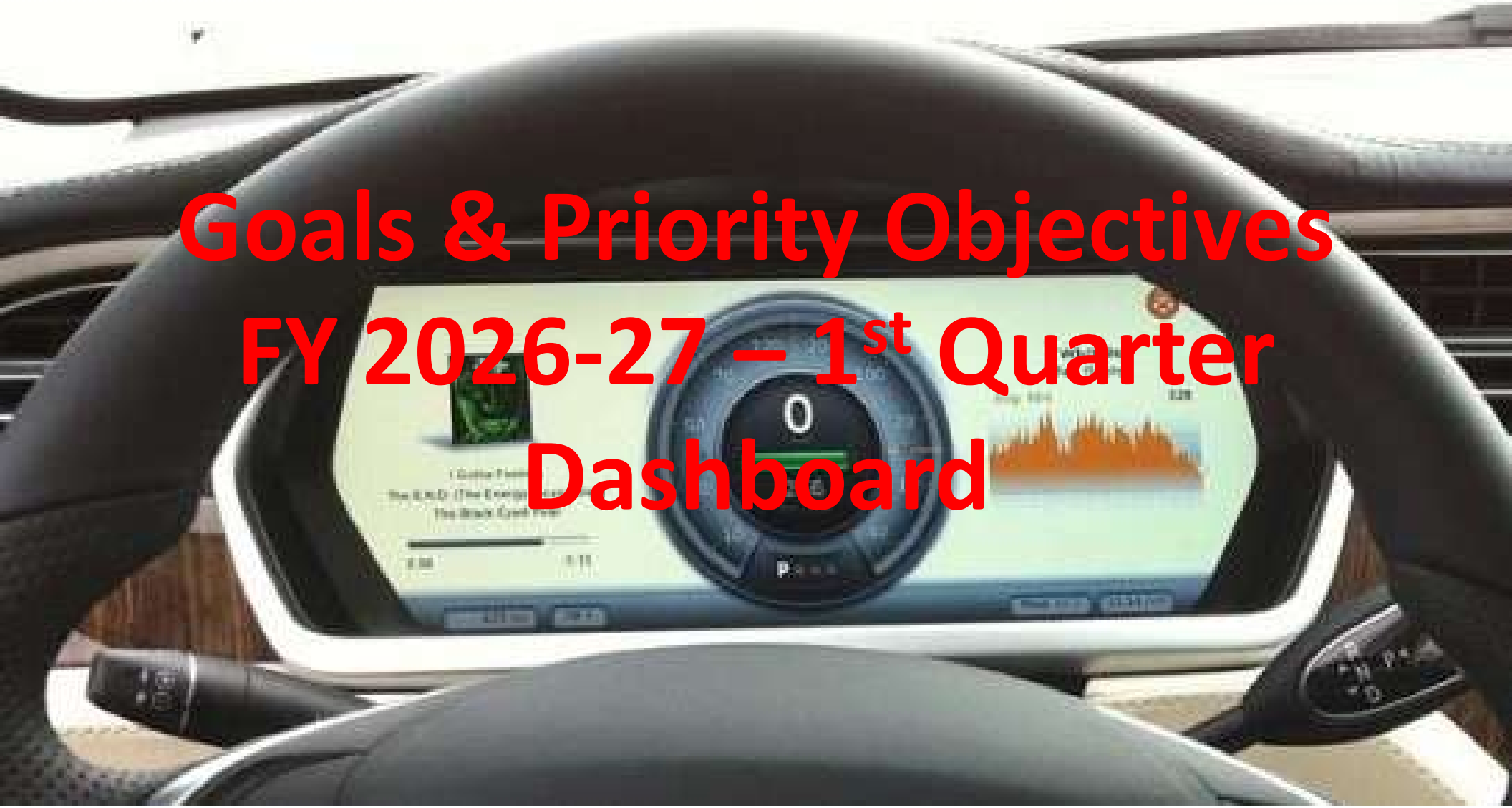
