

BOARD MEETING DATE: September 4, 2020

AGENDA NO. 7

PROPOSAL: Amend Contract to Provide Short- and Long-Term Systems Development, Maintenance and Support Services

SYNOPSIS: South Coast AQMD currently has contracts with several companies for short- and long-term systems development, maintenance and support services. These contracts are periodically amended as additional needs are defined. This action is to amend contracts previously approved by the Board to add additional funding for needed development and maintenance work in an amount not to exceed \$65,000 for AgreeYa Solutions, \$55,000 for Prelude Systems, \$219,790 for Sierra Cybernetics, and \$220,000 for Varsun eTechnologies. Funding is available in Information Management's FY 2020-21 Budget.

COMMITTEE: Administrative Committee, August 14, 2020; Recommended for Approval

RECOMMENDED ACTION:

Authorize the Executive Officer to execute amendments to the contracts for systems development services in the not to exceed amount of \$65,000 to AgreeYa Solutions, \$55,000 to Prelude Systems, \$219,790 to Sierra Cybernetics, and \$220,000 to Varsun eTechnologies from Information Management's FY 2020-21 Budget for the specific task orders listed in the Attachment.

Wayne Natri
Executive Officer

RMM:XC:da

Background

At the March 2, 2018 Board meeting, the Board authorized staff to initiate level-of-effort contracts with several vendors for systems development, maintenance and support services. At the time these contracts were executed, it was expected that they would be modified in the future to add funding from approved budgets as system development

requirements were identified and sufficiently defined so that task orders could be prepared. The contracts are for one year with the option to renew for two one-year periods.

Systems development and maintenance efforts are currently needed (see Attachment) to enhance system functionality and to provide additional automation for improving productivity. The estimated cost to complete the work on these additional tasks exceeds the amount of funding in the existing contracts.

Proposal

Staff proposes to amend the contracts to add \$65,000 to AgreeYa Solutions, \$55,000 to Prelude Systems, \$219,790 to Sierra Cybernetics and \$220,000 to Varsun eTechnologies for the specific task orders listed in the Attachment.

Resource Impacts

Sufficient funding is available in Information Management's FY 2020-21 Budget.

Attachment

Task Order Summary

Attachment

Task Order Summary

Section A – Funding Totals for each Systems Development Contract

CONTRACTOR	PREVIOUS FUNDING	PROPOSED ADDITION	TOTAL FUNDING
AgreeYa Solutions	\$568,010	\$65,000	\$633,010
Prelude Systems	\$902,152	\$55,000	\$957,152
Sierra Cybernetics	\$1,058,500	\$219,790	\$1,278,290
Varsun eTechnologies	\$2,362,195	\$220,000	\$2,582,195
TOTAL	\$4,890,857	\$559,790	\$5,450,647

Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARD TO
Mobile Application Enhancement	Enhancements for both iOS and Android version of the Mobile App including gridded hourly air quality reporting, enhanced notifications and on-boarding process	\$65,000	AgreeYa
Source Tests Tracking System Maintenance	Maintenance of automated system to facilitate the submittal, tracking, routing and management of source test submissions	\$55,000	Prelude
CLASS/PeopleSoft System Enhancements	Technology upgrades and system enhancements for CLASS and payroll time reporting system	\$60,000	Sierra
Web Application/Web Services Maintenance	To provide maintenance and development work for suite of Web Applications and Web Services	\$95,790	Sierra
Web Site & IT Specialist support	To provide support for web site content development, publishing and other required IT support	\$64,000	Sierra
VW Mitigation Phase Three	Phase three of web-based Application and Grant Management System (GMS) for two funding categories under the Volkswagen Environmental Mitigation Trust	\$170,000	Varsun
PeopleSoft System Enhancements	Enhance PeopleSoft Finance and Payroll System for changes resulting from labor agreements and regulatory changes, etc.	\$25,000	Varsun
Legal Office System Maintenance	To provide maintenance and development work for Legal Office System	\$25,000	Varsun
TOTAL		\$559,790	