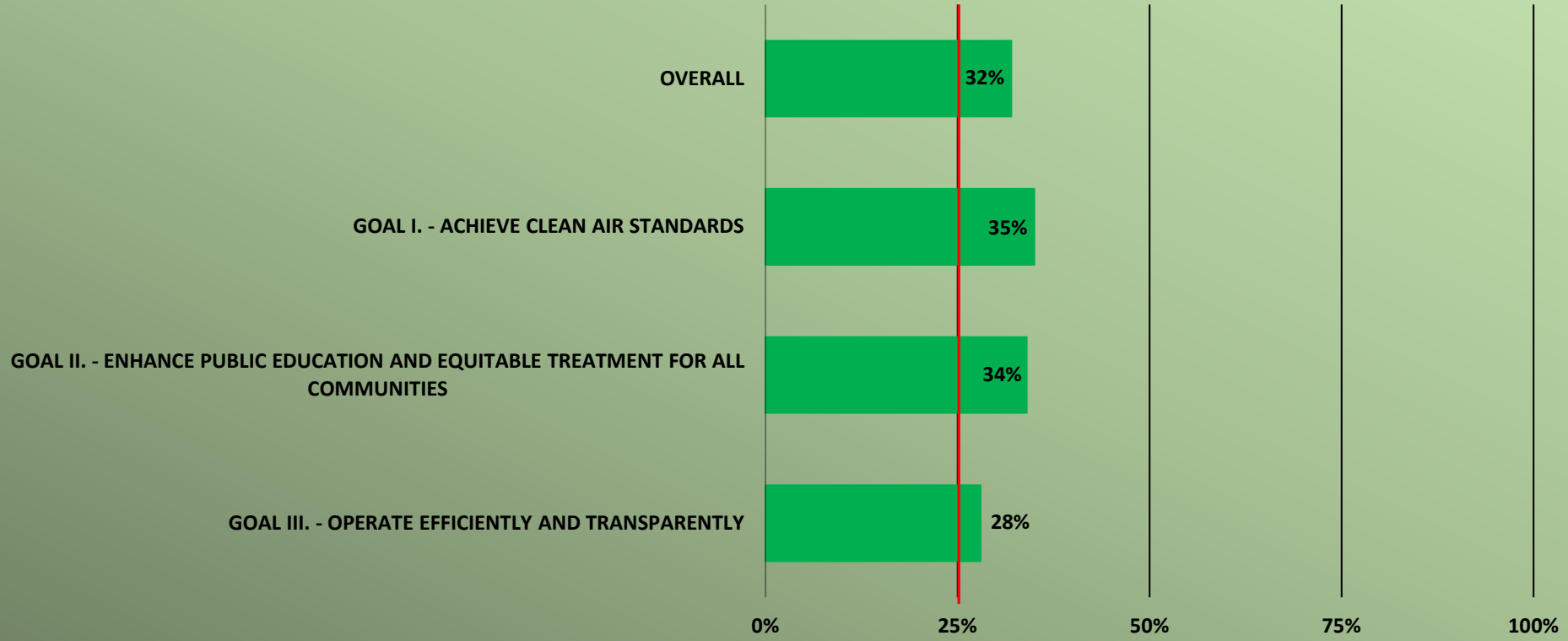


Goals & Priority Objectives FY 2025-26 – 1st Quarter Dashboard



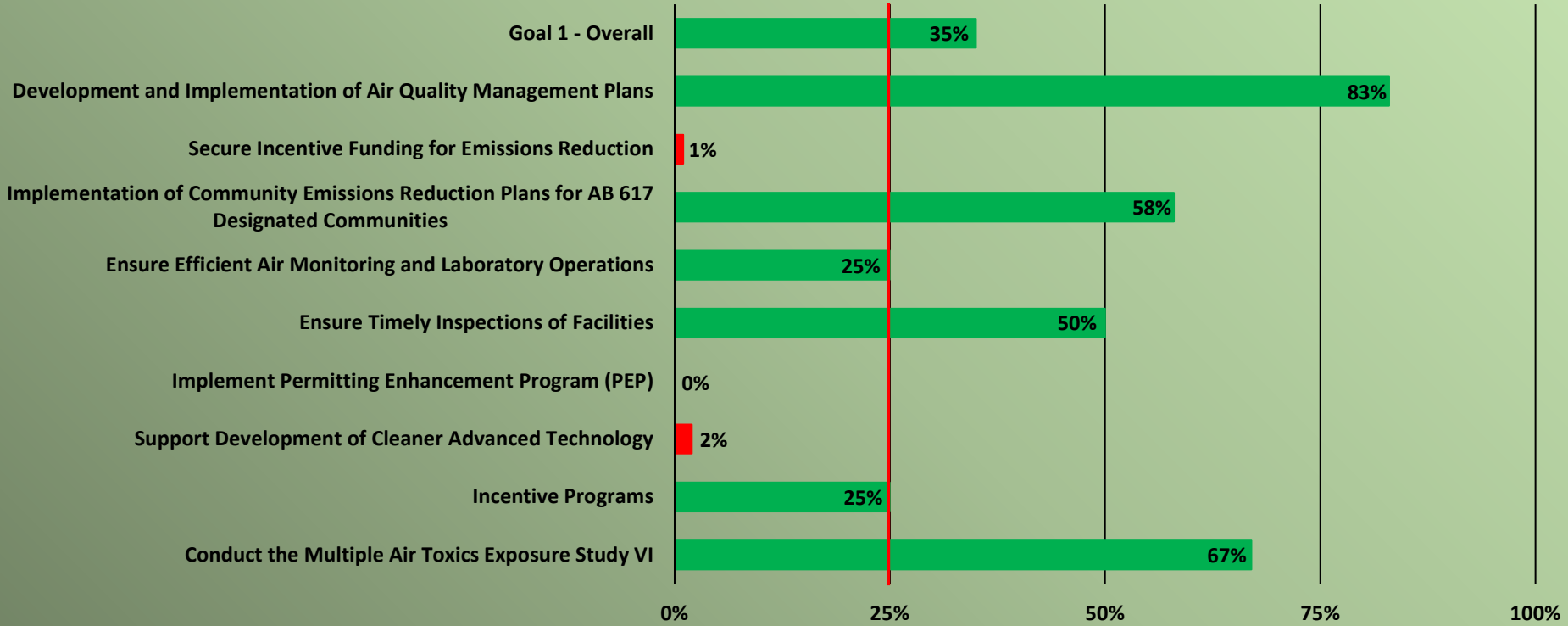
% of Completion	
18.75% +	■
16.25% - 18.74%	■
