

BOARD MEETING DATE: May 2, 2025

AGENDA NO. 9

PROPOSAL: Amend Contract to Provide Short- and Long-Term Systems Development, Maintenance and Support Services

SYNOPSIS: South Coast AQMD currently has contracts with several companies for short- and long-term systems development, maintenance, and support services. These contracts are periodically amended as additional needs are defined. This action is to amend contracts previously approved by the Board to add additional funding for needed development and maintenance work in an amount not to exceed \$205,000 for AgreeYa Solutions, \$230,000 for Prelude Systems, \$78,000 for Sierra Cybernetics, and \$480,000 for Varsun eTechnologies. Funding is available in Information Management's FY 2024-25 Budget.

COMMITTEE: Administrative, April 11, 2025; Recommended for Approval

RECOMMENDED ACTIONS:

1. Transfer \$89,000 from Information Management's FY 2024-25 Budget, Capital Outlay Major Object, Capital Outlay account to Information Management's FY 2024-25 Professional and Special Services Major Object, Professional and Special Services account to; and
2. Authorize the Executive Officer to execute amendments to the contracts for systems development services in the amount of \$205,000 to AgreeYa Solutions, \$230,000 to Prelude Systems, \$78,000 to Sierra Cybernetics, and \$480,000 to Varsun eTechnologies from Information Management's FY 2024-25 Budget for the specific task orders listed in the Attachment.

Wayne Natri
Executive Officer

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Background

In May 2024, the Board authorized staff to initiate level-of-effort contracts with several vendors for systems development, maintenance and support services. Due to the

indefinite nature of the work, the final contract amount cannot be determined during the initial execution of these contracts. At the time these contracts were executed, it was expected that they would be modified in the future to add funding from approved budgets as systems development requirements were identified and sufficiently defined so that task orders could be prepared. The contracts are for one year with the option to renew for two one-year periods.

Additional systems development and maintenance efforts have been identified for FY 2024-25 to ensure compliance and provide further automation to enhance productivity. This request seeks to encumber funds for these budgeted activities.

Proposal

Staff proposes to Transfer \$89,000 from Information Management’s FY 2024-25 Budget, Capital Outlay Major Object, Capital Outlay account to Information Management’s FY 2024-25 Professional and Special Services Major Object, Professional and Special Services account and to amend the contracts to allocate an additional \$205,000 to AgreeYa Solutions, \$230,000 to Prelude Systems, \$78,000 to Sierra Cybernetics, and \$480,000 to Varsun eTechnologies for system maintenance and development efforts.

With these amendments, the new contract totals will be \$732,000 for AgreeYa Solutions, \$955,000 for Prelude Systems, \$885,873 for Sierra Cybernetics, and \$1,360,000 for Varsun eTechnologies.

Resource Impacts

Sufficient funding is available in Information Management’s FY 2024-25 Budget.

Attachment

Task Order Summary

ATTACHMENT – Task Order Summary

Section A – Funding Totals for each Systems Development Contract

CONTRACTOR	PREVIOUS FUNDING	PROPOSED ADDITION	TOTAL FUNDING
AgreeYa Solutions	\$527,000	\$205,000	\$732,000
Prelude Systems	\$725,000	\$230,000	\$955,000
Sierra Cybernetics	\$807,873	\$78,000	\$885,873
Varsun eTechnologies	\$880,000	\$480,000	\$1,360,000
TOTAL	\$2,939,873	\$993,000	\$3,932,873

Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARD TO
WAIRE Program Online Portal Enhancements	System enhancements for WAIRE Program Online Portal	\$150,000	AgreeYa
Website Maintenance	System maintenance, support, and enhancements for website	\$55,000	AgreeYa
AER Reporting System Re-write Phase I	Redesign of AER online reporting system	\$50,000	Prelude
Rule 2202 System Enhancement Phase II	Rewrite of Rule 2202 report management system	\$180,000	Prelude
System Maintenance	System Maintenance and Support for web applications	\$78,000	Sierra
Permit System Modernization	Migration of CLASS Permit to web-based application	\$300,000	Varsun
Air Quality Data Platform Phase III	Development of cloud-based Air Quality Data Platform	\$180,000	Varsun
TOTAL		\$993,000	