

SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT
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**Annual Report on AB 2766 Funds from Motor Vehicle Registration Fees for
Fiscal Year 2024 – 2025**

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Executive Officer

Wayne Nastri

Deputy Executive Officer

Planning, Rule Development & Area Sources

Sarah Rees, Ph.D.

Assistant Deputy Executive Officer

Planning, Rule Development, and Area Sources

Ian MacMillan

Planning and Rules Manager

Kalam Cheung, Ph. D.

Program Supervisor

Lane Garcia

Author:

Paul Macias

Air Quality Specialist

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Other Information Available on South Coast AQMD's Website or Upon Request:

[AB 2766 Subvention Fund Program Resource Guide](#)

[CARB Criteria and Guidelines for the Use of Motor Vehicle Registration Fees](#)

[AB 2766 Funds Report from Motor Vehicle Registration Fees - Previous Years Annual Reports](#)

Please visit: <http://www.aqmd.gov/home/programs/local-government>

EXECUTIVE SUMMARY

During Fiscal Year 2024-25, 162 local governments in the South Coast Air Quality Management District (South Coast AQMD) were eligible to receive AB 2766 Subvention Funds. These jurisdictions were subvented \$22.3 million to implement projects that reduce mobile source emissions. From their AB 2766 fund balances, local governments spent \$22.6 million in this fiscal year. The two highest spending categories were Alternative Fuel/Electric Vehicles and Transportation Demand Management, which claimed a combined total of 57% of the \$22.6 million program expenditures. The two project categories yielding the highest portion of emission reductions for this fiscal reporting cycle were Transportation Demand Management and Particulate Matter (PM) Reduction Strategies with 86.7% of the quantified emission reductions. In total, local governments implemented 311 projects of which 233 reported quantified emission reductions.

I. BACKGROUND

On-road motor vehicles, including cars, trucks and buses, represent one of the major sources of air pollution in the South Coast AQMD jurisdiction. Vehicle emissions from exhaust contribute to unhealthful levels of ozone, particulate matter, and toxic air contaminants. To protect public health, Assembly Bill 2766 was signed into law in September 1990. Section 44223 of the Health & Safety (H&S) Code authorized a \$2 motor vehicle registration fee surcharge, effective April 1991, to fund the implementation of programs designed to reduce air pollution from motor vehicles and to implement the California Clean Air Act of 1988. H&S Code Section 44225 authorized a subsequent increase in this fee to \$4, effective April 1992. In 2004, an additional \$2 surcharge was added pursuant to H&S Code Section 44229 to provide a long-term source of funding for expansion of the Carl Moyer Memorial Air Quality Standards Attainment Program and to incentivize early introduction of clean air technology such as cleaner diesel engines; a Lower-Emission School Bus Program; and accelerated vehicle repair and retirement programs.

AB 2766 requires that the first \$4 of these fees be subvented to South Coast AQMD for the purpose of funding three programs with a prescribed allocation as follows:

- 40% to the Local Government Subvention Fund Program (AB 2766 Program). These funds are distributed on a quarterly basis to cities and counties in the South Coast AQMD based upon their prorated share of population to implement projects that reduce emissions from mobile sources.
- 30% to the South Coast AQMD Program Fund. This fund provides for agency planning, monitoring, research and other activities that reduce mobile source emissions.
- 30% to the Discretionary Fund Program. This fund is administered by the Mobile Source Air Pollution Reduction Review Committee (MSRC), which awards money to project proponents that also reduce motor vehicle emissions.

AB 2766 funded projects have many additional benefits including increasing transportation alternatives, relieving traffic congestion, conserving energy resources and reducing greenhouse gas emissions.

In December 2022, the South Coast AQMD adopted the 2022 Air Quality Management Plan (AQMP) as the blueprint for attainment of the federal ozone air quality standard in the South Coast AQMD

jurisdiction area by 2037. The 2022 AQMP brought renewed focus to the role that mobile source emissions play in attainment of this standard and includes control measures that will require a widespread transition to zero emission vehicles and equipment for nearly all emission sources. Future mobile source control measures are identified in the 2022 AQMP as well as planning opportunities available for South Coast AQMD cities and counties to align transportation policy, infrastructure planning, and emission control goals. The AB 2766 subvention funds can be useful for local governments to meet mobile source requirements and air quality goals.

The South Coast AQMD's AB 2766 staff actively works with local governments to align their planning efforts with policy objectives of the AB 2766 Program and the AQMP blueprint designed to achieve the state and federal air quality standards.

II. REPORTING

This Annual Report solely addresses the AB 2766 funds subvented to local governments by accounting for financial expenditures, emissions reduced, and the cost-effectiveness of projects implemented through the AB 2766 Program during FY 2024-25.

AB 2766 fees are collected by the DMV and subvented to the South Coast AQMD on a monthly basis. The South Coast AQMD Finance Division disburses the AB 2766 revenues to local governments quarterly. During FY 2024-25, 162 local governments were eligible to receive AB 2766 Program funds (see Attachment A). Pursuant to H&S Code Section 44243(b)(1), newly incorporated cities may receive subvention funds, provided they adopt and transmit to the South Coast AQMD the required ordinance within 90 days of official incorporation.

The city or county government receiving AB 2766 Program funds is required to deposit them into an air quality improvement trust fund for expenditures to reduce air pollution from motor vehicles pursuant to H&S Code Section 44243(b)(1)(c). AB 2766 Program fund recipients complete and submit an annual report to the South Coast AQMD identifying the revenues received, project expenditures, emissions reduced, and cost-effectiveness of each project implemented during the preceding fiscal year.