12.5%-16.24%	■
0%-12.49%	■

FY 2025-26 GOALS & PRIORITY OBJECTIVES 1st Quarter



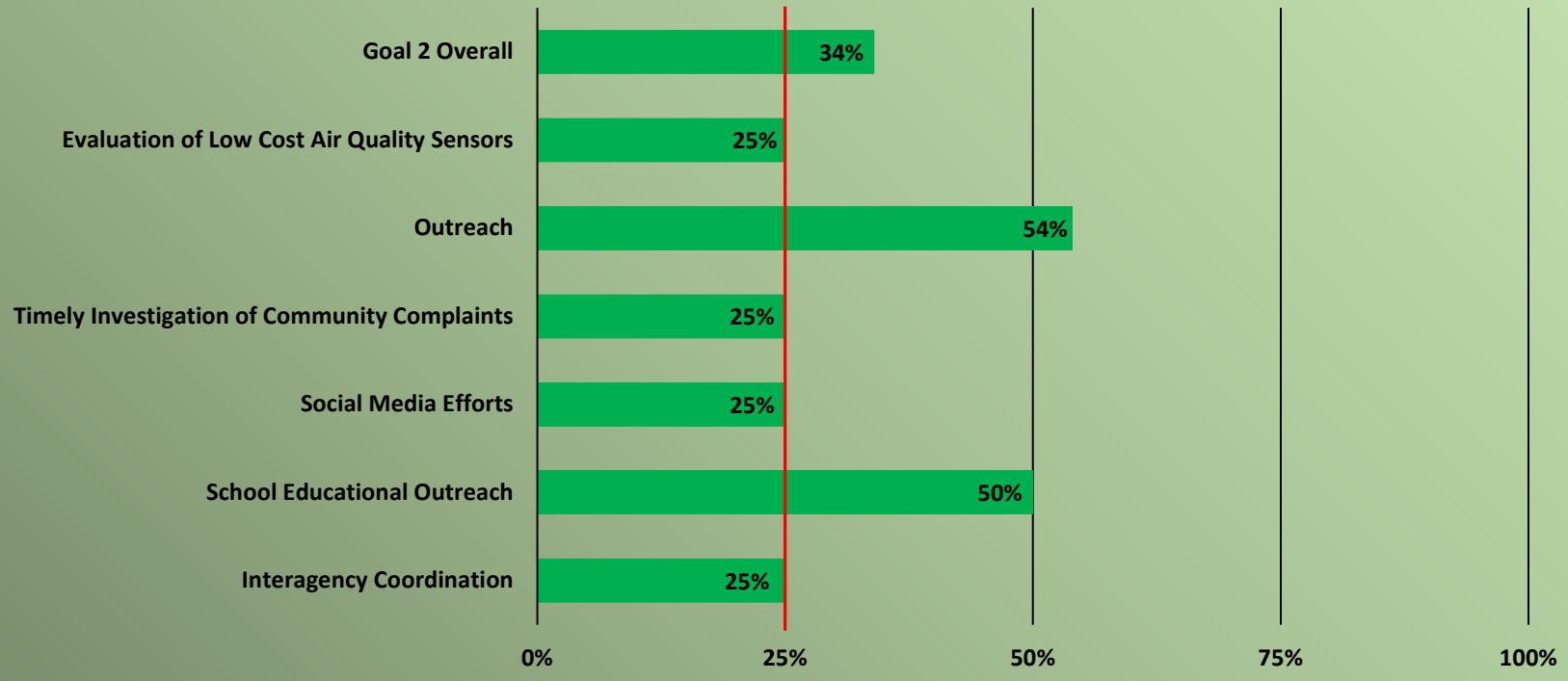
% of Completion	
18.75% +	
16.25% - 18.74%	
12.5%-16.24%	
0%-12.49%	

