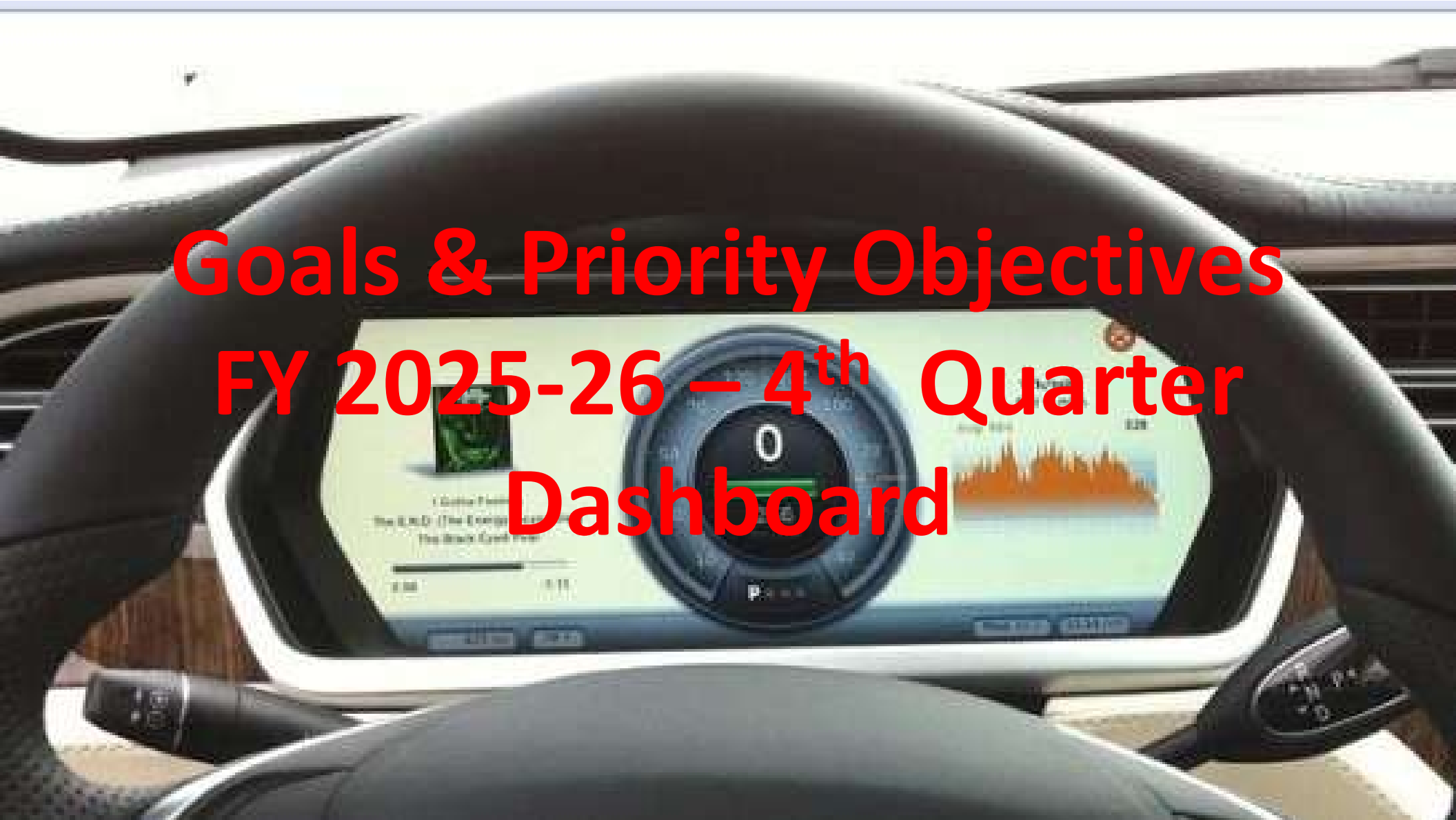