South Coast AQMD staff provides technical assistance and project eligibility guidance to the recipients of the AB 2766 Program funds according to the AB 2766 criteria and guidelines established by the CARB. Staff receives, reviews, and evaluates the AB 2766 reports submitted by the participating local governments and consolidate the results into this AB 2766 Program Annual Report. In addition, H&S Code Section 44244.1 sets forth auditing requirements that are conducted every two years. The audit is conducted by an independent auditor who evaluates whether local governments adhered to program guidelines. Audit determinations confirming that local government recipients have expended revenues contrary to statute will have the opportunity to refund the program or shall upon required public hearing(s), result in the inappropriate expense amount withheld from future revenue distribution and then redistributed among the remaining local governments. A local government can also request to have future funds withheld without going through a public hearing process. Local governments are encouraged to pre-designate funds for specific projects that may be implemented in the future.

AB 2766 financial and project reporting from local governments occurs cyclically following notification from South Coast AQMD that the program tools are available. As the implementing agency, South Coast AQMD coordinates the update of program resources with CARB to facilitate local government report submittals.

CARB and South Coast AQMD have a Memorandum of Understanding dated July 31, 2019 that enables South Coast AQMD to directly manage the reporting process and submit the relevant data to CARB in a timely fashion. South Coast AQMD's AB 2766 Annual Report is shared with CARB upon completion.

III. PROGRAM GUIDANCE

Purpose

As directed by the Governing Board in 1998, the South Coast AQMD's AB 2766 staff serve as a resource to local governments by providing guidance in project identification, development, quantification, and reporting. Special emphasis is placed on the selection of cost-effective, quantifiable mobile source emission reduction projects that meet the needs of the local government and that advance the objectives of the AQMP.

An AB 2766 Subvention Fund Program Resource Guide (hereafter, the Resource Guide), developed by the South Coast AQMD, is available to provide assistance in identifying projects that are eligible for AB 2766 funding. The Resource Guide outlines project eligibility requirements, provides program updates, policies, and guidelines to assist local governments that receive AB 2766 Program funds. Project descriptions and examples provided in the Resource Guide are consistent with CARB's Criteria and Guidelines for the Use of Motor Vehicle Registration Fees, which focuses on strategies that directly reduce mobile source emissions.

The Resource Guide was updated in July 2023 to improve clarity, address the availability of cleaner technologies for Light-Duty (LDVs), Medium-Duty (MDVs) and Heavy-Duty Vehicles (HDVs), and support the direction of CARB's EV goals and requirements. For example, eligible LDVs must be plug-in hybrid electric vehicles or zero emission vehicles starting on July 1, 2024 to be eligible for AB 2766 funding. The AB 2766 Resource Guide can be found at: <http://www.aqmd.gov/docs/default-source/transportation/ab2766-motor-vehicle-subvention-fund-program/ab2766-resource-guide.pdf>.

Activities

South Coast AQMD staff reviews the AB 2766 Program data and collaborates with CARB staff on ways to improve the process for local governments to report their AB 2766-funded project results. South Coast AQMD staff conduct technical training sessions for local government and Councils of Government (COG) representatives to provide an overview of program updates, guidelines, policies, and respond to inquiries related to local projects/programs.

Staff conducted thirteen (13) AB 2766 technical training sessions and held open office hours during January 2026, at which 183 representatives participated on behalf of 124 of the 162 local government subvention fund recipients. Training included an overview of the program's authorizing legislation; prior-year project reporting; emission reductions and financial summaries; and a detailed review of program guidelines developed by CARB and South Coast AQMD. Expenditure limitations, preferred projects that provide quantifiable, cost-effective emission reductions, common reporting errors, and administrative tips were of key focus during the training sessions. Requirements related to the financial administration of AB 2766 dollars were reviewed in detail, with emphasis on fund accounting and auditing guidelines.

During the training sessions, staff guided attendees through project categories and instructed local government representatives on how to identify and calculate emission reductions and cost effectiveness. Training also included detailed instructions on the South Coast AQMD AB 2766 reporting software which was developed for local governments to submit their subvention fund reports to the South Coast AQMD. The reporting software tool, called the AB 2766 Report Portal, was first introduced for the 2020-21 fiscal year and greatly simplified the uploading process of AB 2766 Annual Report information. The AB 2766 Report Portal allows local governments to easily input data and monitor the status of South Coast AQMD's review. Use of this web-based application is now in its fifth program cycle and has fostered enhanced AB 2766 Program efficiency, time savings, as well as record retention and accessibility for South Coast AQMD staff and participating local governments.

On an on-going basis, South Coast AQMD staff assists local governments with project/program selection, emission reduction calculations and guidance on use of the Portal system for future project planning. South Coast AQMD staff has received and evaluated the FY 2024-25 Annual Reports submitted by the 162 participating local governments. The results are summarized in the Program Data section of this report.

Local Government Coordination

Local governments may contribute a portion of their AB 2766 Program funds to their respective COGs to pool resources for implementation of eligible projects. In expending these funds, COGs must adhere to the same project eligibility requirements and guidelines as local government recipients when implementing air quality projects funded by the AB 2766 Program. For monitoring purposes, COGs are asked to provide summary reports to their member cities as well as to the South Coast AQMD, including descriptions of AB 2766 projects along with funding amounts. COG summary reports should align with local government member reporting to South Coast AQMD. Table 1 provides a summary of the projects and programs implemented by COGs using AB 2766 Program funds received from their member cities.

Table 1
Summary of COG Activities

COG Name	Expenditure Amount*	Project Description**
Coachella Valley	\$427,363	Regional PM Street Sweeping Program using alternative fuel equipment to sweep approximately 25,935 curb miles to remove roadway dust.
Western Riverside	\$108,208	Clean Cities Coalition activities/outreach promoting emission reductions from motor vehicles through alternative fuel and advanced technology vehicles; AQMP Outreach and Western Riverside County Active Transportation Plan development.
Gateway Cities	\$11,000	Development of the Air Quality/Active Transportation elements of the Gateway Cities Strategic Transportation Plan (STP).