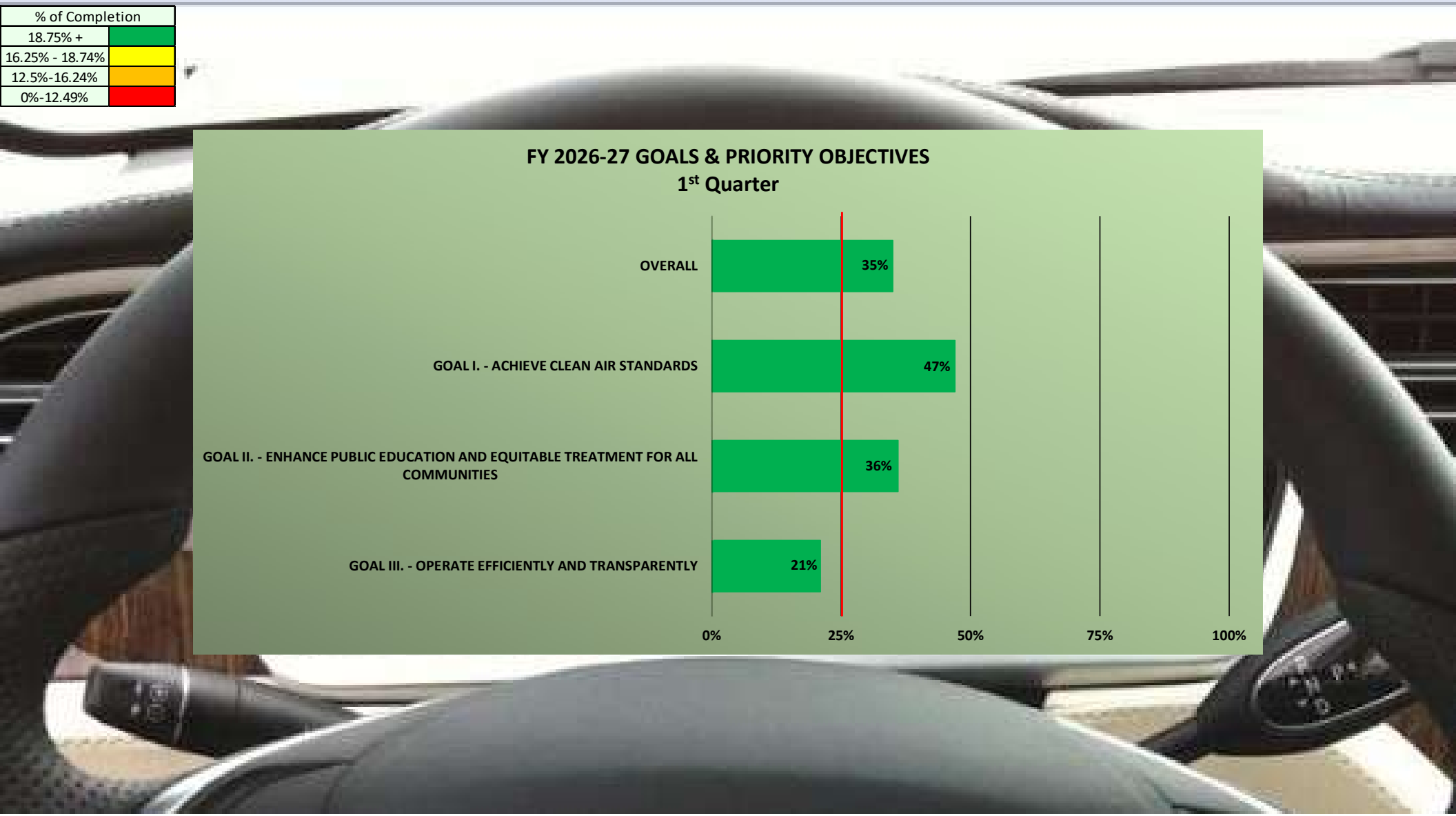