GOAL I. ACHIEVE CLEAN AIR STANDARDS FY 2025-26 – 1st Quarter



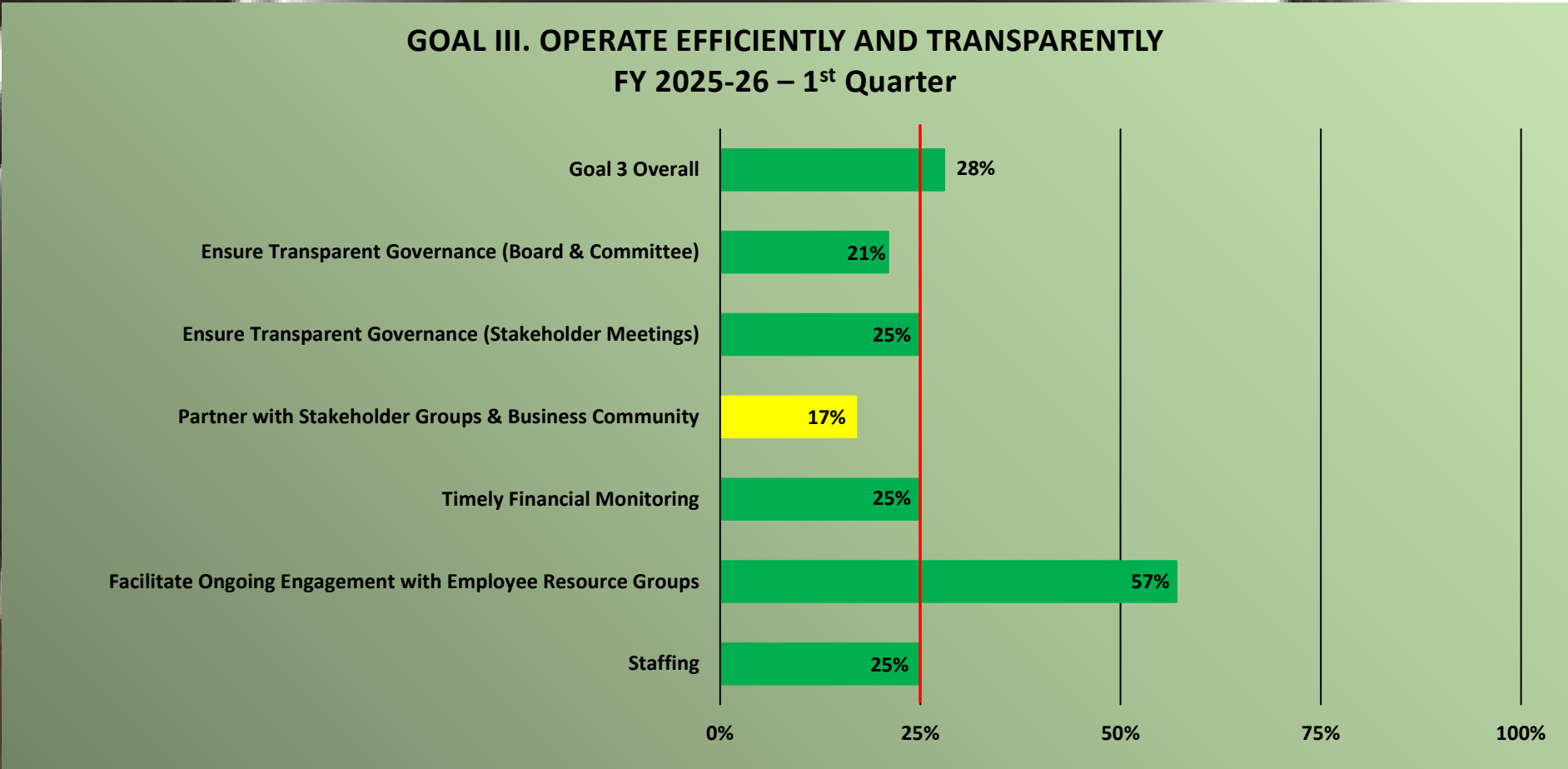
% of Completion	
18.75% +	■
16.25% - 18.74%	■
12.5%-16.24%	■
0%-12.49%	■

