

BOARD MEETING DATE: May 4, 2018

AGENDA NO. 12

PROPOSAL: Execute and Amend Contracts to Provide Short- and Long-Term Systems Development, Maintenance and Support Services

SYNOPSIS: SCAQMD currently has contracts with several companies for short- and long-term systems development, maintenance and support services. These contracts are periodically amended as additional needs are defined. This action is to execute one contract and amend two contracts previously approved by the Board to add funding for needed development and maintenance work.

COMMITTEE: Administrative, April 13, 2018; Recommended for Approval

RECOMMENDED ACTIONS:

1. Transfer \$21,000 from Information Management's FY 2017-18 Budget, Services and Supplies, Professional and Specialized Services account to Information Management's FY 2017-18 Capital Outlays Major Object, Capital Outlays account for continuation of Mobile Source Emissions Tracking System and Asbestos Notification System development work.
2. Authorize the Chairman to execute a contract for systems development and support services with Prelude Systems in the amount of \$15,000.
3. Authorize the Executive Officer to execute amendments to the contracts for systems development services to add funds in the amount of \$162,000 to Sierra Cybernetics and \$236,000 to Varsun eTechnologies from the FY 2017-18 budget for the specific task orders listed in the Attachment.

Wayne Natri
Executive Officer

RMM:OSM:jga

Background

At the March 2, 2018 meeting, the Board authorized staff to initiate level-of-effort contracts with two of the four qualified vendors for systems development, maintenance and support services. At that time, it was expected that contracts with the other two qualified vendors would be executed in the future and that the approved contracts would

be modified to add funding as system development requirements were identified and sufficiently defined and task orders were prepared.

System development and maintenance efforts are currently needed (see Attachment) to enhance system functionality and to provide SCAQMD staff with additional automation for improving productivity. The estimated cost to complete the work on these additional tasks exceeds the amount of funding in the existing contracts. The contracts are for one year with the option to renew for two one-year periods.

This item is listed on the “Status Report on Major Projects for Information Management.”

Proposal

Staff proposes a transfer of \$21,000 from Information Management’s FY 2017-18 Budget Services and Supplies to the Capital Outlays Major Object.

In addition, staff proposes a contract be executed in the amount of \$15,000 to Prelude Systems; and two contracts be amended to add funds in the amount of \$162,000 to Sierra Cybernetics and \$236,000 to Varsun eTechnologies for the specific task orders listed in the Attachment.

Resource Impacts

Upon Board approval, sufficient funding will be available in the FY 2017-18 Budget.

Attachment

Task Order Summary

Attachment

Task Order Summary

Section A – Funding Totals for all Systems Development Contracts

CONTRACTOR	PREVIOUS FUNDING	THIS ADDITION	TOTAL FUNDING
Prelude Systems	\$0	\$15,000	\$15,000
Sierra Cybernetics	\$255,500	\$162,000	\$417,500
Varsun eTechnologies	\$215,800	\$236,000	\$451,800
TOTAL	\$471,300	\$413,000	\$884,300

Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARDED TO
Title V Compliance Web Application Development	Develop new Title V Web application to facilitate the filing of deviation, semi-annual and annual reports; source testing protocols; Title V Inspection forms; and facilitate the tracking and reporting of compliance data to EPA.	\$200,000	Varsun
CLASS Systems Maintenance and Database Support	Minor enhancements, upgrades and support for CLASS Applications, CLASS Databases and Business Intelligence modules	\$75,600	Sierra
CLASS Web Application Maintenance and Support	Minor enhancements, upgrades and support for CLASS Web Applications, Web Services and Web Application Program Interfaces	\$79,400	Sierra
R1113 Architectural Coatings System Enhancements	Modifications and enhancements for invoicing, auditing and reporting; and public product search modifications needed to support any R314 and R1113 rule changes	\$30,000	Varsun
Mobile Source Emission System Tracking System Enhancements	Additional funding to support new system development of the Mobile Source Emission Tracking system to allow online R2202 plan submission	\$15,000	Prelude
NAICS System Enhancements	User requested enhancements to the Socio-econ web-tool used to maintain the North American Industry Classification System (NAICS) data used by PRDAS and other divisions requiring NAICS information	\$7,000	Sierra
R1403 System Enhancements	Minor user requested enhancements to the asbestos notification system	\$6,000	Varsun
TOTAL		\$413,000	