
SC Anaheim	Clean Air Team	\$156.97	\$436.48	\$99.10	\$275.58
SC Anaheim	Transit Pass Sales Program	\$97.37	\$97.37	\$61.33	\$61.33
SC Anaheim	Anaheim Rail Feeder Program	\$42.28	\$257.64	\$26.34	\$160.52
SC Bell	Recreation Transit	\$270.25	\$270.25	\$174.87	\$174.87
SC Bell	Bus Pass Subsidy	\$1.04	\$3.84	\$0.65	\$2.42
SC Brea	Brea Shuttle	\$10.15	\$19.96	\$6.45	\$12.68
SC Carson	Public Transit	\$0.98	\$0.98	\$0.98	\$0.98
SC Corona	Public Transit Marketing/Research	\$6.76	\$6.76	\$5.17	\$5.17
SC Cudahy	Bus pass subsidy program	\$27.08	\$27.08	\$16.97	\$16.97
SC Duarte	Transit Susidy	\$1.34	\$1.34	\$0.86	\$0.86
SC El Monte	Metrolink Commuter Shuttle	\$68.28	\$68.28	\$43.68	\$43.68
SC Glendora	Employee Shuttle	\$1.11	\$1.11	\$0.70	\$0.70
SC Huntington Beach	Bus Transportation Program	\$108.04	\$108.04	\$63.63	\$63.63
SC La Habra	Kiosk System	\$258.18	\$258.18	\$157.65	\$157.65
SC Laguna Beach	Transit Coupons	\$12.72	\$12.72	\$8.02	\$8.02
SC Laguna Beach	Free Ride to Work Bus Pass Program	\$13.19	\$13.19	\$8.32	\$8.32

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on ROG+NOx+PM10		Cost-Effectiveness (\$/lb) Based on ROG+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
SC Long Beach	Long Beach Passport	\$10.11	\$214.23	\$6.08	\$128.88
SC Los Angeles (City)	City Hall Shuttle	\$99.54	\$99.54	\$58.95	\$58.95
SC Lynwood	Transit Operations (new service, shuttles,	\$260.37	\$500.95	\$175.92	\$338.48
SC Monrovia	Senior Trip Program	\$77.13	\$77.13	\$49.05	\$49.05
SC Monrovia	Recreational Transportation	\$55.97	\$55.97	\$35.44	\$35.44
SC Pasadena	Pasadena ARTS fixed-route service with 9	\$4.74	\$100.62	\$2.41	\$51.13
SC Rancho Palos Verdes	PV Transit - 16 vehicles	\$0.99	\$10.11	\$0.64	\$6.55
SC Santa Fe Springs	Norwalk/Santa Fe Springs Transportation	\$20.85	\$166.88	\$13.30	\$106.43
SC Seal Beach	Senior Bus Program	\$9.69	\$9.69	\$6.16	\$6.16
SC Seal Beach	Senior Transportation Program	\$2.41	\$2.41	\$1.53	\$1.53
SC Walnut	Metrolink Transit Subsidy	\$0.99	\$0.99	\$0.62	\$0.62
SC Whittier	MTA passes	\$1.10	\$1.10	\$0.69	\$0.69
<b>(5) Traffic Management</b>					
SC Artesia	New Traffic Signal and Synchronization	\$0.07	\$0.07	\$0.05	\$0.05
SC Chino Hills	Traffic signal interconnect and coordination	\$0.06	\$0.06	\$0.04	\$0.04
SC Costa Mesa	Newport Boulevard/Victoria Street Right-	\$12.20	\$12.20	\$7.41	\$7.41
SC Costa Mesa	Harbor Boulevard/Gisler Avenue Right Turn	\$17.44	\$17.44	\$11.02	\$11.02
SC Huntington Beach	Install Traffic Signals to Replace Stop Signs	\$17.75	\$17.75	\$12.00	\$12.00
SC Huntington Beach	Install Traffic Signals to Replace 4-Way	\$20.51	\$20.51	\$13.86	\$13.86
SC Lake Elsinore	Maintenance of Traffic Signal Surveillane	\$0.90	\$0.90	\$0.56	\$0.56
SC Lake Forest	Jeronimo Road: Lake Forest Drive to Cherry	\$1.81	\$9.81	\$0.89	\$4.80
SC Lake Forest	Toledo Way: Bake Parkway to Lake Forest	(\$13.43)	(\$72.84)	\$4.95	\$26.84
SC Lake Forest	Rockfield Boulevard: Boeing Avenue to	\$0.55	\$2.99	\$0.26	\$1.42
SC Loma Linda	Barton Road Signalization-Annual	\$0.14	\$0.14	\$0.09	\$0.09
SC Los Angeles (City)	ATSAC San Diego Freeway Corridor Phase	\$1.78	\$8.16	\$1.31	\$6.01
SC Los Angeles (City)	ATSAC Control Center	\$0.21	\$0.30	\$0.15	\$0.22

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on ROG+NOx+PM10		Cost-Effectiveness (\$/lb) Based on ROG+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
SC Moreno Valley	New Traffic Signal	\$25.71	\$25.71	\$17.47	\$17.47
SC Moreno Valley	New Traffic Signal	\$32.32	\$32.32	\$21.97	\$21.97
SC Murrieta	Traffic Signal Optimization	\$29.08	\$52.47	\$18.51	\$33.39
SC Norwalk	Traffic Signal Modification at Studebaker Rd	\$0.16	\$0.16	\$0.16	\$0.16
SC Norwalk	Traffic Signal Modification at Alondra Blvd	\$0.02	\$0.02	\$0.02	\$0.02
SC Orange (City)	Traffic Signal Synchronization	\$1.10	\$1.10	\$0.71	\$0.71
SC Perris	Signalization on Indian and Ramona	\$3.02	\$3.02	\$2.04	\$2.04
SC Pico Rivera	Cruising Control	\$0.79	\$0.79	\$0.52	\$0.52
SC Riverside (City)	Traffic Signal Timing and Coordination	\$0.34	\$0.34	\$0.23	\$0.23
SC San Bernardino (City)	Misc. Traffic Engineering	\$0.07	\$1.28	\$0.05	\$0.87
<b>(6) Transportation Demand Management</b>					
SC Agoura Hills	Website Design & Maintenance	\$25.93	\$25.93	\$16.40	\$16.40
SC Agoura Hills	Cable Access	\$2.34	\$2.34	\$1.48	\$1.48
SC Agoura Hills	Video Production	\$35.44	\$35.44	\$22.35	\$22.35
SC Anaheim	Anaheim Vanpool Program	\$57.19	\$57.21	\$36.23	\$36.25
SC Arcadia	Rideshare Plus Program	\$53.23	\$53.23	\$33.56	\$33.56
SC Azusa	Employee Rideshare Program	\$29.46	\$29.46	\$18.57	\$18.57
SC Azusa	Metrolink Subsidy Program	\$0.82	\$1.46	\$0.52	\$0.92
SC Baldwin Park	Employee Transportation Program	\$78.88	\$78.88	\$50.01	\$50.01
SC Bell Gardens	City Employee Carpool Mileage	\$5.72	\$5.72	\$3.61	\$3.61
SC Burbank	No Pollute Commute Subsidy Program	\$15.96	\$15.96	\$10.06	\$10.06
SC Carson	Breathe-Employee Rideshare Program	\$19.84	\$19.84	\$19.84	\$19.84
SC Cerritos	Employer-Based Trip Reduction Program	\$431.40	\$431.40	\$271.97	\$271.97
SC Claremont	City Employee Trip Reduction Program	\$4.63	\$4.63	\$2.93	\$2.93
SC Claremont	Congestion Management Program	\$26.40	\$26.40	\$16.64	\$16.64
SC Colton	Telecommute from home	\$54.77	\$54.77	\$34.63	\$34.63

