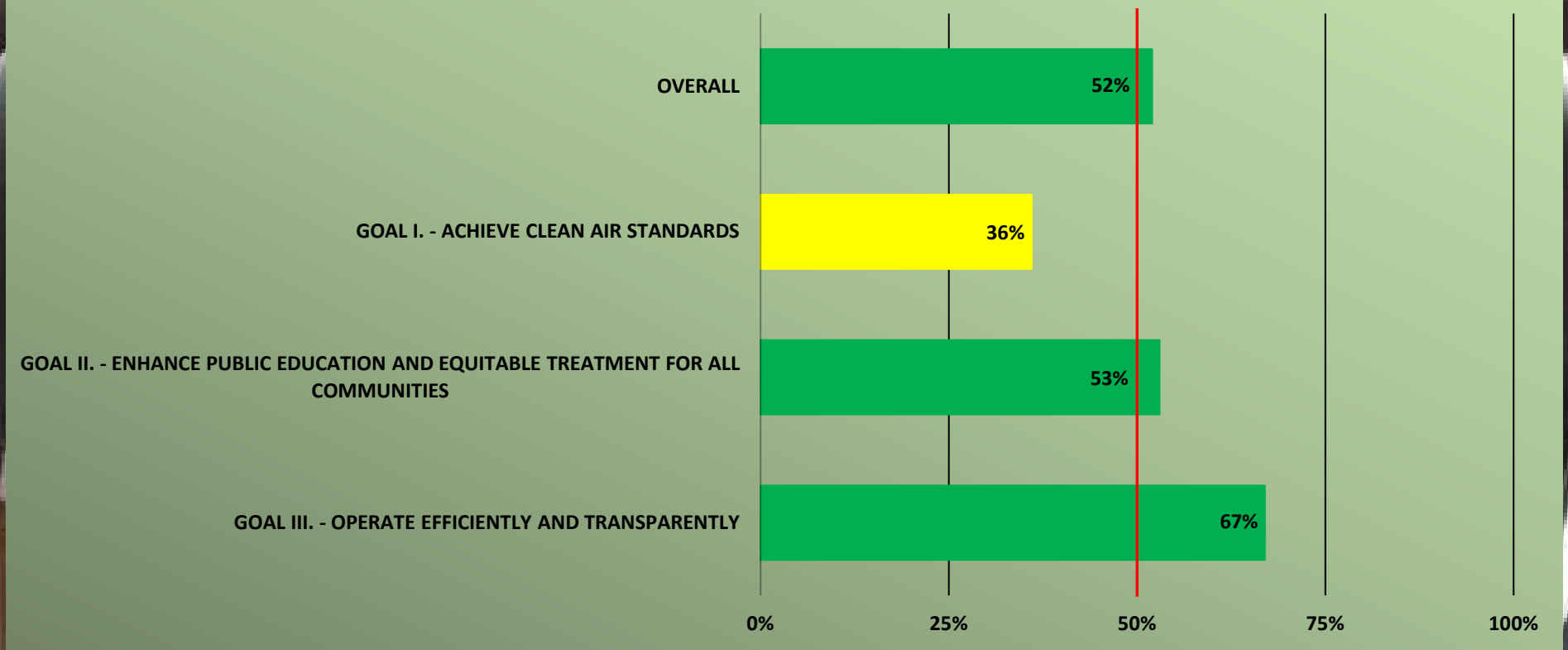


Goals & Priority Objectives FY 2022-23 – 2nd Quarter Dashboard