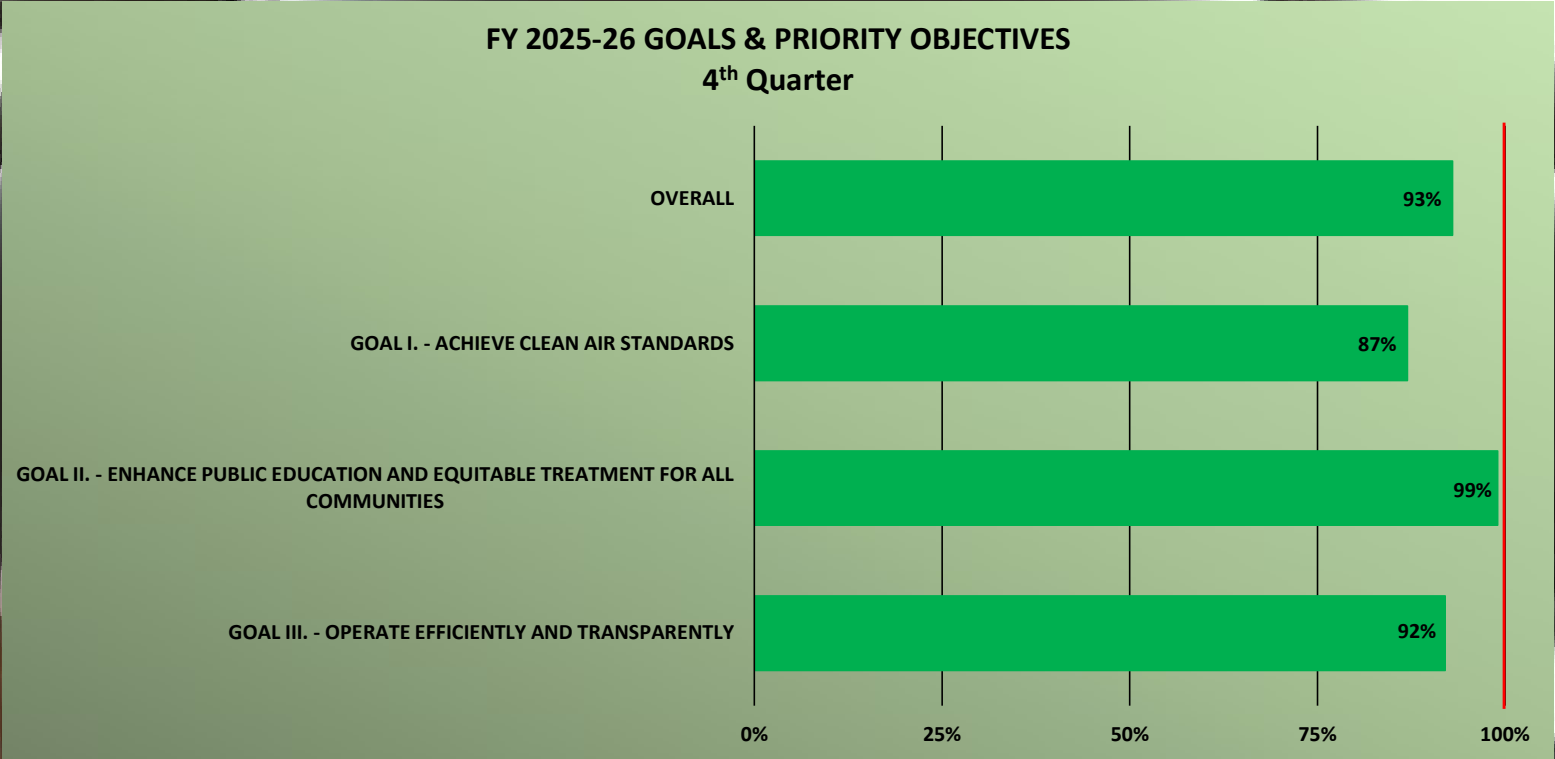