*Expenditure amounts as reported by COG member cities.

**Project descriptions provided by COG to the COG member cities.

IV. PROGRAM DATA

Project Categories

The Resource Guide summarizes CARB's guidance for the use of the AB 2766 funds and identifies appropriate strategies that, through careful planning and design, will cost effectively and efficiently reduce emissions from mobile sources. The following list identifies eleven AB 2766 Project Categories and provides examples of projects that meet the criteria and guidelines established by CARB:

1. Alternative Fuels/Electric Vehicles

- Purchasing/leasing alternative fuel vehicles (automobiles, vans, shuttles or buses) powered by compressed natural gas, propane, non-diesel hybrids that meet specific CARB certification standards, as well as zero emission fuel cell and battery electric vehicles.
- Projects that assist local governments with fleet conversions or repowering from conventional gas to an alternative fuel engine meeting CARB certification standards.
- Installation of alternative fuel (including hydrogen) and electric charging infrastructure that supports the use of near-zero and/or zero emission vehicles; and, purchasing alternative fuel or electricity for up to three years after vehicle purchase.

2. Vehicle Emissions Abatement

- Purchasing/leasing the cleanest available diesel engines when alternative fuel engines or zero emission technologies are not available and/or repowering of heavy-duty engines with the cleanest available engines.
- Installation of particulate trap retrofits for engines and/or retirement and replacement of dirty off-road engines with newer, cleaner engines.
- Participation in a certified Vehicle Scrapping Program.
- Purchasing/leasing of electric ride-on commercial lawn mowers.

3. Land Use

- Planning, designing, and constructing/installing facilities that discourage and decrease the use of automobiles.
- Providing adequate or expanding existing pedestrian facilities that make it easier for people to walk, bicycle, or use public transit.
- Developing Air Quality Action Plans, Strategic Transportation Plans or an Air Quality Element of a General Plan.
- Funding CEQA related studies that will identify surplus mobile source mitigation measures or project alternatives resulting in reduced emissions or VMT as required by SB 743. However, funding is not to be used to replace funds otherwise available to perform CEQA related activities.

4. Public Transportation

- Introducing, marketing or implementing new or extended transit services or rail feeder operations, and the operations thereof up to 3 years.
- Constructing, installing or enhancing public transportation facilities designed to provide new or extended services or to increase passenger safety.
- Installing equipment that contains public transit information and fare subsidies.
- Providing transit fare discounts and subsidies.

5. Traffic Management and Signal Coordination

- Implementing projects/programs that monitor and control travel conditions.
- Installing corridor signal synchronization systems; design and installation of pedestrian islands, turning lanes, pedestrian traffic controls and/or changeable message signs that reduce idling and improve traffic flow, and/or mobilization of freeway tow truck services.

6. Transportation Demand Management (TDM)

- Implementing projects that reduce the demand for automobile use by encouraging behavioral changes regarding travel modes, i.e., encourage carpooling, vanpooling, biking, walking, use of public transit, telecommuting, or implementation of compressed work week schedules.

- Designing, developing, and implementing programs that focus on reducing trips to special event centers or other attractions.
- Creation and enhancement of Park and Ride facilities.

7. Market Based Strategies

- Developing and implementing incentives and disincentives that encourage behavioral changes resulting in emission reductions such as introduction of user fees or congestion charges to encourage behavioral changes for consumers to use less congesting or less polluting forms of transportation and/or implementation of parking strategies.

8. Bicycles

- Implementing projects that encourage the use of bicycles by employees and residents; bike share and/or purchasing programs, bike loan programs (electric bikes and standard) for police officers, community members, and the general public.
- Designing, developing and/or installing bike lanes, paths and bikeways or establishing new bicycle corridors physically separated from motor vehicle traffic; making bicycle facility enhancements/improvements by installing bicycle lockers, bike signals or bus bike racks.

9. PM Reduction Strategies

- Implementing measures that reduce or prevent deposits of dust and other materials from build-up on roadway surfaces such as paving of dirt roads and shoulders; purchasing/leasing South Coast AQMD Rule 1186.1 compliant street sweepers.

10. Public Education

- Long-term/short-term, routine, regularly scheduled, intermittent or frequent information brochures, videos, printed materials that provide a focused message which targets behavioral changes resulting in mobile source emission reductions and reduced reliance on motor vehicles.
- Marketing of demonstration or pilot projects, coordinating promotional events or programs to educate schools or the public about transportation alternatives, and the relationship between motor vehicles and air pollution.

11. Miscellaneous Projects

- Designing, developing and/or implementing projects or programs that reduce mobile source emissions, but are not specifically listed or identified in the AB 2766 Resource Guide. Projects that result in emission reductions but use a manual or alternative CARB-approved methodology to calculate emission reductions. Specific details on the type of project being implemented, cost-effectiveness and emission reductions achieved as well as data/explanation on the CARB-approved methodology used in the calculations/analysis must be provided and deemed acceptable.

NOTE: *Research and Development (R&D) projects are allowable AB 2766 expenditures. However, the expenditure(s) must not exceed 10% of the AB 2766 funds received for the reporting cycle. Total funds used for Public Education and CEQA related studies, and R&D funds, must not exceed the 10% expenditure threshold.*

Project Funding & Quantification

A financial summary of funds spent by local governments in the South Coast AQMD region during FY 2024-25 is provided in Table 2, and the financial summary for the last five reporting cycles is shown in Table 3. Local governments can carry over fund balances indefinitely, which allows them the flexibility to accumulate funding for future projects or to secure additional co-funding. In FY 2024-25, local governments spent more subvention funds on mobile source emission reduction projects (\$22.6 million) than the amount received (\$22.3 million), and project spending decreased compared to the last reporting cycle (\$22.7 million) as shown in Table 3.

