BOARD MEETING DATE: November 6, 2026 AGENDA NO. 22

REPORT: Status Report on Major Ongoing and Upcoming Projects for Information Management

SYNOPSIS: Information Management is responsible for data systems management services in support of all South Coast AQMD operations. This action is to provide the monthly status report on major automation contracts and planned projects.

COMMITTEE: Administrative, October 09, 2026, Reviewed

RECOMMENDED ACTION:
Receive and file.

Wayne Nastri
Executive Officer

RMM:XC:DD:HL:dc

Background
Information Management (IM) provides a wide range of information systems and services in support of all South Coast AQMD operations. IM's primary goal is to provide automated tools and systems to implement rules and regulations, and to improve internal efficiencies. The annual Budget and Board-approved amendments to the Budget specify projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

Summary of Report
The attached report identifies the major projects/contracts or purchases that are ongoing or expected to be initiated within the next six months. Information provided for each project includes a brief project description and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

Attachment
Information Management Status Report on Major Ongoing and Upcoming Projects During the Next Six Months

ATTACHMENT
November 6, 2026 Board Meeting
Status Report on Ongoing and Upcoming Projects for
Information Management

Agenda Tracking System	
Brief description:	Develop a new Agenda Tracking System for submittal, review, and approval of Governing Board meeting agenda items.
Estimated project cost	$250,000
Overall project status	In Progress
Percentage complete	95%
LAST 30 days	• User Acceptance Testing and Training
NEXT 30 days	• Working on Going Live
Original estimated go-live date	11/15/24
Current estimated go-live date	11/20/26
Go-live date	N/A
Notes	The schedule has been extended to incorporate additional user enhancements and to allow for additional training and testing. The parallel testing is ongoing with a plan to mirror board meeting cycles for two months prior to go-live.

Permit Workflow Automation	
Brief description:	Automate Permit Application acceptance and engineering evaluation processes into paperless workflows. This phase includes an electronic workflow that encompasses major functions of the Permit Application process.
Estimated project cost	$250,000
Overall project status	In Progress
Percentage complete	80%
LAST 30 days	• System Development in Progress
NEXT 30 days	• User Acceptance Testing
Original estimated go-live date	3/14/25
Current estimated go-live date	12/18/26
Go-live date	N/A
Notes	The schedule has been extended to incorporate new system requirements, design changes, and user testing. Next-phase functionality development is in progress.

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Compliance System	
Brief description:	Develop a new Compliance System to help streamline the compliance business process. The new system will provide full integration of incident management, inspection process, field operations, and operations dashboard.
Estimated project cost	$450,000
Overall project status	In Progress
Percentage complete	80%
LAST 30 days	• User Acceptance Testing and Training
NEXT 30 days	• User Acceptance Testing and Training
Original estimated go-live date	2/28/25
Current estimated go-live date	12/18/26
Go-live date	N/A
Notes	The schedule has been extended to accommodate new system requirements, design changes, and additional time for user adoption and testing.

Air Quality Data Platform Phase 3	
Brief description:	Integrate individual data systems into a cloud-based platform for efficient data management and the creation of interactive visualizations and dashboards for web access.
Estimated project cost	$386,800
Overall project status	In Progress
Percentage complete	90%
LAST 30 days	• User Acceptance Testing
NEXT 30 days	• User Acceptance Testing and Working on Going Live
Original estimated go-live date	4/22/26
Current estimated go-live date	11/27/26
Go-live date	N/A
Notes	The schedule has been extended to incorporate additional user enhancements and to allow for additional training and testing.

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CLASS Database Migration Phase II	
Brief description:	Migrate the CLASS application layer from Ingres to SQL Server, updating configurations, security, and application logic to ensure compatibility while maintaining existing functionality and performance.
Estimated project cost	$490,000
Overall project status	In Progress
Percentage complete	20%
LAST 30 days	• Application Migration Implementation
NEXT 30 days	• Application Migration Implementation
Original estimated go-live date	2/5/27
Current estimated go-live date	
Go-live date	N/A
Notes	Project is on schedule.

Rule 1113 & Rule 314 Application Modernization	
Brief description:	Modernize the legacy system to enhance user experience, improve efficiency, and ensure seamless readiness for CLASS database migration.
Estimated project cost	$66,664
Overall project status	In Progress
Percentage complete	70%
LAST 30 days	• Project is on hold
NEXT 30 days	• Project is on hold
Original estimated go-live date	8/14/26
Current estimated go-live date	12/18/26
Go-live date	N/A
Notes	Project is on hold pending development of a dependent infrastructure component.

Emergency Generator Replacement Incentive Program GMS	
Brief description:	This project includes developing a grant management system to support the solicitation to replace diesel-fueled backup generators with diesel/alt-fuel/hybrid, near-zero, and zero-emission technologies.
Estimated project cost	$37,520
Overall project status	In Progress
Percentage complete	95%
LAST 30 days	• User Acceptance Testing and Working on Going Live
NEXT 30 days	• Post-Production Support
Original estimated go-live date	11/6/26
Current estimated go-live date	11/6/26
Go-live date	
Notes	

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Projects that have been completed within the last 12 months are shown below	
COMPLETED PROJECTS	
PROJECT	DATE COMPLETED
Prop 1B 2026	September 4, 2026
IDF Network Switch Refresh	August 30, 2026
CLASS Database Migration Phase I	July 7, 2026
Palos (Boyle Heights) Fire Monitoring Website	June 28, 2026
ADA Compliance	June 23, 2026
Salton Sea Monitoring Site	June 11, 2026
Carl Moyer Program GMS Phase IV	May 5, 2026
Enterprise Address Verification	April 21, 2026
Annual Emissions Reporting System Enhancements	March 12, 2026
Carl Moyer Program GMS Phase III	March 10, 2026
Finance Receivable Portal Enhancements	March 10, 2026
AB 617 Clean Community School Package Initiative Phase I	February 10, 2026
Annual Emissions Reporting for Reporting Year 2025	December 31, 2025
WAIRE POP Enhancement for Reporting Year 2025	December 26, 2025
Peoplesoft Financials 9.2 Upgrade	November 11, 2025