Goals & Priority Objectives FY 2025-26 – 4th Quarter Dashboard

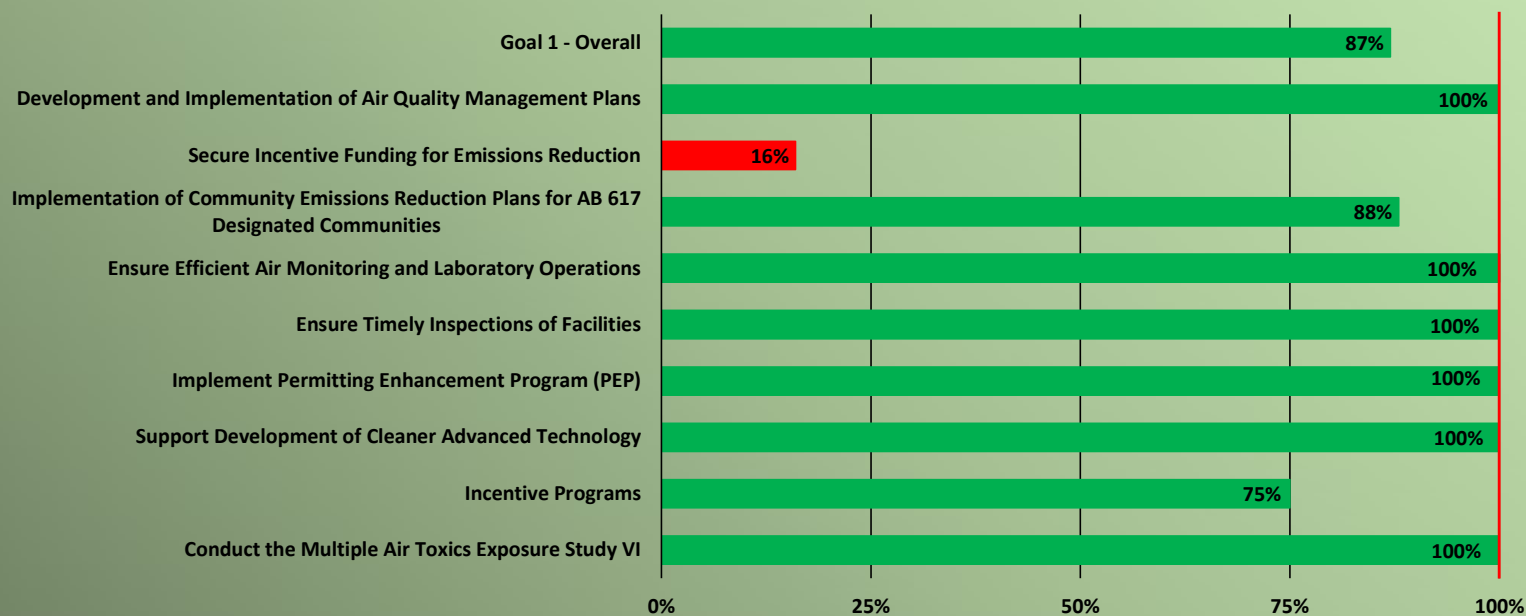


% of Completion	
75% +	
65% - 74.9%	
50%-64.9%	
0%-49.9%	