Tables 2 and 3 display that of the \$72.7 million ending balance reported by local governments in FY 2024-25, approximately \$58.7 million, or 81%, of the ending balance was pre-designated for future projects. This is consistent with the amounts pre-designated in previous years. Local governments are expected to face increased costs for vehicles and equipment and for supporting charging/fueling infrastructure in future years as demand for zero emission vehicles increases. The option to accumulate funds for future use helps jurisdictions prepare for investments in larger, more costly projects as well as influencing policy and market direction.

Table 3 shows that as reported by local governments, the motor vehicle funds that were subvented increased from \$21.1 million in FY 2023-24 to \$22.3 million in this reporting cycle. Local governments spent a lower percentage (101% or \$22.6 million) of their funds received on AB 2766 projects compared to the prior reporting cycle (108% or \$22.7 million). Between FY 2020-21 and FY 2024-25, local governments have spent 96% of the funds they received. With guidance from South Coast AQMD's AB 2766 staff, local governments are continuing to plan and implement clean transportation programs that advance our regional air quality goals.

Table 2
Motor Vehicle (MV) Funds Financial Summary
(As Reported by Local Governments)

County	Beginning Balance	MV Fees Received	Project Spending	Ending Balance¹	Pre-designated Funds	Funds Remaining
Los Angeles	\$36,026,446	\$12,646,930	\$13,046,630	\$36,852,394	\$29,975,429	\$6,876,965
Orange	\$15,232,788	\$4,208,147	\$4,149,558	\$15,804,854	\$11,689,809	\$4,115,045
Riverside	\$11,516,186	\$3,212,834	\$1,841,084	\$13,263,457	\$11,306,391	\$1,957,067
San Bernardino	\$7,753,857	\$2,232,548	\$3,536,672	\$6,738,481	\$5,679,113	\$1,059,368
Totals*	\$70,529,276	\$22,300,458	\$22,573,945	\$72,659,185	\$58,650,741	\$14,008,444

*Totals may vary due to rounding.

Table 3
History of Motor Vehicle Funds Financial Summary

Fiscal Year	Beginning Balance	MV Fees Received	Project Spending	Ending Balance	Pre-designated Funds	Funds Remaining
2020-21	\$60,159,059	\$22,895,514	\$19,080,855	\$64,143,099	\$54,593,825	\$9,549,274
2021-22	\$64,052,895	\$21,149,454	\$16,983,589	\$67,756,135	\$57,443,415	\$10,312,720
2022-23	\$67,279,035	\$22,516,842	\$23,910,582	\$66,647,800	\$56,789,420	\$9,858,380
2023-24	\$69,714,901	\$21,103,764	\$22,731,411	\$70,414,789	\$57,472,460	\$12,942,329
2024-25	\$70,529,276	\$22,300,458	\$22,573,945	\$72,659,185	\$58,650,741	\$14,008,444

Table 4 identifies, by county, the number of projects funded by local governments, as well as the number and percentages of projects with quantified emission reductions achieved during FY 2024-25. Los Angeles County, which includes the majority of cities in the South Coast AQMD, funded the largest number of AB 2766 projects (176). Orange County had the second highest number of projects funded (63), followed by Riverside County (42) and San Bernardino County (30). For this reporting cycle, San Bernardino County yielded the highest percentage (83%) of funds for projects with quantifiable emission reductions.

¹ The Ending Balance represents the Beginning Balance and MV Fees Received, minus Project Spending. Interest Earned and Administrative Costs are incorporated. Interest Earned and Administrative Costs are fully detailed in Appendix B.

Table 4
Local Government Project Reporting and Emission Reduction Quantification

County	Number of Local Governments Reporting	Number of Projects Funded	Number of Projects with Emission Reductions Quantified	Percent of Projects with Emission Reductions Quantified
Los Angeles	82	176	144	82%
Orange	35	63	40	63%
Riverside	28	42	24	57%
San Bernardino	17	30	25	83%
Totals	162	311	233	75%

Table 5 shows the number of projects with emission reductions quantified over the last five reporting cycles. The FY 2024-25 report shows 233 projects with emission reductions quantified, which is a decrease from the 261 projects quantified in FY 2023-24. The percentage of quantifiable projects is the same this year (75%) compared to FY 2023-24, however the percentage of expenditures for quantifiable projects decreased to 70% compared to 78% in FY 2023-24.

Every year, CARB updates and provides the South Coast AQMD with emission reduction calculation methodologies, along with the corresponding emission factors for most of the transportation projects funded through this program. The annual emission reductions, as well as the cost-effectiveness of the projects, are calculated based on those emission factors and local government reporting of project spending. Emission reductions from some types of projects are difficult to quantify or cannot be quantified, such as electric vehicle charging stations, public education, and research and development. CARB has begun the process of updating established emission calculation methodologies and creating new methodologies for quantifying emissions reductions and cost-effectiveness for several types of eligible projects that were previously non-quantifiable. It is expected that several of these methodologies will become available by late 2026, with more to follow in 2027.

Table 5
Project Quantification History

Fiscal Year	Number of Projects	Projects with Emission Reductions Quantified	Percent of Projects Quantified	Percent of Expenditures Quantified
2020-21	313	214	68%	73%
2021-22	315	196	62%	59%
2022-23	344	242	70%	75%
2023-24	347	261	75%	78%
2024-25	311	233	75%	70%

Table 6 shows the FY 2024-25 expenditures made in ten of the eleven AB 2766 project categories. Because there were no projects reported in the Market Based Strategies category, it is not listed in Table 6. There have been no projects in the Market Based Strategies category since FY 2006-07. Table 6 displays expenditures by category, sorted from the highest to the least in local government spending. The two highest spending categories are Alternative Fuels/Electric Vehicles and Transportation Demand Management categories, which together represents 57% or \$12.9 million of the \$22.6 million program expenditures. A significant amount of these funds was spent on the purchasing or leasing of alternative fuels/electric vehicles, installation of alt-fuels/electric vehicle infrastructure, and implementation of employer-based trip reduction programs.