# Goals & Priority Objectives FY 2026-27 – 1st Quarter Dashboard

| % of Completion | |
|---|---|
| 18.75% + | |
| 16.25% - 18.74% | |
| 12.5%-16.24% | |
| 0%-12.49% | |



| % of Completion | |
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| 18.75% + | |
| 16.25% - 18.74% | |
| 12.5%-16.24% | |
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| % of Completion | |
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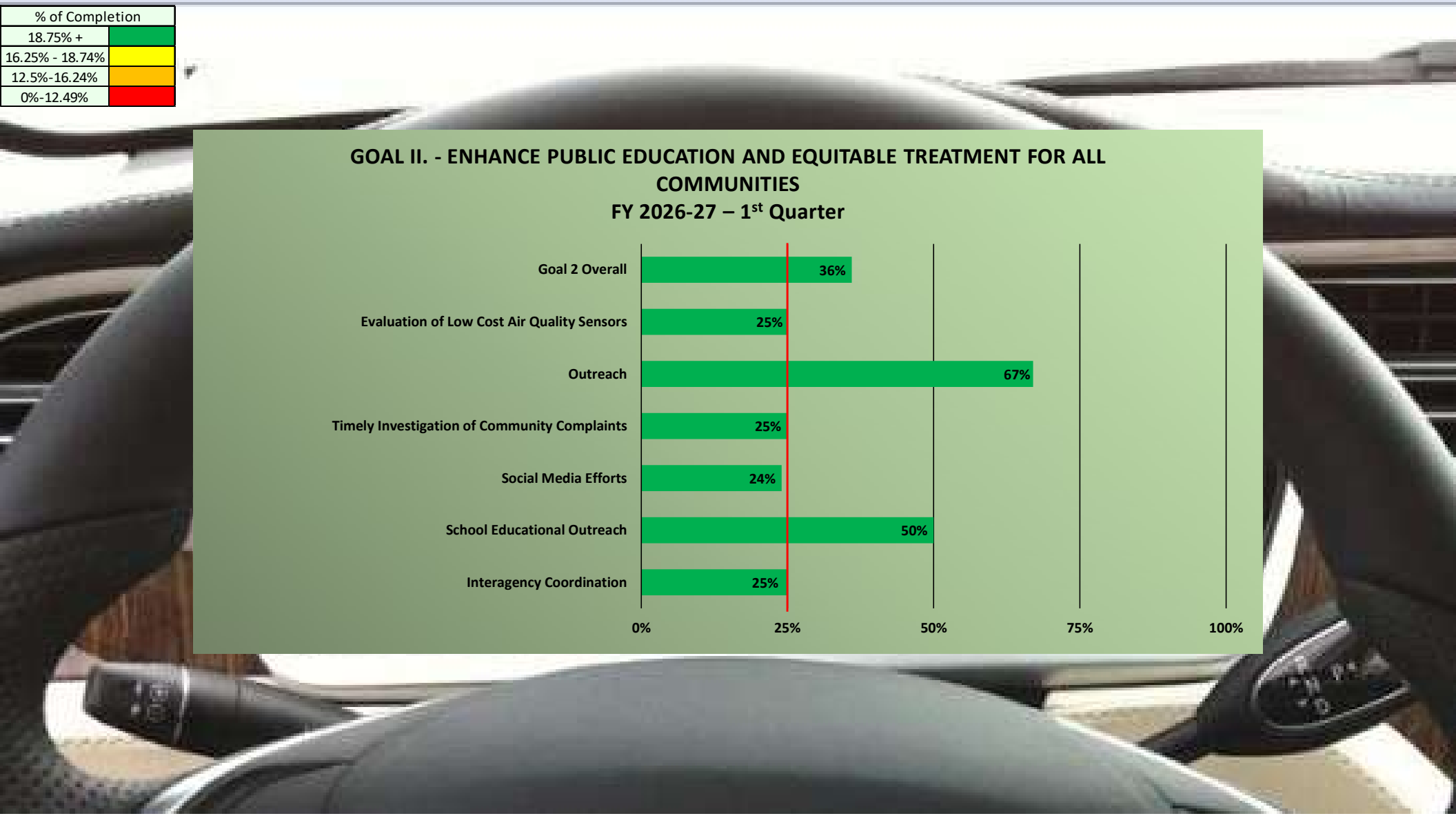

| % of Completion | |
|---|---|
| 18.75% + | |
| 16.25% - 18.74% | |
| 12.5%-16.24% | |
| 0%-12.49% | |