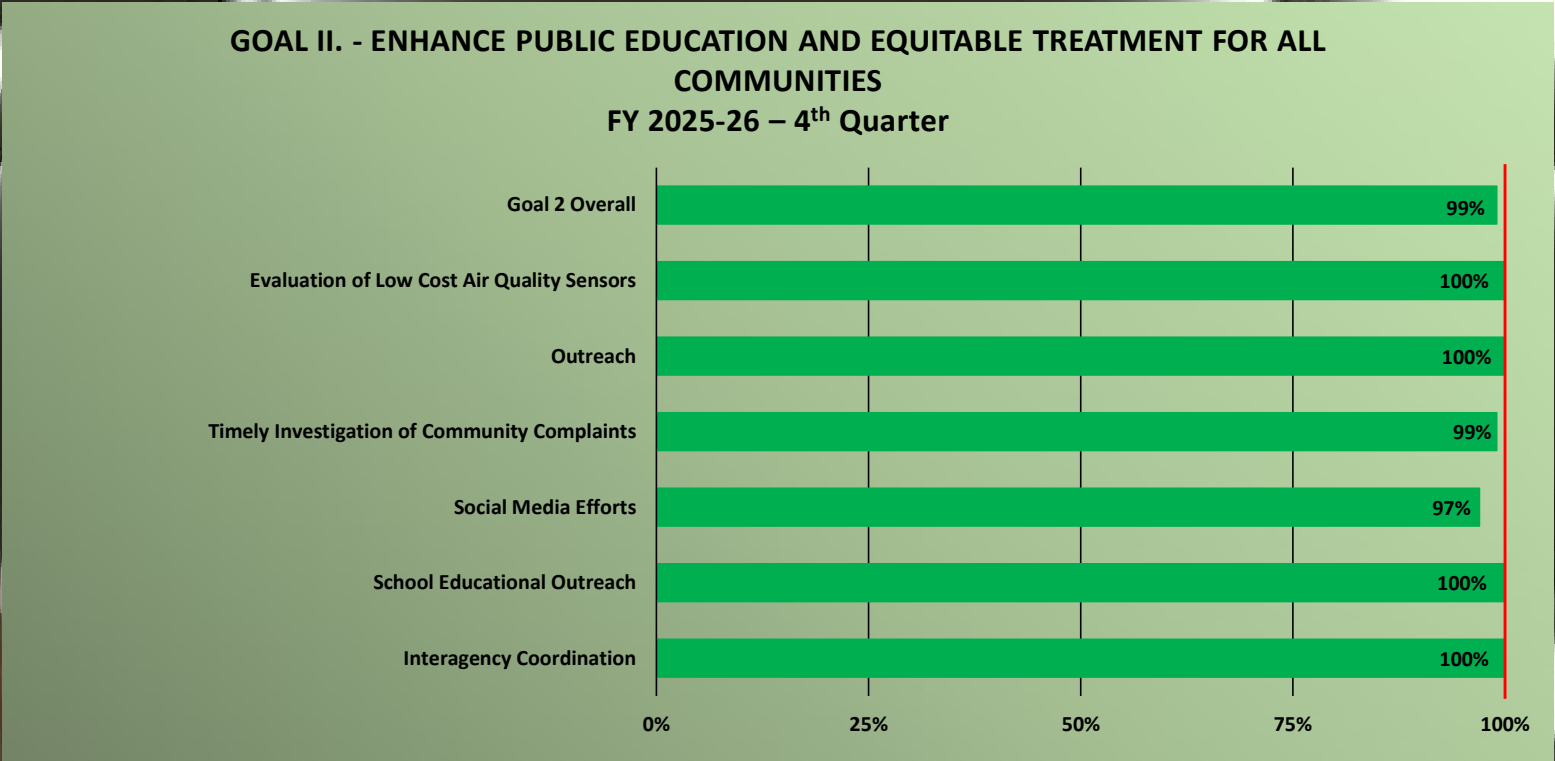


% of Completion	
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65% - 74.9%	Yellow
50%-64.9%	Orange
0%-49.9%	Red