Table 6
Expenditures by Project Category

Project Category	Project Spending*	Percent of Spending*	No. of Projects
Alternative Fuels/Electric Vehicles	\$8,730,422	39%	118
Transportation Demand Management	\$4,179,445	19%	58
Traffic Management	\$2,481,809	11%	35
Land Use	\$2,210,815	10%	9
Miscellaneous Projects	\$1,487,670	7%	27
Bicycles	\$1,361,666	6%	12
Public Transportation (Transit & Rail)	\$946,186	4%	16
PM Reduction Strategies	\$838,135	4%	16
Vehicle Emissions Abatement	\$180,775	1%	4
Public Education	\$157,022	1%	16
Totals	\$22,573,945	100%	311

* Totals may vary due to rounding.

Emission Reductions & Cost-Effectiveness

Table 7 summarizes, by county, the number of projects funded, project spending, and the emission reductions achieved. Local governments in Los Angeles County reported the majority of project spending, \$13 million, and also achieved the majority of annual emission reductions, 55 tons. During FY 2024-25, a total of 108 tons of emissions were reduced in the South Coast AQMD local governments by projects funded with AB 2766 Program funds.

Table 7
Project Spending and Emissions Reduced

County	No. of Projects Funded	Project Spending	Emissions Reduced ² (Tons/Year)				
			ROG	NOx	PM2.5	CO/7	Totals*
Los Angeles	176	\$13,046,630	11	18	6	20	55
Orange	63	\$4,149,558	5	7	2	12	27
Riverside	42	\$1,841,084	3	4	2	6	15
San Bernardino	30	\$3,536,672	2	3	1	5	11
Totals*	311	\$22,573,945	21	33	11	43	108

* Totals may vary due to rounding.

Table 8 provides emission reduction and cost-effectiveness information³ for AB 2766 project categories. The table ranks project categories by emissions reduced; and displays the number of projects, number of projects with emission reduction quantified, and the percentage of projects quantified in each category. The last column in Table 8 identifies the total Air Funds cost-effectiveness (dollar per pound) of emissions reduced. The “Air Funds” consist of the AB 2766 Motor Vehicle Fees and, if applicable, funding from the state Carl Moyer Fund Program and the Mobile Source Air Pollution Reduction Review Committee (MSRC) funding pursuant to CARB’s methodology.

In this reporting cycle, the Transportation Demand Management project category represents 80.5% of all emissions reduced, including a total of 174,286 pounds per year. This category includes project types such as employee trip reduction subsidies, telecommuting subsidies, vanpools, and subsidies for residents who meet their city program requirements.

The PM Reduction Strategies category accounts for 6.2% of the emissions reduced, with a total of 13,521 pounds per year. This category includes street sweeping projects. The Traffic Management category is third in terms of emission reductions, representing 4.8% of emissions reduced with a total of 10,357 pounds per year, and includes traffic signal synchronization, signal installation, and software updates.

The cost-effectiveness of all project categories, as shown in Table 8, range from \$6.11 - \$607.74 per pound of emissions reduced. The overall total average cost-effectiveness is \$35.87 per pound of emissions reduced. AB 2766 staff continue to provide technical support and program outreach, helping local governments to implement cost-effective and quantifiable emission reduction projects that meet

² Emissions reduced account for total reductions (VOC, NOx, PM_{2.5} and CO/7) from Air Fund expenditures. Air Funds consist of the Motor Vehicle Fees and funding from both the state Carl Moyer Program and the AB 2766 Discretionary Fund. See Attachment B: Average Cost-Effectiveness by Project.

³ Cost Effectiveness for AB 2766 projects are calculated by first amortizing the Air Funds (AB 2766, MSRC, and Moyer funding) then dividing by the total emission reduction of ROG, NOx, PM_{2.5}, and CO/7. Emission factors tables were provided by CARB in September 2025 and draw from EMFAC2021. This method differs from how the Moyer program assess cost effectiveness, and can be found in the “Methods to Find the Cost-Effectiveness of Funding Air Quality Projects” handbook published by CARB in May 2005: https://ww2.arb.ca.gov/sites/default/files/2020-06/Congestion_Mitigation_Air%20Quality_Improvement_Program_cost-effectiveness_methods_may2005.pdf

immediate agency needs, while working toward achieving longer-term regional air quality attainment goals. Local governments are encouraged to seek and create opportunities to coordinate with neighboring cities, jurisdictions, and COGs to implement projects that will result in shared, mutual emission reduction benefits, while potentially pooling costs and resources.

Table 8
Emissions Reduced and Cost-Effectiveness by Project Category

Project Category	Number of Projects	Number of Projects Quantified	Percent of Projects Quantified	Emissions Reduced⁴ (lbs./yr.)	Emissions Reduced⁵ (tons/yr.)	Air Fund Cost-Effectiveness⁶ (\$/lbs.)
Transportation Demand Management	58	56	97%	174,286	87.14	\$24.63
PM Reduction Strategies	16	16	100%	13,521	6.76	\$62.21
Traffic Management	35	29	83%	10,357	5.18	\$32.86
Alternative Fuels/Electric Vehicles	118	98	83%	9,380	4.69	\$130.52
Miscellaneous Projects	27	3	11%	3,769	1.88	\$6.11
Bicycles	12	10	83%	2,538	1.27	\$112.07
Public Transportation (Transit & Rail)	16	14	88%	2,513	1.26	\$282.37
Vehicle Emissions Abatement	4	4	100%	217	0.11	\$97.84
Land Use	9	3	33%	57	0.03	\$607.74
Public Education	16	0	0%	-	-	-
Totals	311	233	75%	216,638	108.32	\$35.87

*Totals may vary due to rounding.