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on ROG+NOx+PM10		Cost-Effectiveness (\$/lb) Based on ROG+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
SC Commerce	Commerce Trip Reduction Plan	\$10.50	\$10.50	\$6.62	\$6.62
SC Compton	Employee Rideshare Program	\$22.16	\$22.16	\$13.97	\$13.97
SC Corona	Employee Rideshare/Trip reductions Project	\$30.89	\$30.89	\$19.62	\$19.62
SC Corona	Vanpool Program-4 Vehicles	\$21.10	\$21.10	\$13.96	\$13.96
SC County of LA	Trip Reduction Incentive Program	\$8.21	\$8.21	\$5.18	\$5.18
SC County of LA	Trip Reduction Program Services	\$0.79	\$0.79	\$0.46	\$0.46
SC County of Orange	Rideshare Program	\$6.35	\$6.35	\$4.01	\$4.01
SC County of Riverside	Rideshare Program	\$7.26	\$7.26	\$7.26	\$7.26
SC County of San Bernardino	Employee Commute Reduction Program	\$1.96	\$1.96	\$1.24	\$1.24
SC Covina	Voluntary Rideshare Program	\$11.67	\$11.67	\$7.36	\$7.36
SC Culver City	Employee Based Trip Reduction Program	\$1.81	\$1.81	\$1.14	\$1.14
SC Cypress	City Website Design, Development &	\$144.56	\$144.56	\$85.36	\$85.36
SC Cypress	Employee Rideshare Program	\$22.93	\$22.93	\$14.39	\$14.39
SC Cypress	Employee Vanpool Program	\$18.23	\$18.23	\$11.61	\$11.61
SC Diamond Bar	City On Line	\$40.92	\$40.92	\$25.66	\$25.66
SC Diamond Bar	City of Diamond Bar Web Site	\$12.77	\$12.77	\$8.01	\$8.01
SC Diamond Bar	Info To Go	\$9.96	\$9.96	\$6.24	\$6.24
SC Diamond Bar	Remote network access for city park	\$9.39	\$9.39	\$5.89	\$5.89
SC Downey	Downey Employees "Thumbs Up"	\$28.16	\$28.16	\$17.75	\$17.75
SC El Monte	Employee Alternative Transportation Incentive	\$35.55	\$35.55	\$22.42	\$22.42
SC Fontana	Fontana City Employees Rideshare Program	\$12.28	\$12.28	\$7.74	\$7.74
SC Fountain Valley	City of Fountain Valley Employee Rideshare	\$48.88	\$48.88	\$31.05	\$31.05
SC Fullerton	City Website and Telecommunications	\$29.66	\$29.66	\$29.66	\$29.66
SC Fullerton	Employee Rideshare Program (Rule 2202)	\$6.67	\$6.67	\$6.67	\$6.67
SC Garden Grove	Employee Based Trip Reduction Program	\$25.57	\$25.57	\$16.07	\$16.07
SC Gardena	Gardena City Employees Rideshare	\$23.44	\$23.44	\$23.44	\$23.44



Project	Project Name	Cost-Effectiveness (\$/lb) *Based on ROG+NOx+PM10		Cost-Effectiveness (\$/lb) Based on ROG+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
SC Glendale	Commuter Reduction Program	\$16.39	\$16.39	\$10.33	\$10.33
SC Glendora	Alternative Commute rideshare and incentive	\$68.82	\$68.82	\$43.39	\$43.39
SC Hermosa Beach	AQMD Incentives to reduce auto trips	\$4.07	\$4.07	\$2.56	\$2.56
SC Huntington Park	Employer-based trip reduction	\$38.53	\$38.53	\$24.32	\$24.32
SC La Habra	Employee Rideshare Program	\$37.83	\$37.83	\$23.85	\$23.85
SC La Palma	City of La Palma Website	\$10.35	\$10.35	\$5.93	\$5.93
SC La Puente	Development of City Website	\$129.07	\$129.07	\$89.42	\$89.42
SC La Puente	Bikes and Cash	\$38.37	\$38.37	\$24.16	\$24.16
SC Lakewood	Teleconferencing Lines	\$87.90	\$87.90	\$55.38	\$55.38
SC Los Angeles (City)	Commuter Services Office (CSO) - Vanpool	\$2.79	\$13.20	\$1.77	\$8.41
SC Los Angeles (City)	Commuter Services Office (CSO) - Transit	\$2.59	\$10.68	\$1.63	\$6.73
SC Los Angeles (City)	Commuter Services Office (CSO) - Carpool	\$10.97	\$11.64	\$6.88	\$7.31
SC Monrovia	Clean Air Program	\$2.73	\$2.73	\$1.72	\$1.72
SC Montclair	Employer Based Trip Reduction	\$19.56	\$19.56	\$12.45	\$12.45
SC Monterey Park	Employee Transportation Program	\$48.22	\$48.22	\$30.40	\$30.40
SC Newport Beach	Employee Rideshare Program	\$32.53	\$32.53	\$18.84	\$18.84
SC Ontario	Vanpool Program	\$61.18	\$61.18	\$44.87	\$44.87
SC Orange (City)	City of Orange Trip Reduction Program	\$20.31	\$20.31	\$12.81	\$12.81
SC Palm Springs	Employee Bus Passes	\$6.40	\$6.40	\$4.08	\$4.08
SC Palm Springs	Rideshare Program	\$47.45	\$47.45	\$30.23	\$30.23
SC Pasadena	City of Pasadena Prideshare Program	\$7.62	\$8.69	\$4.81	\$5.49
SC Rancho Cucamonga	Ride Share Program	\$14.01	\$14.01	\$8.86	\$8.86
SC Redlands	City Hall On-Line	\$22.69	\$22.69	\$14.24	\$14.24
SC Redondo Beach	Employee Rideshare Program	\$7.05	\$7.05	\$4.44	\$4.44
SC Rialto	Employer Based Trip Reduction	\$29.63	\$29.63	\$18.68	\$18.68
SC Riverside (City)	Employee Rideshare Program	\$41.78	\$41.78	\$26.34	\$26.34