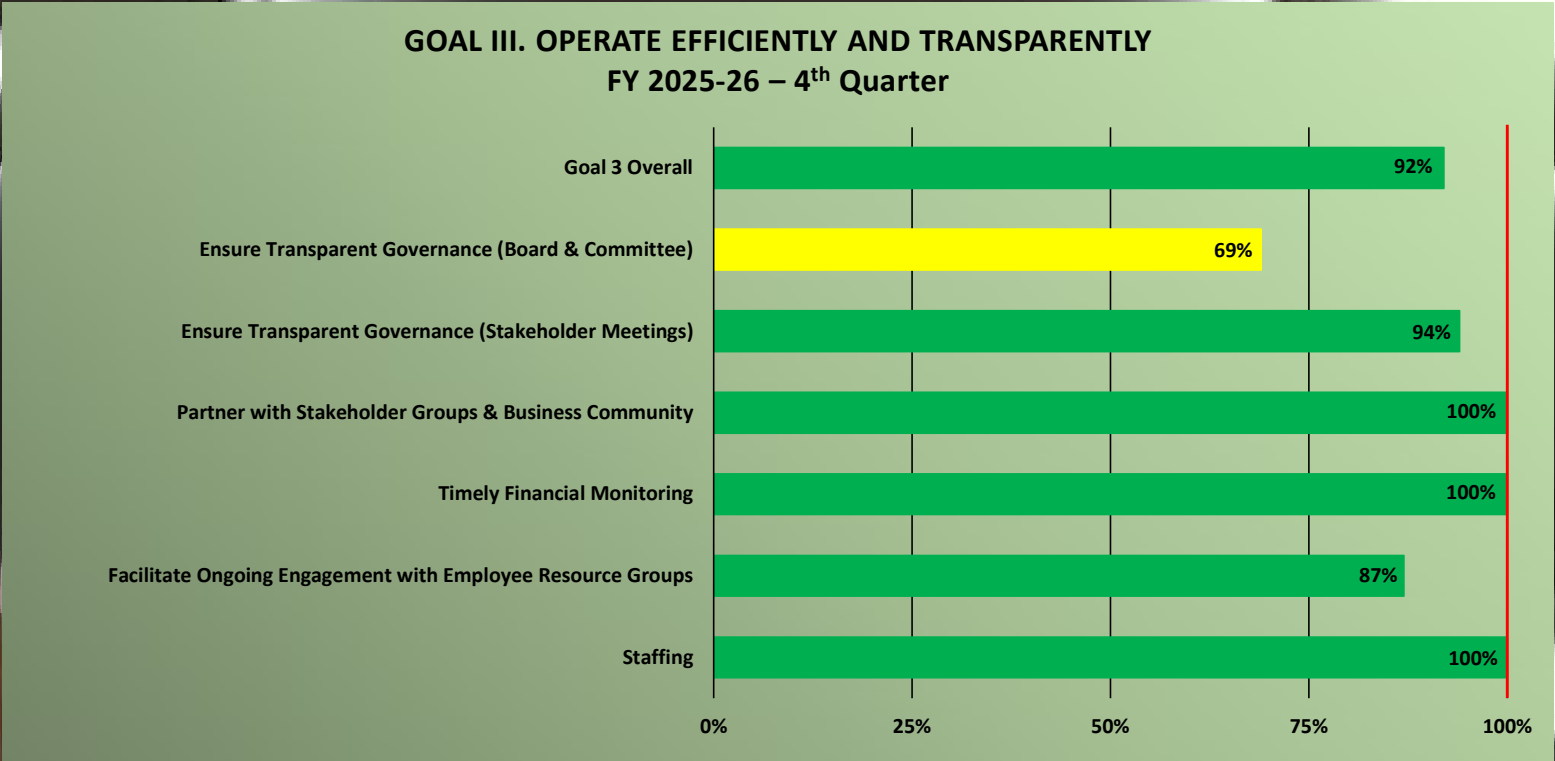
GOAL I. ACHIEVE CLEAN AIR STANDARDS FY 2025-26 – 4th Quarter