The history of the AB 2766 Program's emission reductions and cost-effectiveness is shown in Table 9. The average cost-effectiveness figure is determined by dividing the Amortized Air Fund dollar amount, which is associated with quantified projects, by the total amount of emission reductions. Emissions calculations are based on the Emission Factor (EMFAC2021) modeling tool provided by CARB.

Table 9 shows the history of the AB 2766 Program regarding emissions reduction and cost-effectiveness after adjusting for inflation.

⁴ Emissions reduced account for total reductions (VOC, NOx, PM_{2.5} and CO/7) from the state Carl Moyer Program and the AB 2766 Discretionary Fund. See Attachment B: Average Cost-Effectiveness by Project.

⁵ Emissions reduced (tons/year) is determined by dividing by 2,000 lbs. Totals may vary slightly due to rounding.

⁶ Cost-effectiveness is determined by multiplying default capital recovery factors (amortization by project life and discount rate) by total funds, then dividing those annualized funds by annual emission reductions. See Attachment B: Average Cost-Effectiveness by Project.

Table 9
History of Emissions Reduced and Cost-Effectiveness

Fiscal Year	Emissions Reduced* (lbs./yr.)	Emissions Reduced* (tons/yr.)	Cost-Effectiveness** (\$/lb.)	Cost-Effectiveness** (\$/ton)
2020-21	277,285	139	\$33.84	\$67,670
2021-22	223,023	112	\$29.12	\$58,236
2022-23	201,990	101	\$43.44	\$86,880
2023-24	243,259	122	\$36.34	\$72,683
2024-25	216,638	108	\$35.87	\$71,740

*Emission reductions determined by the EMFAC emissions model in effect for the year specified.

**In 2025 dollars.

Table 10 shows the project subcategories with Motor Vehicles Fee expenditures greater than \$500,000. There are 10 of the 43 subcategories that collectively represent \$19.4 million of the \$22.6 million in project spending for FY 2024-25. Employer-Based Trip Reduction, a subcategory of the Transportation Demand Management Category, had the largest expenditures with \$3.7 million in project spending. Alternative Fuels Vehicle Purchases/Leases is next at \$3.4 million, followed by Electric Vehicle Purchases/Leases at \$3.1 million. Electric Vehicle Infrastructure expenditures increased from \$529,649 in the prior fiscal year to \$1.7 million in FY 2024-25. Jurisdictions are continuing to expand Electric Vehicle Infrastructure as the population of Electric Vehicles increases.

Table 10
Project Subcategories with More Than \$500,000 in Expenditures

Category	Subcategory	Expenditure	No. of Projects
Transportation Demand Management	Employer-Based Trip Reduction	\$3,689,245	49
Alternative Fuels/Electric Vehicles	Alternative Fuel Vehicle Purchases/Leases	\$3,390,128	42
Alternative Fuels/Electric Vehicles	Electric Vehicle Purchases/Leases	\$3,106,384	56
Land Use	Plan Elements	\$1,673,072	4
Alternative Fuels/Electric Vehicles	Electric Vehicle Infrastructure	\$1,669,919	17
Traffic Management	Traffic Flow or Signalization	\$1,561,685	29
Miscellaneous Projects	Miscellaneous	\$1,487,670	27
Bicycles	Bicycle Lanes, Trails, and Bridges	\$1,114,193	6
Traffic Management	Traffic Calming	\$918,709	4
PM Reduction Strategies	Road Dust Control	\$838,135	16
Totals*		\$19,449,139	250

*Totals may vary due to rounding.

V. PROGRAM OUTREACH

The following information summarizes future program outreach goals to be accomplished by South Coast AQMD staff:

Local Government Leadership

- Continue to provide written and electronic notification of fund balances and fund match/leverage opportunities to local government officials and staff.
- Encourage local government policy makers to provide leadership and establish partnerships in the program decision-making process.
- Work directly with cities to implement quantifiable, cost-effective mobile source emission reduction projects. Staff will meet with and maintain an open, ongoing dialogue with city mayors, city managers, and other local government staff, and will support their efforts to educate their elected officials on the value of the AB 2766 Program.
- Collaborate with South Coast AQMD's Legislative, Public Affairs & Media (LPAM) Office and the Mobile Source Air Pollution Reduction Review Committee staff to coordinate outreach activities, align project and policy goals, and maximize fund matching and leveraging opportunities for local governments.

Local Government Staff

- Develop new resources or enhance existing program tools that will assist local governments with identifying, monitoring, and reporting eligible AB 2766 projects and programs, such as:
 - 1) Improving and continuing to develop the existing web-based reporting process for local government annual report submissions;
 - 2) Developing web-based tools to help local governments to better estimate emission reduction and cost effectiveness for potential eligible projects;
 - 3) Updating the Resource Guide to better align with the AQMP and CARB direction;
 - 4) Enhancing Marketing Materials.
- Encourage fund leveraging and pre-designation of funds for future quantifiable project implementation.
- Act as an intermediary between District and city staffs, COG representatives and local government leadership to streamline project and policy development.
- Maintain an outreach presence through meetings with local governments' AB 2766 administrators as a means to:
 - 1) Provide technical guidance on program changes and legal constraints of AB 2766 spending;
 - 2) Provide technical hands-on assistance with calculating, tracking and reporting on projects that will yield quantifiable emission reductions;
 - 3) Provide a list of eligible, preferred projects, as well as encourage pre-designating funds for future projects;

- 4) Provide training on the automated reporting and submittal processes.
- Encourage all AB 2766 administrators to virtually attend the annual AB 2766 training sessions to learn about AB 2766 software submittal procedures, as well as updates, changes and/or modifications to the AB 2766 Program.

