BOARD MEETING DATE: May 2, 2014   AGENDA NO. 17

PROPOSAL: Status Report on Major Projects for Information Management
               Scheduled to Start During Last Six Months of FY 2013-14

SYNOPSIS: Information Management is responsible for data systems
               management services in support of all SCAQMD operations. This
               action is to provide the monthly status report on major automation
               contracts and projects to be initiated by Information Management
               during the last six months of FY 2013-14.

COMMITTEE: No Committee Review

RECOMMENDED ACTION:
Receive and file.

                                   Barry R. Wallerstein, D.Env.
                                   Executive Officer

JCM:MAH:OSM:nv

Background

Information Management (IM) provides a wide range of information systems and
services in support of all SCAQMD operations. IM's primary goal is to provide
automated tools and systems to implement Board-approved rules and regulations, and to
improve internal efficiencies. The annual Budget specifies projects planned during the
fiscal year to develop, acquire, enhance, or maintain mission-critical information
systems.

Summary of Report

The attached report identifies each of the major projects/contracts or purchases that are
expected to come before the Board between January 1 and June 30, 2014. Information
provided for each project includes a brief project description, FY 2013-14 Budget, and
the schedule associated with known major milestones (issue RFP/RFQ, execute
contract, etc.).

Attachment

Information Management Major Projects for Period January 1 through June 30, 2014

ATTACHMENT
May 2, 2014 Board Meeting
Information Management Major Projects
for the Period of January 1 through June 30, 2014

Item	Brief Description	Budgeted Funds	Schedule of Board Actions	Status
Phone System Replacement	Authorize release of RFP for phone system replacement (Headquarters and Long Beach).	$1,200,000	RFP Release October 4, 2013; Contract Award April 4, 2014	Completed
Prequalify Vendor List for PCs, Network Hardware, etc.	Establish list of prequalified vendors to provide customer, network, and printer hardware and software, and to purchase desktop computer hardware upgrades.	$300,000	Release RFQQ November 1, 2013; Approve Vendors List and Award Purchase February 7, 2014	Completed
Systems Development, Maintenance and Support	Provide Development, Maintenance and Support for: • CLASS System Enhancements • eGovernment Infrastructure/Architecture Implementation • Software Version Upgrades • Systems Maintenance	$391,560	March 7, 2014	Completed

Double-lined Rows - Board Agenda items current for this month

Shaded Rows - activities completed