% of Completion	
75% +	
65% - 74.9%	
50%-64.9%	
0%-49.9%	



% of Completion	
75% +	Green
65% - 74.9%	Yellow
50%-64.9%	Orange
0%-49.9%	Red



**Goals & Priority Objectives
FY 2025-26
4th Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Development and Implementation of Air Quality Management Plans	PRDI	Adherence to development, adoption and implementation schedules for rules related to Air Quality Management Plans and timely development of plans.	Complete six rule adoptions and/or actions that result in achievements towards 2016 and 2022 AQMP's and 2024 PM plan emissions reductions.	17 rule adoptions and/or actions through Q4.	100%	In Q4, there were six rule amendment efforts and one rule adoption – Rules 1124 (Aerospace Coatings), 1144 (Lubricants), Reg III (Fees), 444.1 series (Air Curtain Incinerators), 1136 (Wood Product Coatings) and 2011/2012/2015 (RECLAIM).
2	Secure Incentive Funding for Emission Reductions	EO/LPAM/TAO/ PRDI	Maintain funding for pollution reduction projects.	Maintain funding received on or before FY 2025-26.	\$93,772,485 secured through Q4.	16%	South Coast AQMD recognized the following: 1) \$47,196,730 of the FY 2025-26 Year 28 Carl Moyer into the Carl Moyer Program Fund (32) for eligible zero-emission and low-emission projects; 2) \$6,225,395 for CHIRP into the Carl Moyer Program Fund (32) to replace or retrofit diesel backup generators with zero- or low-emissions equipment; 3) Up to \$35,110,390 from CARB into the GHG Reduction Projects Special Revenue Fund (67) to deploy zero emission municipal vehicles and equipment. 4) \$5,239,970 in Carl Moyer State Reserve funds into the Carl Moyer Program Fund for eligible zero-emission and low-emission projects.

**Goals & Priority Objectives
FY 2025-26
4th Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
3	Implementation of Community Emissions Reduction Plans (CERPs) for Assembly Bill 617 (AB 617) Designated Communities	CEAP	Progress towards implementation of individual AB 617 communities Community Emissions Reduction Plans (CERPs).	Four quarterly Community Steering Committee (CSC) meetings for each designated community. One Community Outreach Relations and Engagement event for designated communities. Progress and percentage completion of CERP action items for each designated community. Complete, release for CSC and public comment, and submit CARB Annual Progress Reports. Update the CERP implementation dashboards quarterly for the six AB 617 designated communities.	Implementation of the Community Emissions Reduction Plan continues for the six communities.	88%	Quarterly meetings for each of the six CSC communities: ELABHWC, SBM, WCWLBC, ECV, SELA, SLA – 7 (25 meetings YTD). Community Outreach Relations Engagement events - 16 (32 events YTD). CEAP led Goals and Priority Objectives for FY 25-26: ELABHWC (3), SBM (3), WCWLBC (3), ECV (9), SELA (2), SLA (6). The progress made in implementing the annual goals for the 26 CERP objectives is 89%. Annual Progress Report: Released to CSC on August 15, 2025 with public comment ending on September 5, 2025. Dashboard: Updated each communities' Dashboard in August 2025 for progress as of June 30, 2025. Additional updates reflecting progress through March 12, 2026 were made on March 31, 2026.
4	Ensure Efficient Air Monitoring and Laboratory Operations	MAD	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	97% valid data points.	100%	Completed and submitted over 199,633 valid criteria pollutant data points for the fourth quarter of FY 2025-26 before the June 30, 2026 deadline. This represents 97% of the scheduled measurements from January 1, 2026 through March 31, 2026 and 97% completeness for all measurements submitted during the fiscal year.

**Goals & Priority Objectives
FY 2025-26
4th Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V inspections completed annually.	Complete 100% of Title V inspections. Based on overlapping reporting periods, Title V inspections will be conducted between January 1 and June 30. During FY Q1 and Q2, staff will plan, review records and data, and conduct preliminary field operations, but inspections will not be completed. Goal is to complete inspections of 40% of Title V facilities in Q3 and 60% in Q4.	Updated information for 100% of Title V facilities.	100%	During Q1 and Q2, information was updated for 100% of Title V facilities. Inspected 77% (238/310) of Title V facilities in the fourth quarter of FY 2025-26. With the 72 Title V inspections completed in the third quarter, 100% of Title V facilities were inspected in FY 2025-26. Note: During the official EPA reporting period (10/1/24 through 9/30/25), 317 out of 317 (100%) Title V facilities were inspected.
6	Implement Permitting Enhancement Program (PEP)	E&P	Implement key actions in PEP and provide periodic updates to the Board	Semi-annual updates to the Board on key elements of PEP that include, but are not limited to: - Reduction in the permit backlog and permitting production rates; - Development of new paperless online permitting system; and - Enhancements to the Certified Permitting Professional (CPP) program.	There was one update in Q4.	100%	First PEP Update was presented to the Board on 10/03/2025. Second PEP Update was presented to the Board on 05/01/2026.

