

BOARD MEETING DATE: July 11, 2014

AGENDA NO. 26

PROPOSAL: Report on Major Projects for Information Management Scheduled to Start During First Six Months of FY 2014-15

SYNOPSIS: Information Management is responsible for data systems management services in support of all SCAQMD operations. This action is to report on major automation contracts and projects to be initiated by Information Management during the first six months of FY 2014-15.

COMMITTEE: Administrative, June 13, 2014, Recommended for Approval

RECOMMENDED ACTION:
Receive and file.

Barry R. Wallerstein, D.Env.
Executive Officer

JCM:MAH:OSM:nv

Background

Information Management (IM) provides a wide range of information systems and services in support of all SCAQMD operations. IM's primary goal is to provide automated tools and systems to implement Board-approved rules and regulations, and to improve internal efficiencies. The annual Budget specifies projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

Summary of Report

The attached report identifies each of the major projects/contracts or purchases that are expected to come before the Board between July 1 and December 31, 2014. Information provided for each project includes a brief project description, FY 2014-15 Budget, and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

Attachment

Information Management Major Projects for Period July 1 through December 31, 2014

ATTACHMENT
July 11, 2014 Board Meeting
Information Management Major Projects
for the Period of July 1 through December 31, 2014

Item	Brief Description	Budgeted Funds	Schedule of Board Actions	Status
PeopleSoft and Oracle Software Support	Purchase PeopleSoft and Oracle software support maintenance for the integrated HR/Finance system.	\$238,800	Approve Sole Source Purchase July 11, 2014	On Schedule
OnBase Software Support	Authorize the sole source purchase of OnBase software subscription and support for one year.	\$120,380	Approve Purchase July 11, 2014	On Schedule
Systems Maintenance, Enhancements and Support	Provide Maintenance, Enhancements and Support for: <ul style="list-style-type: none"> • CLASS System(s) • eGovernment Applications & Infrastructure • System Replacement RAD & Technology Evaluation • Software Version Upgrades 	TBD	September 5, 2014	On Schedule
CLASS Database Software Support	Purchase Ingres database software support and maintenance for the CLASS system.	\$140,000	Approve purchase November 7, 2014	On Schedule

Double-lined Rows - Board Agenda items current for this month

Shaded Rows - activities completed