

BOARD MEETING DATE: December 6, 2019

AGENDA NO. 8

PROPOSAL: Transfer Funds for Enhanced Particulate Monitoring Program

SYNOPSIS: This action is to transfer up to \$300,000 between Major Objects in Science and Technology Advancement's FY 2019-20 Budget to realign expenditures for the FY 2019-20 Enhanced Particulate Monitoring Program.

COMMITTEE: Administrative, November 8, 2019; Recommended for Approval

**RECOMMENDED ACTION:**

Transfer up to \$300,000 from Science and Technology Advancement's FY 2019-20 Budget, Salaries and Employee Benefits Major Object (Org 44), to Services and Supplies Major Object (Org 47), Temporary Agency Account, to realign expenditures for the FY 2019-20 Enhanced Particulate Monitoring Program.

Wayne Nastri  
Executive Officer

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**Background**

South Coast AQMD has been providing enhanced particulate monitoring support, including sample collection, as part of a national monitoring program since 2003 and will continue for the foreseeable future.

**Proposal**

The South Coast AQMD has received funding from the U.S. Government for the ongoing Enhanced Particulate Monitoring Program for FY 2019-20. This action is to transfer up to \$300,000 from Science and Technology Advancement's FY 2019-20 Budget, Salaries and Employee Benefits Major Object (Org 44), to Services and Supplies Major Object (Org 47), Temporary Agency Account, to realign expenditures for the FY 2019-20 Enhanced Particulate Monitoring Program with actual staffing needs.

**Resource Impacts**

U.S. Government funding will fully support the Enhanced Particulate Monitoring Program. The transfer of \$300,000 will realign expenditures for the FY 2019-20 Program.