# Goals & Priority Objectives
# FY 2026-27
# 1st Quarter Report

**GOAL I. ACHIEVE CLEAN AIR STANDARDS**

| Priority Objective | | Responsible Department | Performance Indicator | Performance Measurement | Year-to-Date Actual Performance | Y-T-D % Complete | Narrative of Actual Performance |
|---|---|---|---|---|---|---|---|
| 1 | Address Air Quality Through Development and Implementation of Air Quality Management Plans and Toxic Rules | PRDI | Develop and adopt plan updates and rules related to Air Quality Management Plans and air toxics. | Complete six rule adoptions and/or actions that result in achievements towards 2016 and 2022 AQMP's and 2024 PM plan emissions reductions and air toxic impacts. | Four rule adoptions and/or actions through Q1. | 67% | In Q1, there were four rule amendments - Rules 461 (Gasoline Storage and Dispensing), Rule 1157 (PM10 Emission Reductions from Aggregate and Related Operations), Rule 1302 (Definitions), and 1401 (NSR for Toxic Air Contaminants). |
| 2 | Secure Incentive Funding for Emission Reductions | EO/LPAM/TAO/ PRDI | Maintain funding for pollution reduction projects. | Maintain funding received on or before FY 2026-27. | $33,100,000 secured through Q1. | 35% | STATE: South Coast AQMD recognized/received $17.9 million in funds from the Enhanced Fleet Modernization Program (EFMP) and Clean Cars 4 All (CC4A), branded as Replace Your Ride (RYR) in the South Coast Air Basin, to continue implementation of RYR. South Coast AQMD also recognized/received $5.2 million from the Carl Moyer State Reserve Program Year 28 for the RYR program or other Moyer-eligible zero-emission projects.<br><br>FEDERAL: Recognized up to $10,000,000 for INVEST CLEAN upon receipt from the Ports of Los Angeles and Long Beach to support the implementation of a Battery Electric Freight Vehicle Deployment Incentive Program and a Charging Infrastructure Deployment Incentive Program. |

# Goals & Priority Objectives
# FY 2026-27
# 1st Quarter Report

**GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)**

| Priority Objective | | Responsible Department | Performance Indicator | Performance Measurement | Year-to-Date Actual Performance | Y-T-D % Complete | Narrative of Actual Performance |
|---|---|---|---|---|---|---|---|
| 3 | Implementation of Community Emissions Reduction Plans (CERPs) for Assembly Bill 617 (AB 617) Designated Communities and Workplan for Consistently Nominated Communities | CEAP | Progress towards implementation of individual AB 617 designated communities and Community Emissions Reduction Plans and the engagement of Consistently Nominated Communities to begin identifying air quality concerns and ways to address those concerns. | — Four quarterly Community Steering Committee (CSC) meetings for each designated community that is actively implementing Community Emissions Reductions Plans (CERPs).<br>— One Community Outreach Relations and Engagement event for designated communities.<br>— Progress and percentage completion of CERP action items for each designated community that is actively implementing CERPS.<br>— Complete, release for CSC and public comment, and submit CARB Annual Progress Reports for each designated community that is actively implementing CERPs.<br>— Update the CERP implementation dashboards quarterly for each AB 617 designated community that is actively implementing CERPs.<br>— Four Community Outreach Relations and Engagement events for Consistently Nominated Communities. | Implementation of the Community Emissions Reduction Plan continues for the six Designated communities, along with implementation of the Workplan for Consistently Nominated Communities. | 57% | Quarterly CSC meetings: Four meetings held YTD (ELABHWC, ECV, SELA, SLA).<br><br>Community Outreach and Engagement (46):<br>Six APR Community Check-ins and 40 ELABHWC outreach events in response to the Lineage Warehouse Fire.<br><br>CEAP-led Goals and Priority Objectives for FY 26-27:<br>ELABHWC (3), SBM (1), WCWLB (3), ECV (7), SELA (3), SLA (6).<br>The progress made implementing 23 CERP objectives: 23%.<br><br>Annual Progress Report: Released to CSC on September 11, 2026; public comment period ended September 27, 2026. Submitted to CARB on October 1, 2026.<br><br>Dashboard: Updated each community's Dashboard as of August 31, 2026.<br><br>CNC events (3): Paramount, City Council meeting with air monitoring update, and Paramount PACT community event. |
| 4 | Ensure Efficient Air Monitoring and Laboratory Operations | MAD | Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline. | Achieve acceptable valid data completion submitted to U.S. EPA before deadline. | 96% valid data points. | 25% | Completed and submitted 199,879 valid criteria pollutant data points for the first quarter of FY 2026-27. This represents 96% of the scheduled measurements from April 1, 2026 through June 30, 2026, and 96% completeness for all measurements submitted during the fiscal year. |

