

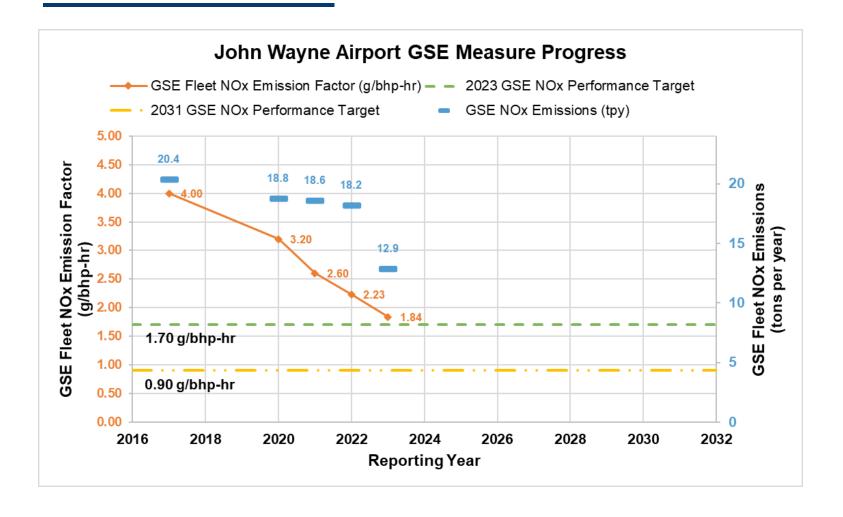
John Wayne Airport, Orange County Annual Report Requirements

MOU Airport Obligation:

- Report on an annual basis by June 1 for previous calendar year
- Provide information to AQMD as listed in the MOU
- Beginning in 2021, ending 2032
- Three MOU Measures:
 - 1 Ground Support Equipment
 - 2 Jet Fuel Delivery Trucks
 - 3 Parking Shuttle Bus Electrification



MOU Measure 1 Reduce GSE Emissions



- 37% decrease in Total NOx emissions from 2017
 Baseline
- 54% decrease in Fleet NOx emission factor from 2017 Baseline
- 3% from 2023 target

JOHN WAYNE AIRPORT ORANGE COUNTY

GSE Measure 1 Fleet Improvements

GSE changes since 2017 Baseline year:

- Removed 26 older diesel
- Removed 6 older gasoline
- Added 49 electric

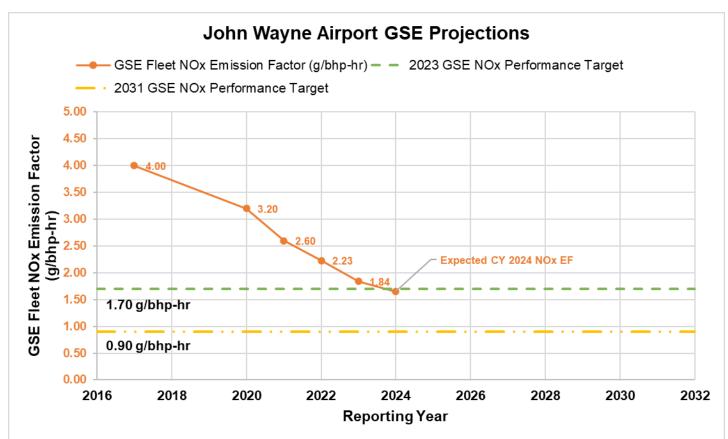
Type	Breakdown	2017	2020	2021	2022	2023	2023 vs 2017
Diesel	Tier 0	11	4	3	4	3	-8
	Tier 1	21	20	20	11	7	-14
	Tier 2	4	5	5	4	1	-3
	Tier 3	7	6	6	6	6	-1
	Tier 4 Interim	3	5	5	5	4	+1
	Tier 4 Final	11	19	37	36	50	+39
TOTAL		57	59	76	66	71	+14
Gasoline	MY <2001	12	8	10	7	6	-6
	MY 2001-2006	2	2	2	2	2	0
	MY 2007-2009	1	3	4	1	4	+3
	MY >= 2010	16	28	29	35	37	+21
TOTAL		31	41	45	45	49	+18
Electric	TOTAL	96	99	133	147	145	+49 (+51%)
							•
TOTAL All EQUIPMENT		184	199	254	258	265	