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES
FY 2025-26 – 1st Quarter



% of Completion	
18.75% +	Green
16.25% - 18.74%	Yellow
12.5%-16.24%	Orange
0%-12.49%	Red

**GOAL III. OPERATE EFFICIENTLY AND TRANSPARENTLY
FY 2025-26 – 1st Quarter**



**Goals & Priority Objectives
FY 2025-26
1st Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Development and Implementation of Air Quality Management Plans	PRDI	Adherence to development, adoption and implementation schedules for rules related to Air Quality Management Plans and timely development of plans.	Complete six rule adoptions and/or actions that result in achievements towards 2016 and 2022 AQMP's and 2024 PM plan emissions reductions.	Five rule adoptions and/or actions through Q1.	83%	In Q1, there were five rule amendment projects including Rules 462 - Organic Liquid Loading, 223 - Requirements for Confined Animal Facilities, 445 - Wood Burning Devices, 1133 Series on Composting Activities, and 1138 - Restaurant Operations.
2	Secure Incentive Funding for Emission Reductions	EO/LPAM/TAO/ PRDI	Maintain funding for pollution reduction projects.	Maintain funding received on or before FY 2025-26.	\$7,510,783 secured through Q1.	1%	1) South Coast AQMD recognized up to \$5,239,970 in FY 2024-25 Carl Moyer State Reserve funds into the Carl Moyer Program Fund (32) for eligible zero-emission off-road projects. To benefit: a) Commercial Electric Lawn and Garden Equipment Incentive and Exchange (eL&G) Program and b) Residential EV Charging Incentive Program. 2) South Coast AQMD recognized up to an additional \$2,270,813 from CARB into the General Fund for AB 617.

**Goals & Priority Objectives
FY 2025-26
1st Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
3	Implementation of Community Emissions Reduction Plans (CERPs) for Assembly Bill 617 (AB 617) Designated Communities	CEAP	Progress towards implementation of individual AB 617 communities Community Emissions Reduction Plans (CERPs).	<p>Four quarterly Community Steering Committee (CSC) meetings for each designated community.</p> <p>One Community Outreach Relations and Engagement event for designated communities.</p> <p>Progress and percentage completion of CERP action items for each designated community.</p> <p>Complete, release for CSC and public comment, and submit CARB Annual Progress Reports.</p> <p>Update the CERP implementation dashboards quarterly for the six AB 617 designated communities.</p>	Implementation of the Community Emissions Reduction Plan continues for the six communities.	58%	<p>Quarterly meetings for each of the six CSC communities: ELABHWC, SBM, WCWLBC, ECV, SELA, SLA</p> <p>Community Outreach Relations Engagement events: ECV Working Team Meetings (2), South LA Working Teams Meetings (3), 7/30/25 Onboarding Workshop</p> <p>CEAP led Goals and Priority Objectives for FY 25-26: ELABHWC (3), SBM (3), WCWLBC (3), ECV (9), SELA (2), SLA (6). The progress made implementing the annual goals for the 26 CERP objectives is 40%.</p> <p>Annual Progress Report: Released to CSC on August 15, 2025 with public comment ending on September 5, 2025.</p> <p>Dashboard: Updated each communities' Dashboard in August 2025 for progress as of June 30, 2025.</p>
4	Ensure Efficient Air Monitoring and Laboratory Operations	MAD	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	98% valid data points.	25%	Completed and submitted over 228,217 valid criteria pollutant data points for the first quarter of FY 2025-26 before the September 30, 2025 deadline. This represents 98% of the scheduled measurements from April 1 through June 30, 2025 and 98% completeness for all measurements submitted during the fiscal year.

