

BOARD MEETING DATE: June 5, 2026

AGENDA NO. 21

REPORT: Status Report on Major Ongoing and Upcoming Projects for Information Management

SYNOPSIS: Information Management is responsible for data systems management services in support of all South Coast AQMD operations. This action is to provide the monthly status report on major automation contracts and planned projects.

COMMITTEE: Administrative, May 8, 2026, Reviewed

RECOMMENDED ACTION:  
Receive and file.

Wayne Natri  
Executive Officer

RMM:XC:DD:HL:dc

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### **Background**

Information Management (IM) provides a wide range of information systems and services in support of all South Coast AQMD operations. IM's primary goal is to provide automated tools and systems to implement rules and regulations, and to improve internal efficiencies. The annual Budget and Board-approved amendments to the Budget specify projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

### **Summary of Report**

The attached report identifies the major projects/contracts or purchases that are ongoing or expected to be initiated within the next six months. Information provided for each project includes a brief project description and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

### **Attachment**

Information Management Status Report on Major Ongoing and Upcoming Projects During the Next Six Months

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<b>Agenda Tracking System</b>	
Brief description:	Develop a new Agenda Tracking System for submittal, review, and approval of Governing Board meeting agenda items.
Estimated project cost	\$250,000
Overall project status	In Progress
Percentage complete	90%
LAST 30 days	<ul style="list-style-type: none"> <li>● User Acceptance Testing and Training</li> </ul>
NEXT 30 days	<ul style="list-style-type: none"> <li>● Working on Going Live</li> </ul>
Original estimated go-live date	11/15/24
Current estimated go-live date	7/21/26
Go-live date	N/A
Notes	The schedule has been extended to incorporate additional user enhancements and to allow for additional training and testing. The parallel testing is ongoing with a plan to mirror board meeting cycles for two months prior to go-live.

<b>Permit Workflow Automation</b>	
Brief description:	Automate application acceptance and engineering evaluation processes into paperless workflows. This phase includes an electronic workflow that encompasses major functions of the Permit Application process.
Estimated project cost	\$250,000
Overall project status	In Progress
Percentage complete	55%
LAST 30 days	<ul style="list-style-type: none"> <li>● System Development in Progress</li> </ul>
NEXT 30 days	<ul style="list-style-type: none"> <li>● System Development in Progress</li> </ul>
Original estimated go-live date	3/14/25
Current estimated go-live date	10/15/26
Go-live date	N/A
Notes	The schedule has been extended to incorporate new system requirements and design changes. Next-phase functionality development is in progress.
<b>Compliance System</b>	
Brief description:	Develop a new Compliance System to help streamline the compliance business process. The new system will

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	provide full integration of incident management, inspection process, field operations, and operations dashboard.
Estimated project cost	\$450,000
Overall project status	In Progress
Percentage complete	75%
LAST 30 days	<ul style="list-style-type: none"> <li>User Acceptance Testing and Training</li> </ul>
NEXT 30 days	<ul style="list-style-type: none"> <li>Training and Working on Going Live</li> </ul>
Original estimated go-live date	2/28/25
Current estimated go-live date	8/5/26
Go-live date	N/A
Notes	The schedule has been extended to accommodate new system requirements, design changes, and additional time for user adoption and testing.

<b>Carl Moyer Program GMS Phase IV</b>	
Brief description:	Develop Annual Reporting modules and portal widgets for Carl Moyer Program web application. This system will include integration with internal South Coast AQMD systems.
Estimated project cost	\$200,000
Overall project status	Completed
Percentage complete	100%
LAST 30 days	<ul style="list-style-type: none"> <li>System is Live, Post-Production Support</li> </ul>
NEXT 30 days	<ul style="list-style-type: none"> <li>Post-Production Support</li> </ul>
Original estimated go-live date	5/5/26
Current estimated go-live date	5/5/26
Go-live date	5/5/26
Notes	Project is live.

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<b>Air Quality Data Platform Phase 3</b>	
Brief description:	Integrate individual data systems into a cloud-based platform for efficient data management and the creation of interactive visualizations and dashboards for web access.
Estimated project cost	\$386,800
Overall project status	In Progress
Percentage complete	75%
LAST 30 days	<ul style="list-style-type: none"> <li>● System Development in Progress</li> </ul>
NEXT 30 days	<ul style="list-style-type: none"> <li>● System Development in Progress</li> </ul>
Original estimated go-live date	4/22/26
Current estimated go-live date	9/24/26
Go-live date	N/A
Notes	Additional enhancements were requested by the users.

<b>CLASS Database Migration Phase I</b>	
Brief description:	Migrate the CLASS database from Ingres to SQL Server, focusing on the database layer and ensuring compatibility with existing web and client-server applications.
Estimated project cost	\$450,000
Overall project status	In Progress
Percentage complete	35%
LAST 30 days	<ul style="list-style-type: none"> <li>● Data Migration Implementation</li> </ul>
NEXT 30 days	<ul style="list-style-type: none"> <li>● Data Migration Implementation</li> </ul>
Original estimated go-live date	9/18/26
Current estimated go-live date	9/18/26
Go-live date	N/A
Notes	Project is on schedule.

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<b>Rule 1113 &amp; Rule 314 Application Modernization</b>	
Brief description:	Modernize the legacy system to enhance user experience, improve efficiency, and ensure seamless readiness for CLASS database migration.
Estimated project cost	\$66,664
Overall project status	In Progress
Percentage complete	40%
LAST 30 days	<ul style="list-style-type: none"> <li>● System Development in Progress</li> </ul>
NEXT 30 days	<ul style="list-style-type: none"> <li>● System Development in Progress</li> </ul>
Original estimated go-live date	8/14/26
Current estimated go-live date	8/14/26
Go-live date	N/A
Notes	Project is on schedule.

<b>WAIRE Mitigation Program GMS</b>	
Brief description:	Develop a fully electronic and integrated Grant Management System (GMS) to support Rule 2305 requirements for managing projects related to mitigation funds.
Estimated project cost	\$ 250,000
Overall project status	In Progress
Percentage complete	15%
LAST 30 days	<ul style="list-style-type: none"> <li>● System Development in Progress</li> </ul>
NEXT 30 days	<ul style="list-style-type: none"> <li>● System Development in Progress</li> </ul>
Original estimated go-live date	7/21/26
Current estimated go-live date	7/21/26
Go-live date	N/A
Notes	Project is on schedule.

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Projects that have been completed within the last 12 months are shown below	
COMPLETED PROJECTS	
PROJECT	DATE COMPLETED
Carl Moyer Program GMS Phase III	March 10, 2026
AB 617 Clean Community School Package Initiative Phase I	February 10, 2026
Annual Emissions Reporting for Reporting Year 2025	December 31, 2025
WAIRE POP Enhancement for Reporting Year 2025	December 26, 2025
Peoplesoft Financials 9.2 Upgrade	November 11, 2025
Zoom for Government	October 31, 2025
Prop 1B GMS - 2025 Solicitation	October 28, 2025
Ingres Upgrade	October 27, 2025
AB2766 FY 24-25	October 21, 2025
ELECTRIC - Clean Heavy-Duty Vehicles (CHDV) Grant Program Phase 1.2	September 30, 2025
AirNet Upgrade	August 17, 2025
ELECTRIC - Clean Heavy-Duty Vehicles (CHDV) Grant Program Phase 1.1	August 15, 2025
Invest Clean	August 15, 2025
New Timecard	July 23, 2025
WAIRE POP Phase V	June 26, 2025
Methyl Bromide Web Application	June 6, 2025