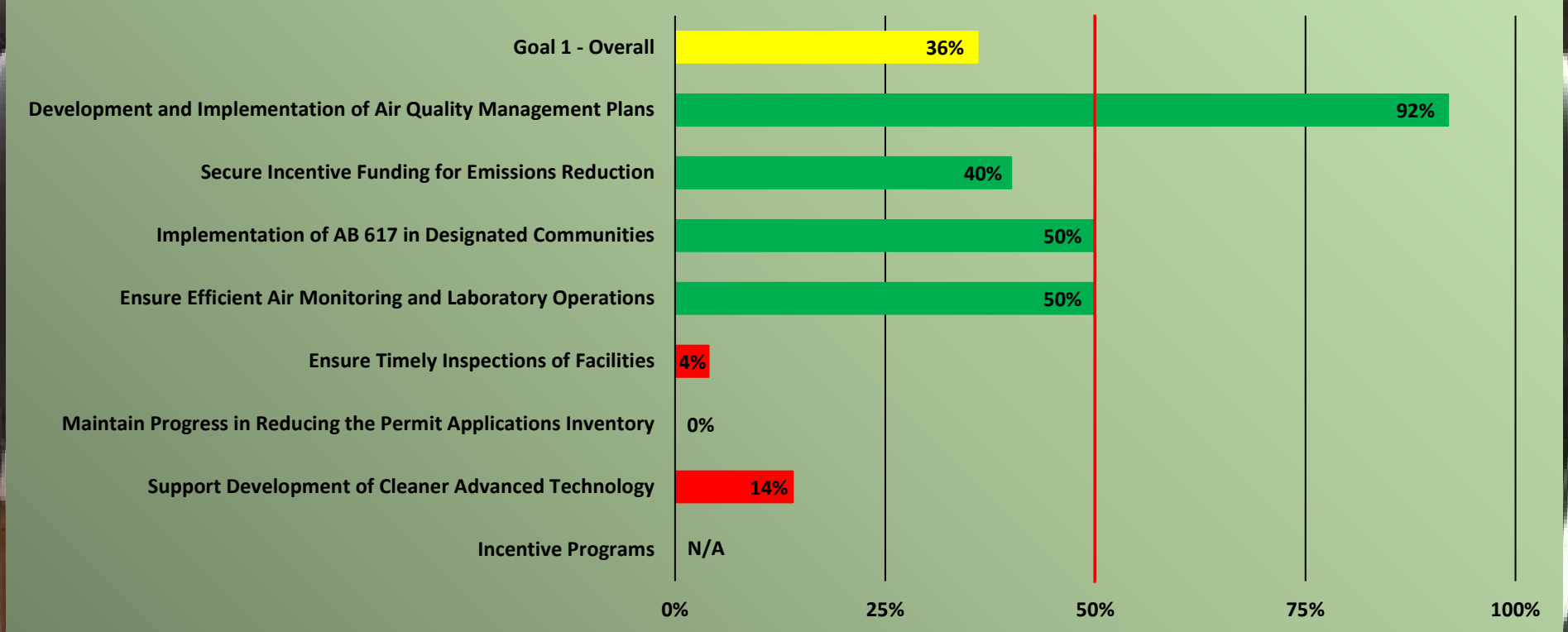
% of Completion	
37.5% +	Green
32.5% - 37.49%	Yellow
25%-32.49%	Orange
0%-24.99%	Red