## Goals & Priority Objectives
## FY 2026-27
## 1st Quarter Report

**GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)**

| Priority Objective | | Responsible Department | Performance Indicator | Performance Measurement | Year-to-Date Actual Performance | Y-T-D % Complete | Narrative of Actual Performance |
|---|---|---|---|---|---|---|---|
| 5 | Ensure Timely Inspections of Facilities | C&E | Total number of Title V inspections completed annually. | Complete 100% of Title V inspections. Based on overlapping reporting periods, Title V inspections will be conducted between January 1 and June 30. During FY Q1 and Q2, staff will plan, review records and data, and conduct preliminary field operations, but inspections will not be completed. Goal is to complete inspections of 40% of Title V facilities in Q3 and 60% in Q4. | Updated information for 50% of Title V facilities. | 25% | Updated information for 50% of Title V facilities. Inspectors have also begun their review process.<br><br>Inspections will be completed in Q3 and Q4.<br><br>Note: During the official EPA reporting period (10/1/25 through 9/30/26), 310 out of 310 (100%) Title V facilities were inspected. |
| 6 | Implement Permitting Enhancement Program (PEP) | E&P | Implement key actions in PEP and provide periodic updates to the Board. | Semi-annual updates to the Board on key elements of PEP that include, but are not limited to:<br>• Reduction in the permit backlog and permitting production rates;<br>• Development of new paperless online permitting system; and<br>• Enhancements to the Certified Permitting Professional (CPP) program. | There was no update in Q1. | 0% | PEP Board Updates are tentatively scheduled for January 2027 and June 2027. |

## Goals & Priority Objectives
## FY 2026-27
## 1st Quarter Report

**GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)**

| Priority Objective | | Responsible Department | Performance Indicator | Performance Measurement | Year-to-Date Actual Performance | Y-T-D % Complete | Narrative of Actual Performance |
|---|---|---|---|---|---|---|---|
| 7 | Support Development of Cleaner Advanced Technology | TAO | Amount of clean technology projects funded. | Fund $10 million of clean technology projects. | Clean technology projects of $10,221,720 were committed through Q1. | 100% | Clean technology Q1 funds of $10,221,720 are committed to bi-directional charging, hydrogen refueling, fuel cell assemblies, hydrogen fuel cell truck development and deployment and replacement of gasoline-powered freight vehicles with zero-emission vehicles. YTD clean technology funds of $10,221,720 are committed with total project costs of $53,669,478. |
| 8 | Incentive Programs | TAO | Timely implementation of grant awards. | Initiate implementation within six months of grant award. | Implementation initiated for six grants in Q1. | 21% | The following seven grants were awarded at least six months prior to Q1. All programs except CHIRP have been initiated.<br>State Reserve FY 2025-2026 (Y28)<br>CAPP Year 9 (FY 25/26)<br>Clean Cars 4 All FY 25-26<br>Enhanced Fleet Modernization Program FY 25-26<br>Climate Heat Impact Response Program<br>CalSTA Port Freight Improvement Program<br>Advanced Technology Demonstration and Pilot Projects/TEAM |
| 9 | Conduct the Multiple Air Toxics Exposure Study VI (MATES VI) | PRDI/MAD | Progress towards implementation of the MATES VI program. | Complete monitoring air toxics and other pollutants at ten fixed sites for MATES VI, continue to evaluate background ethylene oxide levels, develop public outreach plan for releasing MATES data and present update to Mobile Source Committee. | # of monitoring sites: 10<br><br>Monitoring to evaluate background ethylene oxide levels has been completed. | 97% | Air samplers and monitors were deployed and sample collection and air monitoring began at all ten fixed sites in June 2025. Sample collection and air monitoring continued for a full year and concluded on June 30, 2026. Deployed real-time ethylene oxide monitors at three fixed sites (Rubidoux, Santa Barbara, and Mt. Wilson) to evaluate background levels of ethylene oxide. Measurements began at all three sites in July 2025 and concluded in July 2026. Public outreach planning is expected to continue in the second half of 2026. With the conclusion of the monitoring campaign, the data will be analyzed and released, and an update will be given to the Mobile Source Committee. |