MOU Measure 1 GSE Targets and Performance Level Projections

- Engaged with operators to target the oldest GSE, resulting in the removal of 18 older GSE with MY 2010 and older between CY 2023 and 2024.
- Newly upgraded electric panels at four gates facilitating installation of new chargers to aid in meeting the target.
- Calculations for CY 2024 indicate that the 2023 MOU target has been met:
 - ✓ 1.65 g/bhp-hr





CERTIFIED PASSANGER AIRLINE LEASE

_____Dated Between

County of Orange

And

MOU Measure 1 Airline GSE Commitments

- Lease Agreements:
 - MOU emission requirements have been incorporated into each airline lease.
 - Each lease has been executed.
 - Flow down provisions to GSE operators through airline lease.
- Airlines have developed GSE improvement plans and submitted to JWA.
- Many airlines have purchased fast charger systems and are installing upon completion of associated JWA infrastructure upgrades.



MOU Measure 1 Gate Electrification for GSE

Capital Improvement Program

- Existing system-wide Airport electrical infrastructure > 35
 years old. While all bridge-gates originally installed with
 electric for aircraft to plug in and to support GSE electric
 charging, renovations are required.
- New GSE charger systems require increased electrical capacity to support additional GSE charging.
- Airport implementing phased capital improvements targeting GSE charging needs.

MOU Measure 1 Gate Electrification Improvements

Phase 1 – Electrical upgrades (Year 2023-2024):

- Electrical infrastructure upgrades completed at four gates.
 - Gates that had enough electrical capability and had high emission GSE (older Tiered units).
- GSE operators installed DC Fast chargers
- Allowed retirement of older diesel GSE and operation of electric replacements.

Phase 2 – Upgrades for remaining gates

- Funded as part of the Board of Supervisors Approved Airport Capital Improvement Program.
- Design in progress. Construction scheduled for 2026.
- Subset of a larger \$90M+ project to renovate the Airport's Central Utility Plant and entire electrical capacity/distribution system including a microgrid battery storage and renewable energy.
- Will allow JWA GSE operators to meet 2031 target

MOU Measure 2 Eliminate/Reduce Jet Fuel Delivery by Tanker Trucks

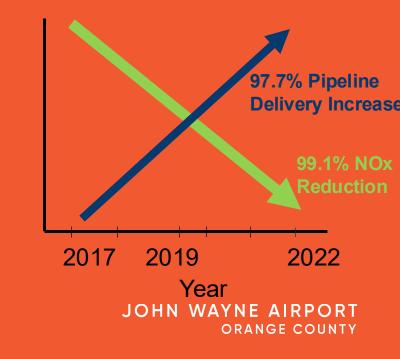
- Jet fuel pipeline operational as of October 2019.
- The majority of jet fuel now delivered via pipeline.
- Some jet fuel delivery trucks may continue beyond January 1, 2023 due to:
 - existing contracts with a fixed-base operator (FBO) which serves a commercial service airline.
 - emergency fuel deliveries to airlines.
 - pipeline maintenance outages.
- JWA continues to work with the FBO to transition to pipeline deliveries as feasible.



MOU Measure 2 Eliminate/Reduce Jet Fuel Delivery by Tanker Trucks

- Fuel delivery by pipeline has remained high each year since the pipeline became operational in 2019.
 - **96%** (2020)
 - **98%** (2021)
 - **98.9%** (2022)
 - 97.7% (2023)
- NOx emissions from fuel delivery trucks in 2023 **reduced** 99.1% from 2017 estimates.
- Reduction of 7,314 lbs/yr NOx and 308 lbs/year ROG in 2023 compared to 2017 estimates.
- A nominal increase in fuel delivery trucks was observed in 2023 due to necessary pipeline maintenance activities.









MOU Schedule 3 Electric Shuttle Buses

MOU - Replace 50% of 10 existing CNG buses with electric buses by 2023

- ✓ Five electric buses and associated charging equipment purchased and onsite prior to 2023
- ✓ Bus chargers pending installation
 - JWA design of charger system complete
 - Require new power feed from SCE Awaiting SCE final power feed upgrades (supply chain delays)
- ✓ Temporary charging installed and began operation in May 2025.

Maintenance and operation of electric buses continues to be challenging due to bankruptcy of bus manufacturer.

