

BOARD MEETING DATE: December 5, 2014

AGENDA NO. 27

**PROPOSAL:** Status Report on Major Projects for Information Management  
Scheduled to Start During First Six Months of FY 2014-15

**SYNOPSIS:** Information Management is responsible for data systems management services in support of all SCAQMD operations. This action is to provide the monthly status report on major automation contracts and projects to be initiated by Information Management during the first six months of FY 2014-15.

**COMMITTEE:** No Committee Review

**RECOMMENDED ACTION:**  
Receive and file.

Barry R. Wallerstein, D.Env.  
Executive Officer

JCM:MAH:OSM:nv

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### **Background**

Information Management (IM) provides a wide range of information systems and services in support of all SCAQMD operations. IM's primary goal is to provide automated tools and systems to implement Board-approved rules and regulations, and to improve internal efficiencies. The annual Budget specifies projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

### **Summary of Report**

The attached report identifies each of the major projects/contracts or purchases that are expected to come before the Board between July 1 and December 31, 2014. Information provided for each project includes a brief project description, FY 2014-15 Budget, and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

### **Attachment**

Information Management Major Projects for Period July 1 through December 31, 2014

**ATTACHMENT**  
**December 5, 2014 Board Meeting**  
**Information Management Major Projects**  
**for the Period of July 1 through December 31, 2014**

<b>Item</b>	<b>Brief Description</b>	<b>Budgeted Funds</b>	<b>Schedule of Board Actions</b>	<b>Status</b>
PeopleSoft and Oracle Software Support	Purchase PeopleSoft and Oracle software support maintenance for the integrated HR/Finance system.	\$238,800	Approve Sole Source Purchase July 11, 2014	Completed
OnBase Software Support	Authorize the sole source purchase of OnBase software subscription and support for one year.	\$120,380	Approve Purchase July 11, 2014	Completed
Systems Maintenance, Enhancements and Support	Provide Maintenance, Enhancements and Support for: <ul style="list-style-type: none"> <li>• CLASS System(s) Enhancements</li> <li>• eGovernment Applications &amp; Infrastructure Development</li> <li>• Software Version Upgrades</li> <li>• PeopleSoft Upgrades</li> </ul>	\$689,500	October 3, 2014	Completed
CLASS Database Software Support	Purchase Ingres database software support and maintenance for the CLASS system for a three-year period (November 30, 2014 through November 29, 2017).	\$564,967	Approve Purchase December 5, 2014	On Schedule

Double-lined Rows - Board Agenda items current for this month

Shaded Rows - activities completed