FY 2022-23 GOALS & PRIORITY OBJECTIVES 2nd Quarter



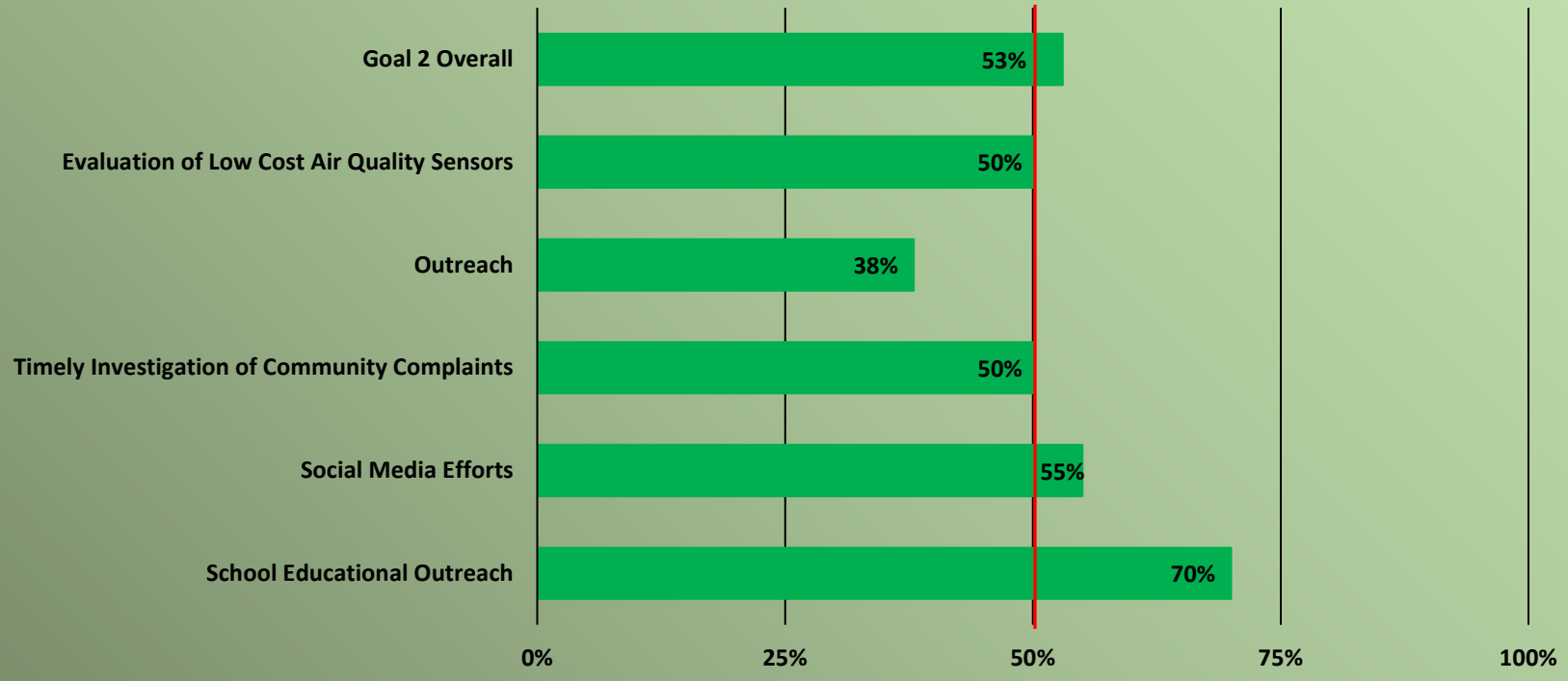
% of Completion	
37.5% +	
32.5% - 37.49%	
25%-32.49%	
0%-24.99%	

GOAL I. ACHIEVE CLEAN AIR STANDARDS FY 2022-23 – 2nd Quarter



% of Completion	
37.5% +	■
32.5% - 37.49%	■
25%-32.49%	■
0%-24.99%	■

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES
FY 2022-23 – 2nd Quarter



% of Completion	
37.5% +	■
32.5% - 37.49%	■
25%-32.49%	■
0%-24.99%	■

**GOAL III. OPERATE EFFICIENTLY AND TRANSPARENTLY
FY 2022-23 – 2nd Quarter**



**Goals & Priority Objectives
FY 2022-23
2nd Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Development and Implementation of Air Quality Management Plans	PRDI	Adherence to development, adoption and implementation schedules for rules related to Air Quality Management Plans.	Complete six rule adoptions and/or actions that result in achievements towards 2016 AQMP emissions reductions. Hold at least four AQMP advisory group meetings for 2022 AQMP development. Issue final 2022 AQMP by the end of 2022.	Five rule adoptions or amendments through Q2.	92%	Released revised draft 2022 AQMP based on public comments received on the Draft 2022 AQMP. During this fiscal year, conducted various public processes for the 2022 AQMP including hosting two South Coast AQMD's Advisory Council meetings, five regional public hearings, two STMPR advisory group meetings, and a final public hearing at a Governing Board meeting. The 2022 AQMP was adopted and submitted to CARB for the inclusion to SIP. YTD, staff has also amended four rules - Rule 218.2, 218.3, 429, and 1168 and one new Rule 1460 was adopted.
2	Secure Incentive Funding for Emissions Reduction	EO/LPAM/STA	Increase funding for pollution reduction projects.	Secure increased funding of \$250 million.	\$99,500,000 secured through Q2.	40%	Through Q2, approximately \$99M received in FY 2021-22 Community Air Protection Program incentive funds and \$500k received from U.S. EPA for Clean Air Technology Initiative.
3	Implementation of AB 617 in Designated Communities	PRDI	Implement plans for each of the six communities designated in 2018, 2019, and 2020.	Implementation of air monitoring and emissions reduction plans for the six communities designated in 2018, 2019, and 2020.	Implementation of the Community Emissions Reduction Plan and the Community Air Monitoring Plan continues for the six communities.	50%	Implementation of the Community Emissions Reduction Plan and the Community Air Monitoring Plan continues for the six communities. Of the 287 actions, 198 are in progress, 39 are not started, 25 are delayed, and 25 are completed. The 50% completion represents the progress made in implementing Q2 plans (CERP and CAMP) for each community, based on annual goals.