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on ROG+NOx+PM10		Cost-Effectiveness (\$/lb) Based on ROG+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
SC San Bernardino (City)	Employee Rideshare Program	\$20.63	\$22.40	\$13.00	\$14.12
SC Santa Ana	City's Employee Trip Reduction Plan	\$14.61	\$14.61	\$9.21	\$9.21
SC Santa Clarita	Passenger Fare Subsidies	\$10.90	\$10.90	\$6.87	\$6.87
SC Santa Monica	Rideshare Program - ridesharing and	\$0.78	\$0.78	\$0.49	\$0.49
SC Sierra Madre	Employee Carpool Incentives	\$24.66	\$24.66	\$15.48	\$15.48
SC South Gate	Employer Rideshare Program	\$23.73	\$23.73	\$14.96	\$14.96
SC South Gate	Internet Information Access Project	\$120.32	\$120.32	\$76.27	\$76.27
SC South Pasadena	Employee Alternative Transportation	\$9.51	\$9.51	\$6.00	\$6.00
SC Stanton	Van Transportation	\$166.80	\$166.80	\$97.84	\$97.84
SC Torrance	Rideshare Program	\$16.15	\$16.15	\$10.24	\$10.24
SC Upland	SCAQMD Mandate	\$188.26	\$188.26	\$118.72	\$118.72
SC West Hollywood	Employee Trip Reduction	\$11.93	\$11.93	\$7.52	\$7.52
SC Westminster	Vanpool Program	\$1,046.81	\$1,046.81	\$663.32	\$663.32
SC Westminster	Rideshare Program	\$20.46	\$20.46	\$12.89	\$12.89
SC Whittier	Rideshare	\$18.60	\$18.60	\$11.73	\$11.73
<b>(8) Bicycles</b>					
SC Baldwin Park	Bicycle Patrol for the City's Police	\$115.94	\$115.94	\$52.24	\$52.24
SC Beverly Hills	Electric Bicycle Patrol	\$61.48	\$122.96	\$23.68	\$47.35
SC Canyon Lake	Bicycle Mounted Patrol	\$479.28	\$479.28	\$178.02	\$178.02
SC Corona	Bike Racks on Buses	\$84.78	\$84.78	\$53.83	\$53.83
SC Los Angeles (City)	Bicycle Patrol Program Purchases	\$5.46	\$5.46	\$3.48	\$3.48
SC Murrieta	Jefferson Avenue Street Widening	\$4.27	\$27.80	\$2.70	\$17.55
SC Orange (City)	Orange Police Department Bike Team	\$201.14	\$201.14	\$119.22	\$119.22
SC Pico Rivera	Bike Trail Signage (Project No. 27070)	\$37.07	\$37.07	\$23.44	\$23.44
SC San Dimas	Citrus Regional Bikeway Project	\$4.56	\$4.56	\$2.77	\$2.77
SC San Jacinto	Police Department Bicycle Patrol	\$107.48	\$107.48	\$62.44	\$62.44

Project	Project Name	Cost-Effectiveness (\$/lb) *Based on ROG+NOx+PM10		Cost-Effectiveness (\$/lb) Based on ROG+NOx+PM10+CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
SC Yucaipa	Bryant/Glen Trail	\$12.91	\$12.91	\$8.13	\$8.13
<b>(9) PM10 Reduction Strategies</b>					
SC Pomona	Lease of three street sweepers	\$7.54	\$7.54	\$7.54	\$7.54
<b>(11) Miscellaneous Projects</b>					
SC Agoura Hills	Fuel for (2) CNG Vehicles	\$22.99	\$22.99	\$22.99	\$22.99
SC Canyon Lake	Horse Mounted Patrol	\$522.33	\$522.33	\$194.01	\$194.01
SC Corona	Air Quality Management	\$6.96	\$6.96	\$4.27	\$4.27
SC Costa Mesa	SCAQMD Air Quality Investment Program	\$0.93	\$0.93	\$0.57	\$0.57
SC La Habra	La Habra City Web Page	\$1.05	\$1.05	\$0.64	\$0.64
SC Lomita	Sheriff Bicycle Patrol	\$5.20	\$5.20	\$4.79	\$4.79

\*Used for Statewide Comparisons.

Air Funds include MV Fees, MSRC, and Moyer dollars. All Funds also include CMAQ and other Co-funding.

## Average Cost-Effectiveness by Project

Fiscal Year 2001-2002

Project	Project Name	MVFees	Air \$\$	CRF <sup>1</sup>	Emission Reductions ROG+NOx+PM10+CO/7 (lbs/year)	Cost- Effectiveness (\$/lb)
<b>(1) Alternative Fuels/Electric Vehicles</b>						
<b>(1a) Alternative Fuel Vehicle Purchases</b>						
SC Los Angeles (City)	Heavy-Duty Alternative Fuel Vehicle Purchases	\$1,110,000	\$2,735,000	0.172	108,701.76	\$4.35
SC Norco	CNG Vehicle Purchase	\$1,183	\$1,183	0.112	11.23	\$11.89
SC Carson	Purchase of CNG Powered School Bus	\$10,000	\$10,000	8.024	67.04	\$11.97
SC Indio	Debt Service for CNG Vehicle Purchase	\$50,763	\$50,763	0.154	629.50	\$12.48
SC South Gate	Parks purchase of one off-road propane fuel vehicle	\$12,984	\$12,984	8.024	72.82	\$14.31
SC Big Bear Lake	(2) Propane F10 XLT 4x4 Trucks	\$8,720	\$8,720	0.154	86.45	\$15.61
SC Indio	Purchase Alt Fuel Vehicle	\$20,000	\$20,000	0.154	98.33	\$31.47
SC Temple City	Alternative Fueled Vehicle	\$33,190	\$33,190	0.154	116.24	\$44.18
SC Alhambra	Purchase of alternative fuel vehicles	\$134,937	\$134,937	0.129	354.33	\$49.32
SC Fountain Valley	MSRC Discretionary Fund Alternative Fuels Subvention	\$10,000	\$10,000	0.129	61.22	\$21.15
SC Corona	On Road Cleaner, Alternate fueled (CNG) Vehicle	\$5,000	\$5,000	0.129	388.00	\$1.67
SC Irvine	Purchase of CNG Tree Trimming Truck	\$43,513	\$43,513	0.129	72.99	\$77.20
SC Sierra Madre	Purchase 2 alt-fuel vehicles	\$36,374	\$36,374	0.129	47.67	\$98.82
SC Perris	Two (2) Ford F150 Vehicles	\$54,090	\$54,090	0.129	69.95	\$100.14
SC Long Beach	Fire Department Training Vans	\$54,047	\$54,047	0.154	79.13	\$105.67
SC Cathedral City	CNG Fire Trucks	\$41,859	\$41,859	0.129	46.44	\$116.72
SC Long Beach	Police Department Natural Gas Vans	\$121,659	\$121,659	0.129	133.47	\$118.05
SC Yorba Linda	Alternative Fuel Truck Replacement Program	\$95,303	\$95,303	0.129	102.75	\$120.11
SC Indian Wells	Purchase of an alternate fuel vehicle	\$23,821	\$23,821	0.129	31.34	\$98.43
SC San Gabriel	Purchase CNG vehicles	\$21,253	\$21,253	0.154	25.17	\$130.63
SC San Fernando	Alternative Fuel pick-up Purchase for Public Works Fleet	\$27,394	\$27,394	0.129	26.96	\$131.59
SC La Puente	CNG Vehicle Purchase	\$21,323	\$21,323	0.112	17.24	\$139.52
SC Long Beach	Natural Gas Van - Skate Park Program	\$20,781	\$20,781	0.129	19.07	\$141.15

