

BOARD MEETING DATE: January 10, 2014

AGENDA NO. 13

**PROPOSAL:** Report on Major Projects for Information Management Scheduled to Start During Last Six Months of FY 2013-14

**SYNOPSIS:** Information Management is responsible for data systems management services in support of all SCAQMD operations. This action is to report on major automation contracts and projects to be initiated by Information Management during the last six months of FY 2013-14.

**COMMITTEE:** Administrative, December 13, 2013, Recommended for Approval

**RECOMMENDED ACTION:**  
Receive and file.

Barry R. Wallerstein, D.Env.  
Executive Officer

JCM:MAH:OSM:nv

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### **Background**

Information Management (IM) provides a wide range of information systems and services in support of all SCAQMD operations. IM's primary goal is to provide automated tools and systems to implement Board-approved rules and regulations, and to improve internal efficiencies. The annual Budget specifies projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

### **Summary of Report**

The attached report identifies each of the major projects/contracts or purchases that are expected to come before the Board between January 1 and June 30, 2014. Information provided for each project includes a brief project description, FY 2013-14 Budget, and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

### **Attachment**

Information Management Major Projects for Period January 1 through June 30, 2014

**ATTACHMENT**  
**January 10, 2014 Board Meeting**  
**Information Management Major Projects**  
**for the Period of January 1 through June 30, 2014**

<b>Item</b>	<b>Brief Description</b>	<b>Budgeted Funds</b>	<b>Schedule of Board Actions</b>	<b>Status</b>
Phone System Replacement	Authorize release of RFP for phone system replacement (Headquarters and Long Beach).	\$1,200,000	RFP Release October 4, 2013; Contract Award March 7, 2014	On Schedule
Prequalify Vendor List for PCs, Network Hardware, etc.	Establish list of prequalified vendors to provide customer, network, and printer hardware and software, and to purchase desktop computer hardware upgrades.	\$300,000	Release RFQQ November 1, 2013; Approve Vendors List and Award Purchase February 7, 2014	On Schedule
Systems Development, Maintenance and Support	Provide Development, Maintenance and Support for: <ul style="list-style-type: none"> <li>• CLASS Systems</li> <li>• eGovernment Application &amp; Infrastructure</li> <li>• System Replacement Technology Evaluation</li> <li>• Software Version Upgrades</li> </ul>	TBD	March 7, 2014	On Schedule

Double-lined Rows - Board Agenda items current for this month

Shaded Rows - activities completed