

Post Year 5 Transition Working Team

Equipo de Trabajo de Transición después del 5º Año

May 21, 2025

21 de mayo del 2025



Welcome & Introductions

Bienvenida e introducciones

Meeting Summary

(April 2025)

Resumen de la reunión

(abril de 2025)



Budget Discussion

Discusión sobre el Presupuesto

Governor's 2025 May Revise Budget

Governor Gavin Newsom recently released his May Revise Budget for the 2025-26 budget year, which totals \$321.9 billion

Proposal

- Addresses updated \$11.9 billion budget shortfall
- Projected \$16 billion downturn over the next two years due to federal actions

Greenhouse Gas Reduction Fund (GGRF)

- \$1.7 billion
- CAL FIRE operations costs
 - previously being covered by the General Fund
 - support fire prevention and control, and resource management activities on an ongoing basis
- High Speed Rail
 - receive a minimum of \$1B in annual GGRF funding
 - currently receives a 25% continuous appropriation (non-discretionary)

Impacts to AB 617 Program

- Governor's proposal would utilize all the discretionary GGRF budget funding available and would cut funding for every other program previously funded by discretionary GGRF funding, including AB 617 program
- The Governor is also proposing to extend the Cap-and-Trade program from 2030 to 2045, which he's now rebranding as the Cap-and-Invest program
- The Governor's May Revise Budget is a starting point for discussions in the Legislature who will craft their own version
- The Legislature must pass the budget by June 15. Several trailer bills will follow which implement budget policies
- The Legislature is currently holding hearings to receive input from stakeholders on the state's budget and what programs should be funded

The background features a collage of light gray silhouettes of human heads in profile, facing various directions. Each head contains a large black question mark. In the center, a blue line-art lightbulb is superimposed over one of the heads. The text "Community Thoughts?" is written in a bold, white, sans-serif font across the middle of the image.

Community Thoughts?

Stipend Policy Update

Actualización de la Política de Estipendios



Next Steps & Schedule

Los Siguientes Pasos y Calendario

Upcoming Meetings/*Próximas Reunions*

June 18, 2025
18 de mayo de 2025

<https://scaqmd.zoom.us/j/94727872507>

Wednesday, 5:30 pm – 7:00 pm



Public Comment

Comentario Público

Adjournment
Fin de la Reunión