

BOARD MEETING DATE: April 7, 2023

AGENDA NO. 7

PROPOSAL: Amend Contract to Provide Systems Development, Maintenance and Support Services

SYNOPSIS: South Coast AQMD currently has contracts with several companies for short- and long-term systems development, maintenance and support services. These contracts are periodically amended as additional needs are defined. This action is to amend contracts previously approved by the Board to add additional funding for needed development and maintenance work in an amount not to exceed \$250,000 for AgreeYa Solutions, \$525,000 for Prelude Systems, \$250,000 for Sierra Cybernetics, and \$825,000 for Varsun eTechnologies. Funding is available in Information Management's FY 2022-23 Budget.

COMMITTEE: Administrative, March 10, 2023; Recommended for Approval

RECOMMENDED ACTION:

Authorize the Executive Officer to execute amendments to the contracts for systems development services in the amount of \$250,000 to AgreeYa Solutions, \$525,000 to Prelude Systems, \$250,000 to Sierra Cybernetics, and \$825,000 to Varsun eTechnologies from Information Management's FY 2022-2023 Budget for the specific task orders listed in the Attachment.

Wayne Natri
Executive Officer

RMM:XC:jg

Background

In April 2021, the Board authorized staff to initiate level-of-effort contracts with several vendors for systems development, maintenance and support services. At the time these contracts were executed, it was expected future modifications would be needed to add funding from approved budgets as systems development requirements were identified and sufficiently defined so that task orders could be prepared. The contracts are for one year with the option to renew for two one-year periods.

Systems development and maintenance efforts are currently needed (see Attachment) to enhance system functionality and provide staff with additional automation for improving productivity. The estimated cost to complete the work on these additional tasks exceeds the amount of funding in the existing contracts.

Proposal

Staff proposes to amend the contracts to add \$250,000 to AgreeYa Solutions, \$525,000 to Prelude Systems, \$250,000 to Sierra Cybernetics, and \$825,000 to Varsun eTechnologies for the specific task orders listed in the Attachment.

Resource Impacts

Sufficient funding is available in Information Management’s FY 2022-2023 Budget.

Attachment

Task Order Summary

ATTACHMENT

Task Order Summary

Section A – Funding Totals for each Systems Development Contract

CONTRACTOR	PREVIOUS FUNDING	PROPOSED ADDITION	TOTAL FUNDING
AgreeYa Solutions	\$1,230,500	\$250,000	\$1,480,500
Prelude Systems	\$418,100	\$525,000	\$943,100
Sierra Cybernetics	\$949,300	\$250,000	\$1,199,300
Varsun eTechnologies	\$1,412,900	\$825,000	\$2,237,900
TOTAL	\$4,010,800	\$1,850,000	\$5,860,800

Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARD TO
Website Upgrade	Upgrade the Website Content Management System to latest version	\$100,000	AgreeYa
Business Intelligence Upgrade	Upgrade business intelligence platform	\$150,000	AgreeYa
CLASS Database Migration	Migration of CLASS Database to SQL Server	\$250,000	Prelude
AER Enhancement	Enhancement for Annual Emission Report Web portal	\$275,000	Prelude
Finance System Migration	Migration of CLASS Finance to web-based applications	\$250,000	Sierra
Carl Moyer GMS	Re-write of Carl Moyer Grant Management System, phase two of two	\$125,000	Varsun
CLASS Database Migration	Migration of CLASS Database to SQL Server	\$250,000	Varsun
CLASS Compliance Migration	Migrate CLASS Compliance to web-based application, phase two of two	\$250,000	Varsun
PeopleSoft Upgrade	Upgrade PeopleSoft Financials to latest tools release	\$200,000	Varsun
TOTAL		\$1,850,000	