<sup>1</sup> CRF: Capital Recovery Factor

Project	Project Name	MV Fees	Air \$\$	CRF	Emission	Cost-
					Reductions	Effectiveness
					ROG+NOx+PM10+CO/7	(\$/lb)
					(lbs/year)	
SC Agoura Hills	CNG Vehicle Purchase - Honda Civic	\$21,791	\$21,791	0.154	23.49	\$143.55
SC Walnut	Purchase Ded. CNG Ford Crown Victoria	\$25,175	\$25,175	0.154	24.32	\$160.14
SC Beverly Hills	Alternative Fueled Vehicles	\$106,440	\$106,440	0.230	148.28	\$165.80
SC Paramount	Purchase of alt-fuel shuttle bus	\$132,215	\$132,215	0.230	182.24	\$167.58
SC Paramount	Purchase of alt-fuel vehicle	\$25,574	\$25,574	0.129	19.19	\$172.55
SC Alhambra	Purchase of alternative fuel vehicle	\$22,934	\$22,934	0.129	12.56	\$236.52
SC San Juan Capistrano	Alternative Fuel Vehicle Purchase-2 Vehicles	\$35,221	\$35,221	0.154	20.30	\$268.50
SC Lakewood	Purchase of Alternative Fuels Vehicles	\$107,449	\$107,449	0.112	39.84	\$304.31
SC Alhambra	Purchase of alternative fuel vehicles	\$26,460	\$26,460	0.129	8.90	\$384.92
SC Glendora	Electric Vehicle Purchase/Lease	\$15,785	\$15,785	0.367	14.18	\$408.90
SC Yorba Linda	Alternative Fuel Vehicle Replacement Program	\$21,347	\$21,347	0.154	7.78	\$424.79
SC Westlake Village	City of Westlake Village - Alternative Fuel Vehicles	\$25,643	\$25,643	0.154	6.94	\$571.83
SC San Gabriel	Purchase Electric Carts (Gaters)	\$12,640	\$12,640	0.129	1.94	\$841.78
	<b>Subcategory Averages</b>	<b>\$70,469</b>	<b>\$115,607</b>	<b>0.146</b>	<b>3,104.70</b>	<b>\$5.46</b>
	<b>(1b) Alternative Fuel Vehicle Conversions</b>					
SC Long Beach	Taxi Cab Conversions to Natural Gas	\$14,000	\$14,000	0.172	3,331.38	\$0.73
	<b>Subcategory Averages</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>0.172</b>	<b>3,331.38</b>	<b>\$0.73</b>
	<b>(1c) Alternative Fuel Infrastructure (refueling, etc.)</b>					
SC Temple City	Alternative Fuel Station	\$71,305	\$71,305	0.112	66.57	\$120.85
	<b>Subcategory Averages</b>	<b>\$71,305</b>	<b>\$71,305</b>	<b>0.112</b>	<b>66.57</b>	<b>\$120.85</b>
	<b>(1d) Electric Vehicle Purchases</b>					
SC Fontana	Electric Vehicle Project	\$26,815	\$26,815	0.129	382.28	\$9.08
SC Bell	One (1) Electric Burden Carrier - Veterans Park	\$5,687	\$5,687	0.129	62.11	\$11.86
SC Carson	Electric Burden Carrier	\$6,482	\$6,482	0.129	12.74	\$65.88
SC West Covina	Electric Vehicle Leases	\$60,338	\$60,338	0.129	90.30	\$86.53
SC Long Beach	Acquisition of Eight (8) Electric Vehicles - Parks &	\$61,875	\$61,875	0.129	90.75	\$88.29
SC La Palma	Recreation Electric Utility Cart	\$6,977	\$6,977	0.129	8.78	\$102.94

Project	Project Name	MV Fees	Air \$\$	CRF	Emission	Cost-
					Reductions	Effectiveness
					ROG+NOx+PM10+CO/7	(\$/lb)
					(lbs/year)	
SC Hemet	Alternative Fueled Vehicles	\$25,786	\$25,786	0.230	49.00	\$121.54
SC Palos Verdes Estates	Purchase of 3 Hybrid gas/electric vehicles	\$66,541	\$66,541	0.129	70.35	\$122.50
SC Fountain Valley	Park Maintenance Service Vehicle	\$4,846	\$4,846	1.05	37.94	\$134.11
SC El Segundo	Purchase of Saturn EV1	\$24,419	\$33,419	0.154	28.03	\$184.44
SC La Habra	Electric Vehicle Program (2 Ford Rangers)	\$31,424	\$31,424	0.129	20.73	\$196.31
SC Anaheim	Anaheim Resort Transit - 1	\$21,127	\$21,127	0.129	931.67	\$2.94
SC Santa Ana	Electric Vehicle Purchase	\$13,465	\$13,465	0.129	3.05	\$571.12
SC Anaheim	Anaheim Convention Center Electric Tram	\$18,025	\$159,025	0.129	87.51	\$235.33
SC Anaheim	EV Station Care Program	\$7,680	\$7,680	0.367	81.21	\$34.73
	<b>Subcategory Averages</b>	<b>\$25,432</b>	<b>\$35,432</b>	0.215	<b>130.43</b>	<b>\$58.45</b>
	<b>Category Averages</b>	<b>\$56,673</b>	<b>\$90,163</b>	0.165	<b>2,209.88</b>	<b>\$6.77</b>
<b>(2) Vehicle Emissions Abatement</b>						
<b>(2c) Old Vehicle Scrappage</b>						
SC Riverside (City)	Vehicle Scrapping	\$45,723	\$45,723	1.05	6,236.43	\$7.70
	<b>Subcategory Averages</b>	<b>\$45,723</b>	<b>\$45,723</b>	1.05	<b>6,236.43</b>	<b>\$7.70</b>
	<b>Category Averages</b>	<b>\$45,723</b>	<b>\$45,723</b>	1.05	<b>6,236.43</b>	<b>\$7.70</b>
<b>(3) Land Use</b>						
<b>(3d) Land Use Research</b>						
SC Lomita	Digital Aerial Photos	\$3,490	\$3,490	0.112	227.00	\$1.73
	<b>Subcategory Averages</b>	<b>\$3,490</b>	<b>\$3,490</b>	0.112	<b>227.00</b>	<b>\$1.73</b>
	<b>Category Averages</b>	<b>\$3,490</b>	<b>\$3,490</b>	0.112	<b>227.00</b>	<b>\$1.73</b>
<b>(4) Public Transportation (Transit &amp; Rail)</b>						
<b>(4b) Information Access Equipment (kiosks, bus stop displays)</b>						
SC La Habra	Kiosk System	\$10,320	\$10,320	1.05	68.74	\$157.65
	<b>Subcategory Averages</b>	<b>\$10,320</b>	<b>\$10,320</b>	1.05	<b>68.74</b>	<b>\$157.65</b>