Councils of Government

- Coordinate with COG staff to ensure accurate program reporting on project activities funded with AB 2766 funds received from their member cities and counties. Emphasis will continue to be placed on the importance of ensuring that projects funded by COGs adhere to the AB 2766 guidelines and criteria established by CARB.
- Respond to feedback from local governments and their respective COGs on various AB 2766 Program matters, including the annual reporting process, and the use of subvention funds allocated towards COG sponsored projects.
- Host specialized training sessions for COG staff and member governments on project coordination and annual reporting requirements.

CARB Collaboration

- Continue to collaborate with CARB to effectively communicate program and financial reports and receive updated emission factors and program direction.
- Continue to collaborate with CARB to align the program with statewide and local emission reduction goals.
- Collaborate with CARB to identify priority project categories that would benefit from emission reduction and cost-effectiveness calculation methodologies.

ATTACHMENT A
Participating Local Governments (FY 2024-25)

Eligible Local Governments (FY 2024-25)

Los Angeles County	Los Angeles County (cont'd)	Orange County	Riverside County	San Bernardino County
Agoura Hills	Lawndale	Aliso Viejo	Banning	Big Bear Lake
Alhambra	Lomita	Anaheim	Beaumont	Chino
Arcadia	Long Beach	Brea	Calimesa	Chino Hills
Artesia	Los Angeles City	Buena Park	Canyon Lake	Colton
Azusa	Los Angeles County	Costa Mesa	Cathedral City	Fontana
Baldwin Park	Lynwood	Cypress	Coachella	Grand Terrace
Bell	Malibu	Dana Point	Corona	Highland
Bell Gardens	Manhattan Beach	Fountain Valley	Desert Hot Springs	Loma Linda
Bellflower	Maywood	Fullerton	Eastvale	Montclair
Beverly Hills	Monrovia	Garden Grove	Hemet	Ontario
Burbank	Montebello	Huntington Beach	Indian Wells	Rancho Cucamonga
Calabasas	Monterey Park	Irvine	Indio	Redlands
Carson	Norwalk	La Habra	Jurupa Valley	Rialto
Cerritos	Palos Verdes Estates	La Palma	La Quinta	San Bernardino (City)
Claremont	Paramount	Laguna Beach	Lake Elsinore	San Bernardino County
Commerce	Pasadena	Laguna Hills	Menifee	Upland
Compton	Pico Rivera	Laguna Niguel	Moreno Valley	Yucaipa
Covina	Pomona	Laguna Woods	Murrieta	
Cudahy	Rancho Palos Verdes	Lake Forest	Norco	
Culver City	Redondo Beach	Los Alamitos	Palm Desert	
Diamond Bar	Rolling Hills Estates	Mission Viejo	Palm Springs	
Downey	Rosemead	Newport Beach	Perris	
Duarte	San Dimas	Orange (City)	Rancho Mirage	
El Monte	San Fernando	Orange County	Riverside (City)	
El Segundo	San Gabriel	Placentia	Riverside County	
Gardena	San Marino	Rancho Santa Margarita	San Jacinto	
Glendale	Santa Clarita	San Clemente	Temecula	
Glendora	Santa Fe Springs	San Juan Capistrano	Wildomar	
Hawaiian Gardens	Santa Monica	Santa Ana		
Hawthorne	Sierra Madre	Seal Beach		
Hermosa Beach	Signal Hill	Stanton		
Hidden Hills	South El Monte	Tustin		
Huntington Park	South Gate	Villa Park		
Inglewood	South Pasadena	Westminster		
Irwindale	Temple City	Yorba Linda		
La Canada Flintridge	Torrance			
La Habra Heights	Walnut			
La Mirada	West Covina			
La Puente	West Hollywood			
La Verne	Westlake Village			
Lakewood	Whittier			
Total Eligible Governments = 162	Los Angeles = 82	Orange = 35	Riverside = 28	San Bernardino = 17

ATTACHMENT B

FY 2024-25 AB 2766 Subvention Fund Program Report

South Coast Local Government Financial Summary of Motor Vehicle Funds
Fiscal Year 2024 - 2025