## Goals & Priority Objectives
## FY 2026-27
## 1st Quarter Report

**GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES**

| Priority Objective | | Responsible Department | Performance Indicator | Performance Measurement | Year-to-Date Actual Performance | Y-T-D % Complete | Narrative of Actual Performance |
|---|---|---|---|---|---|---|---|
| 1 | Evaluation of Low Cost Air Quality Sensors | MAD | Evaluation and posting of results of low cost air quality sensors that have reached the market. | Evaluate and post results of 75% of sensors that have reached the market. | Completed evaluation and posting of results of 9 out of 9 sensors. | 25% | AQ-SPEC has posted results for 315 sensor evaluation campaigns since its inception, and 100% of the completed field and laboratory performance evaluation reports are posted online. AQ-SPEC is actively looking in the US and international markets for commercially available sensors to test. |
| 2 | Outreach | LPAM/CEAP | Number of community outreach events conducted in each County and effective information distribution for South Coast AQMD programs. | — Conduct/participate in four community outreach events, including one in each County.<br><br>— Conduct six in-person community engagement events such as Critical Community Conversations for Purposeful Outreach (C3PO) and listening sessions. | Seven community events and two in-person community engagement events were conducted through Q1. | 67% | In Q1, sponsored and hosted a booth at the 2026 Healthy Desert, Healthy You Environmental Health Summit in Coachella Valley with 400+ participants; participated in the LumiPalooza Energy Expo in Buena Park; participated in the Mt. Vernon Bridge 1-Year Anniversary and Route 66 Centennial Celebration with 2,000+ attendees; sponsored the 2026 Inland ZEV event in August with approximately 500 attendees; sponsored the San Dimas 2026: America's 250th Celebration with 2,000+ attendees; and participated in two City of Los Angeles Free Community Health & Resource Fairs with 1,000+ attendees.<br><br>Two C3PO events were hosted by CEAP staff on 7/29/26 and 8/26/26. |
| 3 | Timely Investigation of Community Complaints | C&E | Initiate complaint investigation by close of business on the next business day, thereby allowing for flexibility to prioritize high priority incidents. | Contact 100% of complainants by the close of business on the next business day. | 99% complainants contacted by the close of business on the next business day. | 25% | Complaint investigations were initiated by the end of the next business day for 10,682 out of 10,819 complaints in Q1. |