Project	Project Name	MVFees	Air \$\$	CRF	Emission	Cost-
					Reductions	Effectiveness
					ROG+NOx+PM10+CO/7 (lbs/year)	(\$/lb)
<b>(4c) Transit Operations (new service, shuttles, fuel subsidies)</b>						
SC Glendora	Employee Shuttle	\$11,605	\$11,605	1.05	17,352.56	\$0.70
SC Duarte	Transit Susidy	\$22,271	\$22,271	1.05	27,120.73	\$0.86
SC Carson	Public Transit	\$30,522	\$30,522	1.05	32,583.04	\$0.98
SC Seal Beach	Senior Transportation Program	\$7,226	\$7,226	1.05	4,943.40	\$1.53
SC Corona	Public Transit Marketing/Research	\$4,812	\$4,812	1.05	976.51	\$5.17
SC Seal Beach	Senior Bus Program	\$3,000	\$3,000	1.05	511.78	\$6.16
SC Rancho Palos Verdes	PV Transit - 16 vehicles	\$41,000	\$41,000	0.140	8,985.88	\$0.64
SC Brea	Brea Shuttle	\$51,761	\$51,761	0.230	1,853.28	\$6.45
SC Monrovia	Recreational Transportation	\$24,246	\$24,246	1.05	718.44	\$35.44
SC El Monte	Metrolink Commuter Shuttle	\$45,597	\$45,597	1.05	1,096.08	\$43.68
SC Monrovia	Senior Trip Program	\$2,420	\$2,420	1.05	51.80	\$49.05
SC Pasadena	Pasadena ARTS fixed-route service with 9 peak vehicles	\$74,263	\$74,263	1.05	32,404.67	\$2.41
SC Los Angeles (City)	City Hall Shuttle	\$370,000	\$370,000	1.05	6,590.35	\$58.95
SC Huntington Beach	Bus Transportation Program	\$4,721	\$4,721	1.05	77.90	\$63.63
SC Santa Fe Springs	Norwalk/Santa Fe Springs Transportation Center Shuttle	\$17,000	\$17,000	1.05	1,342.58	\$13.30
SC Anaheim	Anaheim Rail Feeder Program	\$5,890	\$5,890	1.05	234.76	\$26.34
SC Bell	Recreation Transit	\$18,631	\$18,631	1.05	111.87	\$174.87
SC Lynwood	Transit Operations (new service, shuttles, fuel subsidies)	\$79,811	\$79,811	1.05	476.36	\$175.92
	<b>Subcategory Averages</b>	<b>\$45,265</b>	<b>\$45,265</b>	<b>0.953</b>	<b>7,635.11</b>	<b>\$5.66</b>
<b>(4d) Passenger Fare Subsidies</b>						
SC Walnut	Metrolink Transit Subsidy	\$10,000	\$10,000	1.05	16,892.94	\$0.62
SC Whittier	MTA passes	\$4,759	\$4,759	1.05	7,213.50	\$0.69
SC Bell	Bus Pass Subsidy	\$19,074	\$19,074	1.05	30,658.02	\$0.65
SC Laguna Beach	Transit Coupons	\$5,903	\$5,903	1.05	773.04	\$8.02
SC Laguna Beach	Free Ride to Work Bus Pass Program	\$23,195	\$23,195	1.05	2,928.37	\$8.32
SC Cudahy	Bus pass subsidy program	\$41,457	\$41,457	1.05	2,565.07	\$16.97
SC Anaheim	Transit Pass Sales Program	\$34,366	\$34,366	1.05	588.35	\$61.33

Project	Project Name	MV Fees	Air \$\$	CRF	Emission	Cost-
					Reductions	Effectiveness
					ROG+NOx+PM10+CO/7 (lbs/year)	(\$/lb)
SC Long Beach	Long Beach Passport	\$250,000	\$250,000	1.05	43,180.42	\$6.08
SC Anaheim	Clean Air Team	\$9,156	\$56,156	1.05	594.99	\$99.10
	<b>Subcategory Averages</b>	<b>\$44,212</b>	<b>\$49,434</b>	1.05	<b>11,710.52</b>	<b>\$4.43</b>
	<b>Category Averages</b>	<b>\$43,679</b>	<b>\$45,357</b>	0.988	<b>8,674.84</b>	<b>\$5.17</b>

**(5) Traffic Management**

**(5a) Traffic Calming**

SC Pico Rivera	Cruising Control	\$42,500	\$42,500	0.129	10,578.71	\$0.52
	<b>Subcategory Averages</b>	<b>\$42,500</b>	<b>\$42,500</b>	0.129	<b>10,578.71</b>	<b>\$0.52</b>

**(5b) Traffic Flow or Signalization (timing, surveillance)**

SC Norwalk	Traffic Signal Modification at Alondra Blvd and Shoemaker	\$63	\$63	8.024	258.29	\$0.02
SC Chino Hills	Traffic signal interconnect and coordination	\$78,511	\$78,511	0.230	478,195.53	\$0.04
SC Artesia	New Traffic Signal and Synchronization	\$3,895	\$3,895	9.634	8,326.78	\$0.05
SC Loma Linda	Barton Road Signalization-Annual Monitoring Contract	\$6,000	\$6,000	0.230	14,600.38	\$0.09
SC Norwalk	Traffic Signal Modification at Studebaker Rd and Foster Rd	\$560	\$560	8.024	276.85	\$0.16
SC Los Angeles (City)	ATSAC Control Center	\$978,188	\$978,188	1.05	6,767,255.86	\$0.15
SC Riverside (City)	Traffic Signal Timing and Coordination	\$59,253	\$59,253	0.230	59,884.36	\$0.23
SC Lake Elsinore	Maintenance of Traffic Signal Surveillance System	\$4,524	\$4,524	0.230	1,855.51	\$0.56
SC Orange (City)	Traffic Signal Synchronization	\$64,049	\$64,049	0.230	20,949.02	\$0.71
SC San Bernardino (City)	Misc. Traffic Engineering	\$50,000	\$50,000	0.230	244,738.83	\$0.05
SC Lake Forest	Rockfield Boulevard: Boeing Avenue to Ridge Route	\$12,263	\$12,263	8.024	3,750.98	\$0.26
SC Perris	Signalization on Indian and Ramona Expressway	\$30,000	\$30,000	8.024	1,180.07	\$2.04
SC Lake Forest	Jeronimo Road: Lake Forest Drive to Cherry Avenue	\$27,648	\$27,648	8.024	2,503.80	\$0.89
SC Los Angeles (City)	ATSAC San Diego Freeway Corridor Phase 1	\$2,844,105	\$2,844,105	0.129	281,351.57	\$1.31
SC Costa Mesa	Newport Boulevard/Victoria Street Right-Turn Lane -	\$8,227	\$8,227	1.05	1,165.54	\$7.41
SC Costa Mesa	Harbor Boulevard/Gisler Avenue Right Turn Lane	\$11,456	\$11,456	1.05	1,091.47	\$11.02
SC Huntington Beach	Install Traffic Signals to Replace Stop Signs -	\$99,584	\$99,584	8.024	666.14	\$12.00
SC Huntington Beach	Install Traffic Signals to Replace 4-Way Stop Signs -	\$103,582	\$103,582	8.024	599.53	\$13.86