**Goals & Priority Objectives
FY 2025-26
1st Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V inspections completed annually.	Complete 100% of Title V inspections. Based on overlapping reporting periods, Title V inspections will be conducted between January 1 and June 30. During FY Q1 and Q2, staff will plan, review records and data, and conduct preliminary field operations, but inspections will not be completed. Goal is to complete inspections of 40% of Title V facilities in Q3 and 60% in Q4.	Updated information for 100% of Title V facilities.	50%	Updated information for 100% of Title V facilities. Note: During the official EPA reporting period (10/1/24 through 9/30/25, 317 out of 317 (100%) Title V facilities were inspected.
6	Implement Permitting Enhancement Program (PEP)	E&P	Implement key actions in PEP and provide periodic updates to the Board	Semi-annual updates to the Board on key elements of PEP that include, but are not limited to: <ul style="list-style-type: none"> • Reduction in the permit backlog and permitting production rates; • Development of new paperless online permitting system; and • Enhancements to the Certified Permitting Professional (CPP) program. 	There was no update in Q1.	0%	No presentation was given in the first quarter. Staff presented the PEP update to the Board on October 3, 2025. Staff presented increased production in the Stationary Source Committee written reports. The CPP updates were presented to the Permit Streamlining Task Force in August 2025. Progress has been made with the new Permitting Workflow.

Goals & Priority Objectives
FY 2025-26
1st Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
7	Support Development of Cleaner Advanced Technology	TAO	Amount of clean technology projects funded.	Fund \$10 million of clean technology projects.	Clean technology projects of \$200,00 were committed through Q1.	2%	Clean technology Q1 funds of \$200,000 are committed to funding the Residential EV Charging Incentive Program. YTD clean technology funds of \$200,000 committed with total projects costs to exceed \$200,000.
8	Incentive Programs	TAO	Timely implementation of grant awards.	Initiate implementation within six months of grant award.	Implementation initiated for two grants in Q1.	25%	\$1.7M in Carl Moyer and CAP Program funds have been allocated and contracted to Infrastructure Projects. \$2.9M in Carl Moyer State Reserve funds have been allocated and encumbered under contracts to support zero-emission off-road projects.
9	Conduct the Multiple Air Toxics Exposure Study VI (MATES VI)	PRDI/MAD	Progress towards implementation of the MATES VI program.	Begin monitoring air toxics and other pollutants at ten fixed sites for MATES VI, commence monitoring to evaluate background ethylene oxide levels, develop public outreach plan for releasing MATES data and present update to Mobile Source Committee.	# of monitoring sites: 10 Monitoring to evaluate background ethylene oxide levels has commenced.	67%	Air samplers and monitors were deployed and sample collection and air monitoring began at all ten fixed sites in June 2025 and are ongoing. Deployed real-time ethylene oxide monitors in three background fixed sites (Rubidoux, Santa Barbara, and at Mt. Wilson) to evaluate background levels of ethylene oxide. Measurements began at all three sites in July 2025 and are ongoing. Public outreach planning is expected to continue for at least one full year with tentative completion in July 2026, after which MATES data can be released and an update to be give to Mobile Source Committee.

**Goals & Priority Objectives
FY 2025-26
1st Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low Cost Air Quality Sensors	MAD	Evaluation and posting of results of low cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	Completed evaluation and posting of results of 5 out of 5 sensors.	25%	AQ-SPEC has evaluated 287 sensors since its inception and 100% of the field and laboratory performance evaluation reports are posted online. AQ-SPEC is actively looking in the US and international markets for commercially available sensors to test.
2	Outreach	LPAM/CEAP	Number of community outreach events conducted in each County and effective information distribution for South Coast AQMD programs.	Conduct/participate in four community outreach events, including one in each County. Conduct six in-person community engagement events such as Critical Community Conversations for Purposeful Outreach (C3PO) and listening sessions.	Three community events and two in-person community engagement events were conducted through Q1.	54%	Sponsored and hosted a booth at the 2025 Health Desert, Healthy You Environmental Health Summit in Coachella Valley, attended by 200+ participants. Also participated in the Ken Grody Ford Fleet Solutions Expo in Orange County, and the Rialto Pollution Prevention Fair, attended by 1,500+ and 2000+ participants, respectively. Two C3PO events were hosted by CEAP staff on 8/27/25 and 9/24/25.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation by close of business on the next business day, thereby allowing for flexibility to prioritize high priority incidents.	Contact 100% of complainants by the close of business on the next business day.	99% complainants contacted by the close of business on the next business day.	25%	Complaint investigations were initiated by the end of the next business day for 2,061 out of 2,081 complaints in Q1.

