

BOARD MEETING DATE: October 2, 2015

AGENDA NO. 12

PROPOSAL: Amend Contracts to Provide Short- and Long-Term Systems Development, Maintenance and Support Services

SYNOPSIS: SCAQMD currently has contracts with several companies for short- and long-term systems development, maintenance and support services. These contracts are periodically amended to add budgeted funds as additional needs are defined. This action is to amend the contracts approved by the Board to add additional funding of \$345,000 for needed development and maintenance work.

COMMITTEE: Administrative, September 11, 2015; Recommended for Approval

RECOMMENDED ACTIONS:

1. Transfer \$100,000 from Information Management's FY 2015-16 Budget, Services and Supplies, Professional and Specialized Services account to Information Management's FY 2015-16, Capital Outlays Major Object, Computer Software Account.
2. Authorize the Executive Officer to execute amendments to the contracts for systems development services in the amount of \$80,000 to AgreeYa Solutions, \$85,000 to Prelude Systems, \$100,000 to Sierra Cybernetics, and \$80,000 to Varsun eTechnologies from the FY2015-16 budget for the specific task orders listed in Attachment 1.

Barry R. Wallerstein, D.Env.
Executive Officer

JCM:OSM:mc

Background

At the October 3, 2014 meeting, the Board authorized staff to initiate level-of-effort contracts with several vendors for systems development, maintenance and support services. At the time these contracts were executed, it was expected that they would be modified in the future to add funding from approved budgets as system development

requirements were identified and sufficiently defined so that task orders could be prepared.

The contracts are Basic Ordering Agreements: Individual task orders are issued on both a competitive and sole-source basis (depending on the size and complexity of the systems), after review of prior successful experience of the company and associated administrative costs of the bid process relative to the costs associated with the work effort.

System development and maintenance efforts are currently needed (see Attachment 1) to enhance system functionality and to provide SCAQMD staff with additional automation for improving productivity. The estimated cost to complete the work on these additional tasks exceeds the amount of funding in the existing contracts.

The current contracts are for one year with the option to renew for two one-year periods. Renewal of these contracts is contingent upon performance, competitiveness, percent of tasks bid and overall customer satisfaction. This item is listed on the “Status Report on Major Projects for Information Management.”

Proposal

Staff proposes the contracts be amended to add additional funding of \$345,000 in the amount of \$80,000 to AgreeYa Solutions, \$85,000 to Prelude Systems, \$100,000 to Sierra Cybernetics, and \$80,000 to Varsun eTechnologies for the specific task orders listed in Attachment 1.

In addition, staff proposes a transfer of \$100,000 from Information Management’s FY 2015-16 Professional & Special Services account to Information Management’s FY 2015-16 Capital Outlays Major Object to facilitate software development work.

Resource Impacts

Sufficient funding is included in the FY 2015-16 Budget.

Attachment

1. Task Order Summary

Attachment 1

Task Order Summary

Section A – Funding Totals by Contract

CONTRACTOR	PREVIOUS FUNDING	THIS ADDITION	TOTAL FUNDING
AgreeYa Solutions	\$80,000	\$80,000	\$160,000
Prelude Systems	\$141,300	\$85,000	\$226,300
Sierra Cybernetics	\$392,500	\$100,000	\$492,500
Varsun eTechnologies	\$525,000	\$80,000	\$605,000
TOTAL	\$1,138,800	\$345,000	\$1,483,800

Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARDED TO
Transportation Online Data Entry System	Develop mobile source web-based transportation plan data entry system; Modify existing mobile source system to support recently adopted rule changes and new web-based plan data entry system.	\$85,000	Prelude
		\$65,000	AgreeYa
PeopleSoft Benefits Administration	Configure, customize and implement PeopleSoft self-service Benefits Administration module.	\$80,000	Varsun
Online Training Registration System	Develop front-end web-based training registration system to interface with commercial off-the-shelf (COTS) hosted on-line training application.	\$15,000	AgreeYa
CLASS Systems and Web Application Support	Ongoing maintenance, minor enhancements and support for SCAQMD's CLASS systems, web applications and enterprise database support.	\$100,000	Sierra
TOTAL		\$345,000	