Project	Project Name	MVFees	Air \$\$	CRF	Emission	Cost-
					Reductions	Effectiveness
					ROG+NOx+PM10+CO/7	(\$/lb)
					(lbs/year)	
SC Moreno Valley	New Traffic Signal	\$128,827	\$128,827	8.024	591.59	\$17.47
SC Moreno Valley	New Traffic Signal	\$124,579	\$124,579	8.024	455.07	\$21.97
SC Lake Forest	Toledo Way: Bake Parkway to Lake Forest Drive	\$5,476	\$5,476	8.024	88.78	\$4.95
SC Murrieta	Traffic Signal Optimization	\$30,484	\$30,484	0.537	885.94	\$18.51
	<b>Subcategory Averages</b>	<b>\$212,331</b>	<b>\$212,331</b>	<b>0.277</b>	<b>358,666.90</b>	<b>\$0.16</b>
	<b>Category Averages</b>	<b>\$204,947</b>	<b>\$204,947</b>	<b>0.270</b>	<b>343,532.64</b>	<b>\$0.16</b>

## (6) Transportation Demand Management

### (6a) Employer-Based Trip Reduction

SC Santa Monica	Rideshare Program - ridesharing and transit subsidies	\$6,568	\$6,568	1.05	14,005.65	\$0.49
SC Culver City	Employee Based Trip Reduction Program	\$14,322	\$14,322	1.05	13,190.07	\$1.14
SC County of San Bernardino	Employee Commute Reduction Program	\$220,274	\$220,274	1.05	186,087.68	\$1.24
SC Monrovia	Clean Air Program	\$8,863	\$8,863	1.05	5,404.71	\$1.72
SC Hermosa Beach	AQMD Incentives to reduce auto trips	\$720	\$720	1.05	294.80	\$2.56
SC Claremont	City Employee Trip Reduction Program	\$695	\$695	1.05	249.15	\$2.93
SC Bell Gardens	City Employee Carpool Mileage Reimbursement	\$225	\$225	1.05	65.51	\$3.61
SC County of Orange	Rideshare Program	\$188,599	\$188,599	1.05	49,435.11	\$4.01
SC Palm Springs	Employee Bus Passes	\$1,200	\$1,200	1.05	308.98	\$4.08
SC Redondo Beach	Employee Rideshare Program	\$14,725	\$14,725	1.05	3,478.67	\$4.44
SC Pasadena	City of Pasadena Prideshare Program	\$84,445	\$84,445	1.05	18,433.34	\$4.81
SC South Pasadena	Employee Alternative Transportation Incentive Program	\$1,359	\$1,359	1.05	237.76	\$6.00
SC Commerce	Commerce Trip Reduction Plan	\$14,867	\$14,867	1.05	2,358.36	\$6.62
SC Fullerton	Employee Rideshare Program (Rule 2202)	\$16,850	\$16,850	1.05	2,653.63	\$6.67
SC Santa Clarita	Passenger Fare Subsidies	\$8,144	\$8,144	1.05	1,244.72	\$6.87
SC County of Riverside	Rideshare Program	\$201,514	\$201,514	1.05	29,149.91	\$7.26
SC Los Angeles (City)	Commuter Services Office (CSO) - Carpool	\$192,504	\$192,504	1.05	29,359.92	\$6.88
SC Covina	Voluntary Rideshare Program	\$3,674	\$3,674	1.05	524.09	\$7.36
SC West Hollywood	Employee Trip Reduction	\$7,980	\$7,980	1.05	1,113.70	\$7.52

Project	Project Name	MV Fees	Air \$\$	CRF	Emission	Cost-
					Reductions	Effectiveness
					ROG+NOx+PM10+CO/7	(\$/lb)
					(lbs/year)	
SC Fontana	Fontana City Employees Rideshare Program	\$7,629	\$7,629	1.05	1,035.08	\$7.74
SC Rancho Cucamonga	Ride Share Program	\$104,691	\$104,691	1.05	12,402.98	\$8.86
SC Santa Ana	City's Employee Trip Reduction Plan	\$179,443	\$179,443	1.05	20,452.74	\$9.21
SC Burbank	No Pollute Commute Subsidy Program	\$89,159	\$89,159	1.05	9,306.85	\$10.06
SC Torrance	Rideshare Program	\$177,887	\$177,887	1.05	18,246.95	\$10.24
SC Glendale	Commuter Reduction Program	\$260,183	\$260,183	1.05	26,440.51	\$10.33
SC Whittier	Rideshare	\$29,310	\$29,310	1.05	2,623.06	\$11.73
SC Montclair	Employer Based Trip Reduction	\$2,337	\$2,337	1.05	197.13	\$12.45
SC Orange (City)	City of Orange Trip Reduction Program	\$83,099	\$83,099	1.05	6,813.21	\$12.81
SC Westminster	Rideshare Program	\$31,790	\$31,790	1.05	2,590.01	\$12.89
SC Compton	Employee Rideshare Program	\$110,018	\$110,018	1.05	8,267.38	\$13.97
SC San Bernardino (City)	Employee Rideshare Program	\$62,646	\$62,646	1.05	5,058.32	\$13.00
SC Cypress	Employee Rideshare Program	\$9,262	\$9,262	1.05	675.72	\$14.39
SC South Gate	Employer Rideshare Program	\$10,580	\$10,580	1.05	742.64	\$14.96
SC Sierra Madre	Employee Carpool Incentives	\$1,815	\$1,815	1.05	123.11	\$15.48
SC Garden Grove	Employee Based Trip Reduction Program	\$148,877	\$148,877	1.05	9,725.09	\$16.07
SC Downey	Downey Employees "Thumbs Up" Commuting Program	\$62,093	\$62,093	1.05	3,672.32	\$17.75
SC Azusa	Employee Rideshare Program	\$25,727	\$25,727	1.05	1,454.36	\$18.57
SC Rialto	Employer Based Trip Reduction	\$60,613	\$60,613	1.05	3,406.61	\$18.68
SC Newport Beach	Employee Rideshare Program	\$82,203	\$82,203	1.05	4,580.61	\$18.84
SC Corona	Employee Rideshare/Trip reductions Project	\$89,460	\$89,460	1.05	4,788.11	\$19.62
SC Carson	Breathe-Employee Rideshare Program	\$30,992	\$30,992	1.05	1,640.57	\$19.84
SC El Monte	Employee Alternative Transportation Incentive Program	\$7,000	\$7,000	1.05	327.85	\$22.42
SC Gardena	Gardena City Employees Rideshare program	\$27,465	\$27,465	1.05	1,230.43	\$23.44
SC La Habra	Employee Rideshare Program	\$20,534	\$20,534	1.05	904.06	\$23.85
SC La Puente	Bikes and Cash	\$8,426	\$8,426	1.05	366.20	\$24.16
SC Huntington Park	Employer-based trip reduction	\$2,433	\$2,433	1.05	105.03	\$24.32
SC Riverside (City)	Employee Rideshare Program	\$41,904	\$41,904	1.05	1,670.55	\$26.34