**Goals & Priority Objectives
FY 2025-26
1st Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Social Media Efforts	LPAM	Increase in audience engagement through impressions (views) of shared information via outreach for South Coast AQMD events, programs and major incidents across X, Facebook, Instagram and LinkedIn social channels.	Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 4,000 LinkedIn impressions / 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 X impressions on posts.	Total Impressions: LinkedIn: 106,460 Instagram: 167,367 Facebook: 78,219 X: 233,528	25%	Highlights include Fireworks, Windblown Dust, Wildfire Smoke and Ozone advisories. Live streams included Governing Board & AB 617 meetings. The Air Quality Forecast post on 8/7/25 got ~15,522 X impressions with shares by LA County Fire, National Weather Service and Southern California 511 (@Go511).
5	School Educational Outreach	LPAM	Promote use of WHAM and CAPES curriculum to schools, youth groups, and other organizations throughout the four counties. Hold annual Earth Day webinars.	Outreach to 100 K-12 schools, youth groups, and/or other organizations in all four counties to provide WHAM and CAPES curriculum. Host one Earth Day webinar for elementary schools and one for middle and high schools, featuring WHAM and CAPES curriculum.	Outreach to 6,586 schools, youth groups, and/or other organizations through Q1.	50%	Outreach is being conducted for CAPES and WHAM for the 2025-26 school year with more than 6,000 schools, youth groups, and other organizations and completed 115 implementations.
6	Interagency Coordination	C&E	Number of meetings with local, state, and/or federal agency partners to collaborate on investigations and other enforcement matters.	Conduct/participate in at least one interagency coordination meeting per quarter. Continue efforts to improve information sharing and conduct joint investigations with other governmental agencies, as well as to streamline referral procedures.	Conducted/participated in six interagency coordination meetings.	25%	In addition to more than 20 regularly-scheduled interagency meetings on a variety of topics, participated in six meetings with local, state, and/or federal agency partners to collaborate on investigations and other enforcement matters.

**Goals & Priority Objectives
FY 2025-26
1st Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance (Board & Committee)	GB	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	85% were submitted on time through Q1.	21%	In Q1, 11 of 13 Committee and Board meeting agendas were provided seven days before the meeting. Two meetings did not meet the goal. YTD, 11 of 13 Committee and Board meeting agendas were provided seven days before the meeting.
2	Ensure Transparent Governance (Stakeholder Meetings)	All	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting.	100% were submitted on time through Q1.	25%	13 out of the 13 working group meetings reached the performance measurement through Q1.
3	Partner with Stakeholder Groups & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and public meetings with permitting stakeholders.	Conduct six total public meetings with the Permit Streamlining Task Force subcommittee and/or with permitting stakeholders.	Conducted one meetings through Q1.	17%	A Permit Streamlining Task Force Subcommittee Meeting was held on August 13, 2025. Two meetings are scheduled for Second Quarter - BACT SRC on October 15, 2025 and a Permitting Working Group on November 18, 2025.

**Goals & Priority Objectives
FY 2025-26
1st Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Governing Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July.	YTD # of Reports Submitted within Six Days: 1	25%	Q1 report was submitted within six working days of the end of the quarter.
5	Facilitate Ongoing Engagement with Employee Resource Groups (ERG)	CEAP	Facilitation of monthly ERG Meetings.	Nine ERG meetings and one annual all ERG meeting.	YTD# of monthly ERG Meetings – 9	57%	ERG Meetings: Halos (2), Allies/Advocates (2), Veterans (1), BEROCC (1), API+ (1), LGBTQIA+ (1), Persian (1) Held one All ERG meeting in August 2025.
6	Staffing	AHR	Fill positions to reduce the vacancy.	Initiate the recruitment process such that if all positions were filled, the vacancy rate would be 13 percent.	Initiated the recruitment process for 29 vacant positions.	25%	New budgeted positions are being approved for recruitment, with selection anticipated in Q3. This takes into account the reduced recruitment activity during Q2, due to the holiday season.