## Goals & Priority Objectives
## FY 2026-27
## 1st Quarter Report

**GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)**

| Priority Objective | | Responsible Department | Performance Indicator | Performance Measurement | Year-to-Date Actual Performance | Y-T-D % Complete | Narrative of Actual Performance |
|---|---|---|---|---|---|---|---|
| 4 | Social Media Efforts | LPAM | Increase in audience engagement through impressions (views) of shared information via outreach for South Coast AQMD events, programs and major incidents across X, Facebook, Instagram and LinkedIn social channels. | Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 4,000 LinkedIn impressions / 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 X impressions on posts. | Total Impressions:<br><br>LinkedIn: 43,456<br>Instagram: 238,486<br>Facebook: 152,426<br>X: 127,300 | 24% | Q1 highlights include Advisories on July 4th holiday, Summit and Ridge Fires, Heat Wave and Coachella Valley Windblown Dust.<br><br>Top-performing Q1 posts include Lineage, Hearing Board, and the Governing Board Summer Internship wrap-up.<br><br>Additional Q1 live streams included Governing Board meetings and AB 617 Community Steering Committee meetings. |
| 5 | School Educational Outreach | LPAM | Promote use of WHAM and CAPES curriculum to schools, youth groups, and other organizations throughout the four counties. Hold annual Earth Day webinars. | — Outreach to 100 K-12 schools, youth groups, and/or other organizations in all four counties to provide WHAM and CAPES curriculum.<br>— Host one Earth Day webinar for elementary schools and one for middle and high schools, featuring WHAM and CAPES curriculum. | Outreach to 3,276 schools, youth groups, and/or other organizations through Q1. | 50% | Outreach and implementation for CAPES and WHAM continues for the 2026-27 school year to over 3,270 contacts, including schools, youth groups, and other organizations. |
| 6 | Interagency Coordination | C&E | Number of meetings with local, state, and/or federal agency partners to collaborate on investigations and other enforcement matters. | Conduct/participate in at least one interagency coordination meeting per quarter. Continue efforts to improve information sharing and conduct joint investigations with other governmental agencies, as well as to streamline referral procedures. | Conducted/participated in 13 interagency coordination meetings. | 25% | In addition to more than 20 regularly-scheduled interagency meetings on a variety of topics, participated in 13 meetings with local, state, and/or federal agency partners to collaborate on investigations and other enforcement matters. |

## Goals & Priority Objectives
## FY 2026-27
## 1st Quarter Report

**GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY**

| Priority Objective | | Responsible Department | Performance Indicator | Performance Measurement | Year-to-Date Actual Performance | Y-T-D % Complete | Narrative of Actual Performance |
|---|---|---|---|---|---|---|---|
| 1 | Ensure Transparent Governance (Board & Committee) | GB | Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting. | 100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting. | 67% were submitted on time through Q1. | 17% | In Q1, 8 of 12 Committee and Board meeting agendas were provided within the required timeframe: six at least seven days before the meetings and two for special meetings with shorter notice requirement. |
| 2 | Ensure Transparent Governance (Stakeholder Meetings) | All | Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting. | 100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting. | 100% were submitted on time through Q1. | 25% | 15 out of the 15 working group meetings reached the performance measurement through Q1. |
| 3 | Partner with Stakeholder Groups & Business Community | E&P | Number of meetings with Permit Streamlining Task Force subcommittee and public meetings with permitting stakeholders. | Conduct six total public meetings with the Permit Streamlining Task Force subcommittee and/or with permitting stakeholders. | Conducted one meeting through Q1. | 17% | A Permitting Working Group meeting was held on August 13, 2026. Another meeting is scheduled for December 2, 2026, during the second quarter. |

## Goals & Priority Objectives
## FY 2026-27
## 1st Quarter Report

**GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (cont.)**

| Priority Objective | | Responsible Department | Performance Indicator | Performance Measurement | Year-to-Date Actual Performance | Y-T-D % Complete | Narrative of Actual Performance |
|---|---|---|---|---|---|---|---|
| 4 | Timely Financial Monitoring | FIN | Timely budgetary financial reporting. | Submit quarterly budgetary financial reports to the Governing Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July. | YTD # of Reports Submitted within Six Days: 1 | 25% | Q1 report was submitted within six working days after the end of the quarter. |
| 5 | Facilitate Ongoing Engagement with Employee Resource Groups (ERG) | CEAP | Facilitation of ERG Meetings. | Facilitate monthly ERG meetings for internal staff. | YTD # of monthly ERG Meetings – 2 | 17% | In Q1, two ERG Touchbase meetings were held on August 6 and August 7, 2026. |
| 6 | Staffing | AHR | Fill positions to reduce the vacancy. | Initiate the recruitment process such that if all positions were filled, the vacancy rate would be 13 percent. | Initiated the recruitment process for 26 vacant positions. | 25% | Recruitment efforts have been initiated with selections planned for Q3. This is in anticipation of reduced recruitment activities during Q2 due to the holiday season. |