**Goals & Priority Objectives
FY 2022-23
2nd Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Ensure Efficient Air Monitoring and Laboratory Operations	STA	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	95% valid data points.	50%	Completed and submitted over 236,300 valid criteria pollutant data points for the second quarter of FY 2022-23 before the December 31, 2022 deadline. This represents 93.3% of the scheduled measurements from July 1 through September 30, 2022 and 94.5% completeness for all measurements submitted this fiscal year.
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V Inspections completed annually.	Complete 100% Title V Inspections.	Completed 13 inspections of Title V facilities through Q2.	4%	13 out of 336 Title V facilities were inspected through Q2. The majority of Title V facilities will be inspected in Q3 & Q4. During the prior EPA reporting period (10/1/21 through 9/30/22), 341 out of 341 (100%) Title V facilities were inspected.
6	Maintain progress in reducing the permit applications inventory	E&P	Number of pending permit applications.	Maintain pending permit applications inventory excluding Permits to Construct issued and RECLAIM transition applications at or near 3,000.	3,819 pending permit applications at the end of Q2.	0%	There were 3,819 pending permit applications excluding Permits to Construct and RECLAIM transition applications at the end of Q2. E&P has onboarded several new Air Quality Engineers, including 12 in CY Q2 and Q3 2022, 3 in CY Q4 2022. These resources are needed to address vacancies arising from retirements and promotions of experienced staff. There were ten promotions of AQ Engineers to Senior Engineers in Q4 2022. These additional team members are critical in meeting this goal.

**Goals & Priority Objectives
FY 2022-23
2nd Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
7	Support Development of Cleaner Advanced Technology	STA	Amount of Clean Fuels Program projects funded.	Fund \$10 Million of Clean Fuels program projects with a 1:4 leveraging ratio.	Clean Fuels funds of \$1.4M committed with a total project cost of \$10.2M.	14%	Clean Fuels Q2 funds of \$1,400,000 are committed to deploy zero emission mobile pediatric asthma clinics within San Bernardino County and demonstrate zero-emission port equipment and a mobile hydrogen refueler. U.S. EPA Clean Air Technology Initiative (CATI) is providing additional funding of \$500,000. Total project costs are \$10,196,045.
8	Incentive Programs	STA	Percentage of grant money executed in contracts.	50% of grant money contracted within six months after receipt of funds.	No grant funds have been received in the past six months.	N/A	In Q1, TAO did not receive any grant funds; no grant funds were received in Q2 as well, but TAO executed contracts with CARB for the following: AB 617 CAP Incentives for \$91M FARMER (Year 5) for \$1.4M CARB is working to execute Carl Moyer (Year 25) grant for \$47M in Q3. Also, in Q3, TAO received \$32.1M under SB 129 for Moyer On-Road projects - this will be reported in the Goals and Priority Objectives for the 3rd quarter.

**Goals & Priority Objectives
FY 2022-23
2nd Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low Cost Air Quality Sensors	STA	Evaluation and posting of results of low cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	Completed evaluation and posting of results of 21 out of 21 sensors.	50%	AQ-SPEC has evaluated 216 sensors since its inception and 100% of the field and laboratory performance evaluation reports are posted online.
2	Outreach	LPAM	Number of large community outreach events conducted in each County and effective information distribution for South Coast AQMD programs that achieve clean air.	Conduct/participate in one large community outreach event per quarter, including one in each County, starting six months after it is safe to have large gatherings. Develop and implement SOPs to provide information to the public as quickly and accurately as possible.	One large community event was conducted through Q2.	38%	In Q1, staff hosted the 8 th Annual Environmental Justice Conference with 905 attendees on September 14, 2022. In Q2, SOPs were updated to reflect changes in FTE.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation within two hours of complaint receipt.	During normal South Coast AQMD business hours, contact 90% of complainants within two hours of complaint receipt. Post widespread complaints on social media.	98% complainants contacted within two hours of complaint receipt.	50%	Complaint investigations were initiated within two hours of complaint receipt for 1,361 out of 1,388 complaints in Q2.

