BOARD MEETING DATE: October 3, 2014   AGENDA NO. 20

PROPOSAL: Status Report on Major Projects for Information Management
                   Scheduled to Start During First Six Months of FY 2014-15

SYNOPSIS: Information Management is responsible for data systems
                   management services in support of all SCAQMD operations. This
                   action is to provide the monthly status report on major automation
                   contracts and projects to be initiated by Information Management
                   during the first six months of FY 2014-15.

COMMITTEE: No Committee Review

RECOMMENDED ACTION:
Receive and file.

                              Barry R. Wallerstein, D.Env.
                              Executive Officer

Background
Information Management (IM) provides a wide range of information systems and
services in support of all SCAQMD operations. IM's primary goal is to provide
automated tools and systems to implement Board-approved rules and regulations, and to
improve internal efficiencies. The annual Budget specifies projects planned during the
fiscal year to develop, acquire, enhance, or maintain mission-critical information
systems.

Summary of Report
The attached report identifies each of the major projects/contracts or purchases that are
expected to come before the Board between July 1 and December 31, 2014.
Information provided for each project includes a brief project description, FY 2014-15
Budget, and the schedule associated with known major milestones (issue RFP/RFQ,
execute contract, etc.).

Attachment
Information Management Major Projects for Period July 1 through December 31, 2014

ATTACHMENT
October 3, 2014 Board Meeting
Information Management Major Projects
for the Period of July 1 through December 31, 2014

Item	Brief Description	Budgeted Funds	Schedule of Board Actions	Status
PeopleSoft and Oracle Software Support	Purchase PeopleSoft and Oracle software support maintenance for the integrated HR/Finance system.	$238,800	Approve Sole Source Purchase July 11, 2014	Completed
OnBase Software Support	Authorize the sole source purchase of OnBase software subscription and support for one year.	$120,380	Approve Purchase July 11, 2014	Completed
Systems Maintenance, Enhancements and Support	Provide Maintenance, Enhancements and Support for: • CLASS System(s) Enhancements • eGovernment Applications & Infrastructure Development • Software Version Upgrades • PeopleSoft Upgrades	$689,500	October 3, 2014	On Schedule
Electronic Reporting System Application	Approve the application for an Electronic Reporting System to comply with U.S. EPA's Cross Media Electronic Reporting Regulation (CROMERR).	TBD	November 7, 2014	On Schedule
CLASS Database Software Support	Purchase Ingres database software support and maintenance for the CLASS system for a three-year period (November 28, 2014 through November 29, 2017).	$564,967	Approve Purchase November 7, 2014	On Schedule

Double-lined Rows - Board Agenda items current for this month
Shaded Rows - activities completed