

BOARD MEETING DATE: September 4, 2026

AGENDA NO. 12

PROPOSAL: Amend Contract to Provide Short- and Long-Term Systems Development, Maintenance and Support Services

SYNOPSIS: South Coast AQMD currently maintains contracts with several companies for short- and long-term systems development, maintenance, and support services. These contracts are periodically amended as additional needs are identified. This action would amend a previously Board-approved contract with Varsun eTechnologies to add funding for necessary development and maintenance work, in an amount not to exceed \$896,484. Funding is available in Information Management's FY 2026–27 Budget.

COMMITTEE: Administrative, August 14, 2026; Recommended for Approval

RECOMMENDED ACTION:

Authorize the Executive Officer to execute an amendment to the contract with Varsun eTechnologies (Contract No. C24294) for systems development, maintenance, and support services, in an amount not to exceed \$896,484.

Wayne Natri
Executive Officer

RMM:XC:ig

Background

In May 2024, the Board approved level-of-effort contracts with four vendors for systems development, maintenance, and support services. A task order contract for a term of one year was used, with the option to extend the term for two (2) one-year periods. Due to the indefinite nature of the work, the final contract amount cannot be determined at the time. As is the case with this action, funding for each contract will be added upon approval of a task order.

When the Board approved these contracts, staff noted that, due to the indefinite nature of the work, the final contract amounts could not be determined at the time of execution,

and that funding would be added by amendment as specific development needs were identified and task orders approved. Consistent with that approach, additional systems development and maintenance efforts have now been identified for FY 2026–27, and this request seeks to encumber funds for these budgeted activities. Project details are provided in the Attachment. First, development of a grant management system for the Warehouse Actions and Investments to Reduce Emissions (WAIRE) Mitigation Program is needed to receive, process, and administer funding applications; funding for this system was approved by the Board on May 1, 2026. Second, maintenance and support services are needed for the PeopleSoft Finance and Human Capital Management systems to keep them current with system update images and security and legislative requirements, maintaining technical and regulatory compliance. Finally, migration of the CLean Air Support System (CLASS) database from Ingres to Microsoft SQL Server is a high priority for the agency, because vendor support for the current database will end in less than three years; the initial phase of this migration is in progress.

Proposal

Staff proposes to amend the contract with Varsun eTechnologies (Contract No. C24294) to allocate an additional amount not to exceed \$896,484 for systems development and maintenance efforts that include development of a grant management system for the WAIRE Mitigation Program, maintenance and support of the PeopleSoft Finance and Human Capital Management systems to apply the latest system update images and security and legislative updates, and the initial phase of migrating the CLASS database from Ingres to Microsoft SQL Server.

With this amendment, the revised contract total will not exceed \$2,847,110.

Resource Impacts

Sufficient funding is available in Information Management’s FY 2026-27 Budget.

Attachment

Task Order Summary

ATTACHMENT – Task Order Summary

Section A – Funding Totals for Varsun eTechnologies

CONTRACTOR	PREVIOUS FUNDING	PROPOSED ADDITION	TOTAL FUNDING
Varsun eTechnologies	\$1,950,626	\$896,484	\$2,847,110

Section B – Task Orders Scheduled for Award

TASK	DESCRIPTION	ESTIMATE	AWARD TO
WAIRE GMS	Develop an Online Grant Management System for WAIRE Mitigation Program	\$250,000	Varsun
PeopleSoft Maintenance and Support	PeopleSoft Finance and HCM system updates for legislative and security compliance	\$156,455	Varsun
Database Migration and System Maintenance	Database migration, system maintenance, and support services for CLASS and web applications	\$490,029	Varsun
TOTAL		\$896,484	