BOARD MEETING DATE: December 5, 2025 AGENDA NO. 20

REPORT: Status Report on Major Ongoing and Upcoming Projects for Information Management

SYNOPSIS: Information Management is responsible for data systems management services in support of all South Coast AQMD operations. This action is to provide the monthly status report on major automation contracts and planned projects.

COMMITTEE: Administrative, November 14, 2025, Reviewed

RECOMMENDED ACTION:
Receive and file.

Wayne Nastri
Executive Officer

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**Background**
Information Management (IM) provides a wide range of information systems and services in support of all South Coast AQMD operations. IM's primary goal is to provide automated tools and systems to implement rules and regulations, and to improve internal efficiencies. The annual Budget and Board-approved amendments to the Budget specify projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

**Summary of Report**
The attached report identifies the major projects/contracts or purchases that are ongoing or expected to be initiated within the next six months. Information provided for each project includes a brief project description and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

**Attachment**
Information Management Status Report on Major Ongoing and Upcoming Projects During the Next Six Months

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Status Report on Ongoing and Upcoming Projects for
Information Management

| **Agenda Tracking System** | |
|---|---|
| Brief description: | Develop a new Agenda Tracking System for submittal, review, and approval of Governing Board meeting agenda items. |
| Estimated project cost | $250,000 |
| Overall project status | In Progress |
| Percentage complete | 80% |
| LAST 30 days | • User Acceptance Testing and Training |
| NEXT 30 days | • Conduct Parallel Validation Testing |
| Original estimated go-live date | 11/15/24 |
| Current estimated go-live date | 1/30/26 |
| Go-live date | N/A |
| Notes | The schedule has been extended to accommodate additional testing and end-user adoption |

| **Permit Workflow Automation** | |
|---|---|
| Brief description: | Automate permit application acceptance and engineering evaluation processes into paperless workflows. This phase includes an electronic workflow that encompasses major functions of the Permit Application process. |
| Estimated project cost | $250,000 |
| Overall project status | In Progress |
| Percentage complete | 60% |
| LAST 30 days | • System Development in Progress |
| NEXT 30 days | • System Development in Progress |
| Original estimated go-live date | 3/14/25 |
| Current estimated go-live date | 1/23/26 |
| Go-live date | N/A |
| Notes | Schedule extended to accommodate additional requirements |

| **Compliance System** |
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|---|---|
| Brief description: | Develop a new Compliance System to help streamline the compliance business process. The new system will provide full integration of incident management, inspection process, field operations, and operations dashboard. |
| Estimated project cost | $450,000 |
| Overall project status | In Progress |
| Percentage complete | 70% |
| LAST 30 days | • System Development in Progress |
| NEXT 30 days | • System Development in Progress |
| Original estimated go-live date | 2/28/25 |
| Current estimated go-live date | 4/14/26 |
| Go-live date | N/A |
| Notes | The schedule has been extended to accommodate an additional phase for system integration and end-user adoption. |

| **Carl Moyer Program GMS Phase III** | |
|---|---|
| Brief description: | Develop Contracting, Invoicing, and Annual Reporting modules for Carl Moyer Program web application. This system will include integration with internal South Coast AQMD systems. |
| Estimated project cost | $200,000 |
| Overall project status | In Progress |
| Percentage complete | 80% |
| LAST 30 days | • Working on going live |
| NEXT 30 days | • Post-Production Support |
| Original estimated go-live date | 4/10/25 |
| Current estimated go-live date | 12/26/25 |
| Go-live date | N/A |
| Notes | Schedule has been extended to accommodate additional testing |

| **Air Quality Data Platform Phase 3** |
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|---|---|
| Brief description: | Integrate individual data systems into a cloud-based platform for efficient data management and the creation of interactive visualizations and dashboards for web access. |
| Estimated project cost | $386,800 |
| Overall project status | In Progress |
| Percentage complete | 45% |
| LAST 30 days | • System Development in progress |
| NEXT 30 days | • System Development in progress |
| Original estimated go-live date | 4/22/26 |
| Current estimated go-live date | 4/22/26 |
| Go-live date | N/A |
| Notes | Project is on schedule. |

| **Title V Modernization** | |
|---|---|
| Brief description: | Expedite and expand Title V data gathering and reporting to ICIS-Air by reusing EPA's VES service and use Shared CROMERR Services to enable a CROMERR compliant e-submittal portal. |
| Estimated project cost | $75,700 |
| Overall project status | In Progress |
| Percentage complete | 30% |
| LAST 30 days | • System Development in progress |
| NEXT 30 days | • System Development in progress |
| Original estimated go-live date | 8/4/26 |
| Current estimated go-live date | 8/4/26 |
| Go-live date | N/A |
| Notes | Project is on schedule. |

| **Zoom for Government** |
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|---|---|
| Brief description: | Transitioning Zoom Commercial subscription to Zoom for Government for better security and compliance with federal standards. |
| Estimated project cost | $110,000 |
| Overall project status | In Progress |
| Percentage complete | 95% |
| LAST 30 days | • Post-Production Support<br>• System is live |
| NEXT 30 days | • Post Migration Support |
| Original estimated go-live date | 10/31/25 |
| Current estimated go-live date | 10/31/25 |
| Go-live date | 10/31/25 |
| Notes | Project is on schedule. |

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| Projects that have been completed within the last 12 months are shown below | |
|---|---|
| **COMPLETED PROJECTS** | |
| PROJECT | DATE COMPLETED |
| ELECTRIC - Clean Heavy-Duty Vehicles (CHDV) Grant Program Phase 1.2 | September 30, 2025 |
| AirNet Upgrade | August 17, 2025 |
| ELECTRIC - Clean Heavy-Duty Vehicles (CHDV) Grant Program Phase 1.1 | August 15, 2025 |
| Invest Clean | August 15, 2025 |
| New Timecard | July 23, 2025 |
| WAIRE POP Phase V | June 26, 2025 |
| Methyl Bromide Web Application | June 6, 2025 |
| Digiforms | May 13, 2025 |
| IDF Network Switch Refresh Phase 5 | May 4, 2025 |
| South Coast AQMD Mobile Application Phase 6 | April 30, 2025 |
| South Coast AQMD Telephone Directory | March 28, 2025 |
| Website Upgrade | March 24, 2025 |
| Forms Approval Workflow | March 11, 2025 |
| Position Management | March 4, 2025 |
| Rideshare Matching Application | February 26, 2025 |
| Wildfire Monitoring | February 21, 2025 |
| School Bus GMS | February 5, 2025 |
| West KM | January 24, 2025 |
| Rule 1109.1 - B-Cap Reporting | January 16, 2025 |
| AB2766 for reporting year 2024 | December 31, 2024 |
| Annual Emissions Reporting for reporting year 2024 | December 31, 2024 |