**Goals & Priority Objectives
FY 2025-26
4th Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
7	Support Development of Cleaner Advanced Technology	TAO	Amount of clean technology projects funded.	Fund \$10 million of clean technology projects.	Clean technology projects of \$48,294,754 were committed through Q4.	100%	Clean technology Q4 funds of \$45,139,749 are committed to develop hybrid natural gas refuse truck; assess emissions of hydrogen ICE; deploy zero-emission municipal vehicles in the South Coast AQMD region; and develop repowered Class 6/7 battery electric trucks for refrigeration and utility application. YTD clean technology funds of \$48,294,754 are committed, with total project costs of \$105,828,625.
8	Incentive Programs	TAO	Timely implementation of grant awards.	Initiate implementation within six months of grant award.	Implementation was initiated for a grant received within six months of grant award.	75%	Carl Moyer Program Grant Awards were announced, and the contract process has begun for Carl Moyer Year 28 (FY 2025-26) for the total program amount of \$41,297,139.
9	Conduct the Multiple Air Toxics Exposure Study VI (MATES VI)	PRDI/MAD	Progress towards implementation of the MATES VI program.	Begin monitoring air toxics and other pollutants at ten fixed sites for MATES VI, commence monitoring to evaluate background ethylene oxide levels, develop public outreach plan for releasing MATES data and present update to Mobile Source Committee.	# of monitoring sites: 10 Ongoing monitoring of air toxics and other pollutants. Public outreach plan has been developed.	100%	Air samplers and monitors were deployed, and sample collection and air monitoring began at all ten fixed sites in June 2025. Sample collection and air monitoring continued for a full year and concluded by June 30, 2026. Deployed real-time ethylene oxide monitors in three background fixed sites (Rubidoux, Santa Barbara, and at Mt. Wilson) to evaluate background levels of ethylene oxide. Measurements began at all three sites in July 2025 and will conclude in July 2026. With the conclusion of the monitoring campaign, the data will be analyzed and released, and an update will be given to Mobile Source Committee. Public outreach plan has been developed.

**Goals & Priority Objectives
FY 2025-26
4th Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low Cost Air Quality Sensors	MAD	Evaluation and posting of results of low cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	Completed evaluation and posting of results of 24 out of 24 sensors.	100%	AQ-SPEC evaluated 306 sensors since its inception and 100% of the completed field and laboratory performance evaluation reports are posted online. AQ-SPEC is actively looking in the US and international markets for commercially available sensors to test.
2	Outreach	LPAM/CEAP	Number of community outreach events conducted in each County and effective information distribution for South Coast AQMD programs.	Conduct/participate in four community outreach events, including one in each County. Conduct six in-person community engagement events such as Critical Community Conversations for Purposeful Outreach (C3PO) and listening sessions.	Fourteen community events and six in-person community engagement events were conducted through Q4.	100%	In Q4, the agency the agency hosted a resource table at the Buena Park Spring Sustainability Fair with over 1,000 attendees; 2026 Children's Water Education Festival with over 900 attendees; the Coalition for Clean Air's Clean Solutions Summit with over 200 participants in San Pedro; the 2026 Leaders in Energy Summit with over 300 participants in San Bernardino County; and the Western Riverside Council of Governments' 3rd Annual General Assembly with over 300 participants. One Community Engagement Event: Young Leaders Advisory Council C3PO Event was hosted in April 2026.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation by close of business on the next business day, thereby allowing for flexibility to prioritize high priority incidents.	Contact 100% of complainants by the close of business on the next business day.	99% complainants contacted by the close of business on the next business day.	99%	Complaint investigations were initiated by the end of the next business day for 5,240 out of 5,319 complaints in Q4.