Project	Project Name	MV Fees	Air \$\$	CRF	Emission	Cost-
					Reductions	Effectiveness
					ROG+NOx+PM10+CO7	(\$/lb)
					(lbs/year)	
SC Palm Springs	Rideshare Program	\$45,905	\$45,905	1.05	1,594.32	\$30.23
SC Monterey Park	Employee Transportation Program	\$43,397	\$43,397	1.05	1,498.87	\$30.40
SC Fountain Valley	City of Fountain Valley Employee Rideshare Program	\$18,462	\$18,462	1.05	624.26	\$31.05
SC Arcadia	Rideshare Plus Program	\$42,870	\$42,870	1.05	1,341.42	\$33.56
SC Glendora	Alternative Commute rideshare and incentive program	\$27,341	\$27,341	1.05	661.67	\$43.39
SC Baldwin Park	Employee Transportation Program	\$15,878	\$15,878	1.05	333.38	\$50.01
SC Upland	SCAQMD Mandate	\$133,446	\$133,446	1.05	1,180.25	\$118.72
SC Cerritos	Employer-Based Trip Reduction Program	\$59,389	\$59,389	1.05	229.29	\$271.97
	<b>Subcategory Averages</b>	<b>\$57,123</b>	<b>\$57,123</b>	<b>1.05</b>	<b>9,343.76</b>	<b>\$6.42</b>
<b>(6b) Other Trip Reduction Incentive Programs</b>						
SC County of LA	Trip Reduction Program Services	\$284,700	\$284,700	1.05	649,738.32	\$0.46
SC Azusa	Metrolink Subsidy Program	\$7,616	\$7,616	1.05	15,460.76	\$0.52
SC County of LA	Trip Reduction Incentive Program	\$802,195	\$802,195	1.05	162,639.88	\$5.18
SC La Palma	City of La Palma Website	\$2,538	\$2,538	0.129	55.39	\$5.93
SC Los Angeles (City)	Commuter Services Office (CSO) - Transit Subsidy	\$149,725	\$149,725	1.05	96,354.57	\$1.63
SC Agoura Hills	Website Design & Maintenance	\$7,800	\$7,800	1.05	499.50	\$16.40
SC Claremont	Congestion Management Program	\$1,557	\$1,557	1.05	98.27	\$16.64
SC Cypress	City Website Design, Development & Implementation	\$22,223	\$22,223	0.230	60.13	\$85.36
	<b>Subcategory Averages</b>	<b>\$159,794</b>	<b>\$159,794</b>	<b>0.832</b>	<b>115,613.35</b>	<b>\$1.15</b>
<b>(6c) Vanpool Programs</b>						
SC Los Angeles (City)	Commuter Services Office (CSO) - Vanpool	\$192,504	\$192,504	1.05	113,911.04	\$1.77
SC Cypress	Employee Vanpool Program	\$4,937	\$4,937	1.05	446.49	\$11.61
SC Corona	Vanpool Program-4 Vehicles	\$15,118	\$15,118	1.05	1,137.22	\$13.96
SC Anaheim	Anaheim Vanpool Program	\$170,498	\$170,498	1.05	4,941.04	\$36.23
SC Ontario	Vanpool Program	\$62,709	\$62,709	1.05	1,467.43	\$44.87
SC Stanton	Van Transportation	\$4,900	\$4,900	1.05	52.59	\$97.84
SC Westminster	Vanpool Program	\$59,649	\$59,649	1.05	94.42	\$663.32

Project	Project Name	MV Fees	Air \$\$	CRF	Emission	Cost-
					Reductions	Effectiveness
					ROG+NOx+PM10+CO/7	(\$/lb)
					(lbs/year)	
	<b>Subcategory Averages</b>	<b>\$72,902</b>	<b>\$72,902</b>	1.05	<b>17,435.75</b>	<b>\$4.39</b>
<b>(6e) Telecommunication</b>						
SC Agoura Hills	Cable Access	\$1,106	\$1,106	0.230	172.94	\$1.48
SC Diamond Bar	Remote network access for city park employees	\$1,691	\$1,691	0.230	66.33	\$5.89
SC Diamond Bar	Info To Go	\$5,379	\$5,379	0.230	198.99	\$6.24
SC Diamond Bar	City of Diamond Bar Web Site	\$6,897	\$6,897	0.230	198.99	\$8.01
SC Redlands	City Hall On-Line	\$9,150	\$9,150	1.05	674.64	\$14.24
SC Agoura Hills	Video Production	\$16,727	\$16,727	0.230	172.88	\$22.35
SC Diamond Bar	City On Line	\$3,242	\$3,242	1.05	132.66	\$25.66
SC Fullerton	City Website and Telecommunications Project	\$79,070	\$79,070	0.230	615.67	\$29.66
SC Colton	Telecommute from home	\$47,241	\$47,241	0.230	315.07	\$34.63
SC Lakewood	Teleconferencing Lines	\$5,089	\$5,089	0.230	21.22	\$55.38
SC South Gate	Internet Information Access Project	\$14,143	\$14,143	1.05	194.71	\$76.27
SC La Puente	Development of City Website	\$24,593	\$24,593	0.230	63.53	\$89.42
	<b>Subcategory Averages</b>	<b>\$17,861</b>	<b>\$17,861</b>	0.435	<b>235.63</b>	<b>\$33.03</b>
	<b>Category Averages</b>	<b>\$62,741</b>	<b>\$62,741</b>	0.938	<b>19,069.41</b>	<b>\$3.09</b>
<b>(8) Bicycles</b>						
<b>(8a) Bicycle Lanes and Trails (also bridges)</b>						
SC San Dimas	Citrus Regional Bikeway Project	\$10,777	\$10,777	8.024	312.26	\$2.77
SC Yucaipa	Bryant/Glen Trail	\$60,000	\$60,000	8.024	592.25	\$8.13
SC Murrieta	Jefferson Avenue Street Widening	\$20,620	\$20,620	9.634	737.01	\$2.70
	<b>Subcategory Averages</b>	<b>\$30,466</b>	<b>\$30,466</b>	8.560	<b>547.17</b>	<b>\$4.77</b>
<b>(8b) Other Bicycle Facilities (racks, lockers, loop detectors)</b>						
SC Pico Rivera	Bike Trail Signage (Project No. 27070)	\$694	\$694	1.05	31.09	\$23.44
SC Corona	Bike Racks on Buses	\$4,568	\$4,568	1.05	89.10	\$53.83
	<b>Subcategory Averages</b>	<b>\$2,631</b>	<b>\$2,631</b>	1.05	<b>60.10</b>	<b>\$45.97</b>