**Goals & Priority Objectives
FY 2022-23
2nd Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Social Media Efforts	LPAM	Percentage increase in number of social media followers as well as increase audience engagement through impressions (views) of shared information via outreach on South Coast AQMD events, programs and major incidents. Contract with an outside consultant to form an internal committee to develop social media recommendations for Board approval.	15% to 20% increase in social media followers. Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 Twitter impressions on posts. Present recommendations to the Board.	Total Views: Instagram: 185,871 Facebook: 78,396 Twitter: 778,200	55%	Q2 highlights include the start of our Check Before You Burn program, which utilizes a paid advertising component on Facebook and Instagram during each No-Burn Day Advisory period, as well as our participation in Coalition for Clean Air's California Clean Air Day on October 4th highlighting clean air tips, and timely advisory coverage with Windblown Dust Advisories (October 7-8 & 22-23 and November 15-16). Our October 7th Windblown Dust Advisory post garnered the most exposure in Q2 with 18,000 Twitter impressions as well as our nine No-Burn Day ads, whose reaches spanned 5,200-8,000 Facebook users per post. Additional Q2 live streams included October/November/December Governing Board meetings and six AB 617 Community Committee meetings. Note: The decrease in Twitter followers linked to the mass exit of users who had left the platform in the days following the October 27th Twitter purchase by Elon Musk and the sweeping policy changes implemented on the platform in November and December.

**Goals & Priority Objectives
FY 2022-23
2nd Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	School Educational Outreach	LPAM	Number of classrooms participating in the air quality education program in environmental justice communities. Develop materials for other grade levels.	Provide curriculums to 300 high schools, 100 middle schools, and 20 elementary schools throughout the four Counties in environmental justice communities and teach at schools as requested when schools are back in session. Develop air quality teaching materials for schools. Develop curriculum that can be used by any school.	Implementations in 81 high school classrooms and 54 middle school classrooms have been completed. CAPES has completed 35 implementations. CAPES videos for Year 3 have been filmed. Year 2 and Year 3 curriculum are under development and review.	70%	WHAM and CAPES outreach, material/curriculum development, and implementations for the 2022-23 school year are underway. 81 high school classroom and 54 middle school classroom implementations have been completed. 243 high school classrooms and 101 middle school classrooms are registered to participate. 35 elementary implementations have been completed. CAPES videos for Year 3 have been filmed. Year 2 and Year 3 curriculum are under development and review. Year 2 CAPES videos have been completed and uploaded to the web.

Goals & Priority Objectives
FY 2022-23
2nd Quarter Report

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance (Board & Committee)	GB	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	92% were submitted on time through Q2.	46%	In Q2, 10 of 11 Committee and Board meeting agendas were provided seven days before the meeting. One meeting did not meet the goal.
2	Ensure Transparent Governance (Stakeholder Meetings)	All	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting. Address the ability to know meeting participants.	98% were submitted on time through Q2.	49%	60 out of the 61 working group meetings reached the performance measurement through Q2.
3	Maintain a Well Informed Staff	EO	Number of staff information sessions offered and conducted.	Conduct 12 equity related events for all staff.	15 equity related events were held through Q2.	100%	Health Fair, Dia de Los Muertos display, Veterans Day display, 16 Seasonal Surprised display, Annual End of the Year Celebration Infographics: Dia de Los Muertos, Native American Heritage Month, Transgender Day of Remembrance, 16 Seasonal Surprises, Diwali
4	Partner with Public Agencies, Stakeholder Groups, & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and stakeholders.	Conduct two meetings of the Permit Streamlining Task Force subcommittee and stakeholders.	Conducted one of the two meetings through Q2.	50%	One Permit Streamlining Task Force Subcommittee meeting was held in the 2 nd quarter. The next meeting is planned for the 4 th quarter.

**Goals & Priority Objectives
FY 2022-23
2nd Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Governing Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July.	Q2 report was submitted within six working days from the end of the quarter.	50%	Q2 report was submitted within six working days from the end of the quarter.
6	Employee Resource Groups	EO	Support Employee Resource Groups.	Attend 100% Employee Resource Group meetings and assist the Employee Resource Groups to develop goals and objectives that are in alignment with agency mission.	YTD# of Employee Resource Group Meetings Attended– 6 Development of Goals and Objectives – 100%	75%	November Bimonthly meeting between DEI and individual ERGs.
7	Training and Development	EO	Develop job related equity professional development and training that increases staff's awareness and cultural competency.	Conduct one training/activity per quarter.	Four trainings/activities were conducted through Q2.	100%	One training/activity was held in Q2 – Fabulous Female Friday - November.