**Goals & Priority Objectives
FY 2025-26
4th Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Social Media Efforts	LPAM	Increase in audience engagement through impressions (views) of shared information via outreach for South Coast AQMD events, programs and major incidents across X, Facebook, Instagram and LinkedIn social channels.	Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 4,000 LinkedIn impressions / 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 X impressions on posts.	Total Impressions: LinkedIn: 303,100 Instagram: 888,955 Facebook: 487,468 X: 504,943	97%	Q4 highlights include timely advisory coverage, including the Palos Fire incident (Particle Pollution Advisory), Coachella Valley Windblown Dust Advisories and Smoke Advisories from the Shore, Mateo, Verona, Bain, Sandy, and Santa Rosa Fires. Top-performing Q4 posts include Palos Fire Particle Pollution Advisories (113,000+ Instagram views). Additional Q4 live streams included GB meetings and AB 617 Community Steering Committee meetings.
5	School Educational Outreach	LPAM	Promote use of WHAM and CAPES curriculum to schools, youth groups, and other organizations throughout the four counties. Hold annual Earth Day webinars.	Outreach to 100 K-12 schools, youth groups, and/or other organizations in all four counties to provide WHAM and CAPES curriculum. Host one Earth Day webinar for elementary schools and one for middle and high schools, featuring WHAM and CAPES curriculum.	Outreach to 9,898 schools, youth groups, and/or other organizations through Q4.	100%	Outreach for CAPES and WHAM continued for the 2025-2026 school year, with more than 9,800 schools, youth groups, and other organizations. 249 implementations have been completed. The Earth Day webinars were completed on April 22, 2026.
6	Interagency Coordination	C&E	Number of meetings with local, state, and/or federal agency partners to collaborate on investigations and other enforcement matters.	Conduct/participate in at least one interagency coordination meeting per quarter. Continue efforts to improve information sharing and conduct joint investigations with other governmental agencies, as well as to streamline referral procedures.	Conducted/participated in 23 interagency coordination meetings.	100%	In addition to more than 20 regularly scheduled interagency meetings on a variety of topics, participated in 23 meetings with local, state, and/or federal agency partners to collaborate on investigations and other enforcement matters.

**Goals & Priority Objectives
FY 2025-26
4th Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance (Board & Committee)	GB	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	69% were submitted on time through Q4.	69%	In Q4, 12 of 19 Committee and Board meeting agendas were provided seven days before the meeting. YTD, 45 of 65 Committee and Board meeting agendas were provided seven days before the meeting.
2	Ensure Transparent Governance (Stakeholder Meetings)	All	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting.	94% were submitted on time through Q4.	94%	62 out of the 66 working group meetings reached the performance measurement through Q4.
3	Partner with Stakeholder Groups & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and public meetings with permitting stakeholders.	Conduct six total public meetings with the Permit Streamlining Task Force subcommittee and/or with permitting stakeholders.	Conducted six meetings through Q4.	100%	Q1: Permit Streamlining Task Force Subcommittee (PSTF) Meeting was held on 08/13/25. Q2: BACT SRC was held on 10/15/25, Permitting Working Group (PWG) on 11/18/25 and PSTF on 12/10/25. Q3: No meetings. Q4: BACT SRC was held on 05/28/26, PSTF was held on 06/10/26.

**Goals & Priority Objectives
FY 2025-26
4th Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Governing Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July.	YTD # of Reports Submitted within Six Days: 4	100%	Q4 report was submitted within six working days of the end of July.
5	Facilitate Ongoing Engagement with Employee Resource Groups (ERG)	CEAP	Facilitation of monthly ERG Meetings.	Nine ERG meetings and one annual all ERG meeting.	YTD # of monthly ERG meetings – 47 YTD # of All ERG meetings – 4	87%	In Q4, ERG meetings (7) included Halos (2), Allies/Advocates (1), Veterans (1), API+ (1), LGBTQIA+ (1), Persian (1). One All ERG meeting was held in Q4.
6	Staffing	AHR	Fill positions to reduce the vacancy.	Initiate the recruitment process such that if all positions were filled, the vacancy rate would be 13 percent.	Initiated the recruitment process for 47 vacant positions.	100%	Recruitment activities in progress would achieve a vacancy rate below the budgeted threshold.