Project	Project Name	MVFees	Air \$\$	CRF	Emission	Cost-
					Reductions	Effectiveness
					ROG+NOx+PM10+CO/7 (lbs/year)	(\$/lb)
<b>(8c) Bicycle Usage (electric bikes, purchases, loaner projects)</b>						
SC Los Angeles (City)	Bicycle Patrol Program Purchases	\$50,000	\$70,033	0.230	4,647.02	\$3.48
SC Beverly Hills	Electric Bicycle Patrol	\$2,392	\$2,392	0.230	23.34	\$23.68
SC Baldwin Park	Bicycle Patrol for the City's Police Department	\$10,260	\$10,260	0.230	45.36	\$52.24
SC San Jacinto	Police Department Bicycle Patrol	\$20,000	\$20,000	1.05	336.30	\$62.44
SC Orange (City)	Orange Police Department Bike Team (Community	\$8,000	\$8,000	1.05	70.46	\$119.22
SC Canyon Lake	Bicycle Mounted Patrol	\$5,934	\$5,934	1.05	35.00	\$178.02
	<b>Subcategory Averages</b>	<b>\$16,098</b>	<b>\$19,437</b>	0.640	<b>859.58</b>	<b>\$14.48</b>
	<b>Category Averages</b>	<b>\$17,568</b>	<b>\$19,389</b>	0.563	<b>629.02</b>	<b>\$17.37</b>
<b>(9) PM10 Reduction Strategies</b>						
<b>(9a) Road Dust Control (paving roads, shoulders, street sweeping)</b>						
SC Pomona	Lease of three street sweepers	\$108,803	\$108,803	9.634	1,390.95	\$7.54
	<b>Subcategory Averages</b>	<b>\$108,803</b>	<b>\$108,803</b>	9.634	<b>1,390.95</b>	<b>\$7.54</b>
	<b>Category Averages</b>	<b>\$108,803</b>	<b>\$108,803</b>	9.634	<b>1,390.95</b>	<b>\$7.54</b>
<b>(11) Miscellaneous Projects</b>						
<b>(11a) Miscellaneous (use with "Miscellaneous Projects" Category)</b>						
SC Costa Mesa	SCAQMD Air Quality Investment Program	\$3,144	\$3,144	0.112	621.14	\$0.57
SC La Habra	La Habra City Web Page	\$2,520	\$2,520	1.05	4,136.15	\$0.64
SC Corona	Air Quality Management	\$20,902	\$20,902	1.05	5,144.73	\$4.27
SC Lomita	Sheriff Bicycle Patrol	\$13,505	\$13,505	0.112	318.43	\$4.79
SC Agoura Hills	Fuel for (2) CNG Vehicles	\$2,485	\$2,485	0.129	14.00	\$22.99
SC Canyon Lake	Horse Mounted Patrol	\$6,467	\$6,467	1.05	35.00	\$194.01
	<b>Subcategory Averages</b>	<b>\$8,170</b>	<b>\$8,170</b>	0.584	<b>1,711.58</b>	<b>\$2.79</b>
	<b>Category Averages</b>	<b>\$8,170</b>	<b>\$8,170</b>	0.584	<b>1,711.58</b>	<b>\$2.79</b>

Project	Project Name	MVFees	Air \$\$	CRF	Emission Reductions	Cost- Effectiveness
					ROG+NOx+PM10+CO/7 (lbs/year)	(\$/lb)
	<b>Program Averages</b>	<b>\$70,318</b>	<b>\$79,260</b>	0.634	<b>47,815.55</b>	<b>\$1.05</b>

Air Funds include MV Fees, MSRC, and Moyer dollars. Cost-effectiveness is based on air funds and on ROG + NOx + PM10 + CO/7. Only those projects with cost-effectiveness greater than zero are included in this report.

## Range of Cost-Effectiveness by Subcategory for Fiscal Year 2000-2001

	<b>Lowest</b>	<b>Highest</b>	<b>Lowest</b>	<b>Highest</b>
	<b>(\$/lb)</b>	<b>(\$/lb)</b>	<b>(\$/lb)</b>	<b>(\$/lb)</b>
	(ROG + NO <sub>x</sub> + PM10)		(ROG + NO <sub>x</sub> + PM10 + CO/7)	
<b>(1a) Alternative Fuel Vehicle Purchases</b>	\$1.93	\$2,185.79	\$1.67	\$841.78
<b>(1b) Alternative Fuel Vehicle Conversions</b>	\$0.90	\$0.90	\$0.73	\$0.73
<b>(1c) Alternative Fuel Infrastructure (refueling, etc.)</b>	\$129.76	\$129.76	\$120.85	\$120.85
<b>(1d) Electric Vehicle Purchases</b>	\$5.03	\$963.58	\$2.94	\$571.12
<b>(2c) Old Vehicle Scrappage</b>	\$12.53	\$12.53	\$7.70	\$7.70
<b>(3d) Land Use Research</b>	\$1.73	\$1.73	\$1.73	\$1.73
<b>(4b) Information Access Equipment (kiosks, bus stop displays)</b>	\$258.18	\$258.18	\$157.65	\$157.65
<b>(4c) Transit Operations (new service, shuttles, fuel subsidies)</b>	\$0.98	\$270.25	\$0.64	\$175.92
<b>(4d) Passenger Fare Subsidies</b>	\$0.99	\$156.97	\$0.62	\$99.10
<b>(5a) Traffic Calming</b>	\$0.79	\$0.79	\$0.52	\$0.52
<b>(5b) Traffic Flow or Signalization (timing, surveillance)</b>	(\$13.43)	\$32.32	\$0.02	\$21.97
<b>(6a) Employer-Based Trip Reduction</b>	\$0.78	\$431.40	\$0.49	\$271.97
<b>(6b) Other Trip Reduction Incentive Programs</b>	\$0.79	\$144.56	\$0.46	\$85.36
<b>(6c) Vanpool Programs</b>	\$2.79	\$1,046.81	\$1.77	\$663.32
<b>(6e) Telecommunication</b>	\$2.34	\$129.07	\$1.48	\$89.42

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	<b>Lowest (\$/lb)</b>	<b>Highest (\$/lb)</b>	<b>Lowest (\$/lb)</b>	<b>Highest (\$/lb)</b>
	(ROG + NOx + PM10)		(ROG + NOx + PM10 + CO/7)	
<b>(8a) Bicycle Lanes and Trails (also bridges)</b>	\$4.27	\$12.91	\$2.70	\$8.13
<b>(8b) Other Bicycle Facilities (racks, lockers, loop detectors)</b>	\$37.07	\$84.78	\$23.44	\$53.83
<b>(8c) Bicycle Usage (electric bikes, purchases, loaner projects)</b>	\$5.46	\$479.28	\$3.48	\$178.02
<b>(9a) Road Dust Control (paving roads, shoulders, street</b>	\$7.54	\$7.54	\$7.54	\$7.54
<b>(11a) Miscellaneous (use with "Miscellaneous Projects"</b>	\$0.93	\$522.33	\$0.57	\$194.01

Cost-effectiveness is based on MVFees + MSRC + Moyer funding.