County and Local Government	Beginning Balance	Motor Vehicle Fees Received	Interest	Revenue	Project Spending	Admin	Ending Balance	Funds Pre-Designated for Future Year
<i>Los Angeles</i>								
Agoura Hills	\$92,310	\$26,192	\$1,203	\$119,704	\$0	\$0	\$119,704	\$0
Alhambra	\$347,621	\$109,061	\$16,610	\$473,292	\$0	\$0	\$473,292	\$355,000
Arcadia	\$224,305	\$73,611	\$9,208	\$307,124	\$53,691	\$0	\$253,433	\$130,000
Artesia	\$324,163	\$21,352	\$17,342	\$362,857	\$43,838	\$0	\$319,018	\$362,857
Azusa	\$490,341	\$112,321	\$13,471	\$616,133	\$110,707	\$0	\$505,427	\$380,000
Baldwin Park	\$20,408	\$94,185	\$0	\$114,593	\$114,593	\$0	\$0	\$100,000
Bell	\$247,075	\$44,388	\$12,143	\$303,605	\$0	\$2,200	\$301,405	\$300,000
Bell Gardens	\$74,520	\$64,094	\$544	\$139,158	\$806	\$0	\$138,352	\$36,500
Bellflower	\$190,720	\$102,622	\$8,900	\$302,242	\$61,998	\$0	\$240,244	\$240,244
Beverly Hills	\$360,640	\$53,230	\$19,794	\$433,664	\$6,256	\$0	\$427,408	\$427,408
Burbank	\$553,184	\$140,761	\$28,152	\$722,098	\$75,780	\$1,619	\$644,699	\$644,699
Calabasas	\$198,916	\$30,071	\$33	\$229,020	\$166,033	\$0	\$62,987	\$120,000
Carson	\$612,270	\$122,528	\$70,358	\$805,156	\$234,981	\$0	\$570,175	\$300,000
Cerritos	\$749,631	\$63,733	\$17,413	\$830,777	\$18,725	\$3,924	\$808,128	\$808,127
Claremont	\$318,491	\$62,600	\$13,931	\$395,022	\$2,200	\$0	\$392,822	\$300,000
Commerce	\$48,888	\$15,990	\$1,695	\$66,572	\$5,226	\$0	\$61,347	\$61,347
Compton	\$1,130,862	\$124,857	\$27,395	\$1,283,114	\$4,836	\$7,804	\$1,270,474	\$500,000
Covina	\$51,040	\$66,660	\$3,485	\$121,185	\$28,148	\$231	\$92,805	\$65,000
Cudahy	\$123,602	\$29,366	\$0	\$152,967	\$58,408	\$0	\$94,559	\$65,194
Culver City	\$275,590	\$52,954	\$2,162	\$330,705	\$38,695	\$0	\$292,010	\$250,000
Diamond Bar	\$136,333	\$71,092	\$5,414	\$212,839	\$1,050	\$0	\$211,789	\$211,789
Downey	\$321,169	\$148,613	\$12,816	\$482,598	\$181,419	\$1,680	\$299,499	\$250,000
Duarte	\$156,707	\$31,532	\$5,850	\$194,088	\$37,212	\$0	\$156,877	\$156,707
El Monte	\$227,115	\$142,338	\$6,919	\$376,372	\$79,988	\$0	\$296,384	\$296,384
El Segundo	\$188,815	\$22,402	\$6,647	\$217,864	\$0	\$0	\$217,864	\$196,077
Gardena	\$83,370	\$79,240	\$4,309	\$166,919	\$18,977	\$3,500	\$144,441	\$70,000
Glendale	\$1,288,309	\$319,725	\$35,094	\$1,643,128	\$148,867	\$8,050	\$1,486,211	\$600,000
Glendora	\$123,496	\$67,645	\$9,755	\$200,896	\$20,199	\$4,228	\$176,469	\$100,000
Hawaiian Gardens	\$92,721	\$18,075	\$4,641	\$115,436	\$1,000	\$0	\$114,436	\$92,721
Hawthorne	\$201,483	\$114,053	\$9,200	\$324,736	\$24,213	\$0	\$300,523	\$100,000
Hermosa Beach	\$104,763	\$31,841	\$6,020	\$142,624	\$6,030	\$0	\$136,594	\$135,000
Hidden Hills	\$18,418	\$1,701	\$251	\$20,370	\$17,836	\$0	\$2,534	\$0

South Coast Local Government Financial Summary of Motor Vehicle Funds
Fiscal Year 2024 - 2025

County and Local Government	Beginning Balance	Motor Vehicle Fees Received	Interest	Revenue	Project Spending	Admin	Ending Balance	Funds Pre-Designated for Future Year
Huntington Park	\$108,547	\$52,413	\$5,727	\$166,687	\$0	\$0	\$166,687	\$145,000
Inglewood	\$771,741	\$141,377	\$32,053	\$945,171	\$417,398	\$6,140	\$521,634	\$500,000
Irwindale	\$4,212	\$1,476	\$438	\$6,127	\$0	\$0	\$6,127	\$0
La Canada Flintridge	\$184,875	\$26,449	\$5,449	\$216,773	\$88,608	\$0	\$128,165	\$95,000
La Habra Heights	\$36,223	\$9,167	\$1,221	\$46,611	\$0	\$0	\$46,611	\$46,611
La Mirada	\$572,548	\$64,083	\$53,514	\$690,145	\$0	\$0	\$690,145	\$250,000
La Puente	\$220,352	\$49,459	\$2,773	\$272,584	\$147,748	\$0	\$124,836	\$100,000
La Verne	\$537,554	\$42,001	\$20,133	\$599,688	\$208,973	\$0	\$390,715	\$373,062
Lakewood	\$65,216	\$106,850	\$3,986	\$176,052	\$10,000	\$0	\$166,052	\$166,053
Lawndale	\$262,329	\$41,128	\$9,854	\$313,310	\$0	\$0	\$313,310	\$200,000
Lomita	\$73,858	\$27,085	\$2,559	\$103,502	\$0	\$0	\$103,502	\$70,000
Long Beach	\$4,232,037	\$606,023	\$161,417	\$4,999,477	\$602,438	\$2,574	\$4,394,465	\$4,320,000
Los Angeles City	\$4,911,173	\$5,084,215	\$196,674	\$10,192,062	\$4,245,057	\$0	\$5,947,005	\$4,414,773
Los Angeles County	\$4,033,190	\$1,329,713	\$30,462	\$5,393,365	\$2,337,950	\$0	\$3,055,414	\$3,055,414
Lynwood	\$418,837	\$87,548	\$3,543	\$509,928	\$66,677	\$0	\$443,252	\$150,000
Malibu	\$171,384	\$14,157	\$7,836	\$193,377	\$20,190	\$0	\$173,187	\$173,187
Manhattan Beach	\$280,563	\$45,211	\$16,575	\$342,349	\$10,616	\$672	\$331,061	\$200,000
Maywood	\$223,479	\$32,591	\$533	\$256,603	\$155,874	\$0	\$100,730	\$130,000
Monrovia	\$385,806	\$50,139	\$12,990	\$448,935	\$0	\$0	\$448,935	\$448,935
Montebello	\$320,679	\$82,548	\$11,088	\$414,316	\$117,986	\$5,000	\$291,330	\$279,300
Monterey Park	\$476,050	\$78,394	\$17,254	\$571,698	\$373,760	\$0	\$197,937	\$197,937
Norwalk	\$318,779	\$134,855	\$13,632	\$467,266	\$95,833	\$0	\$371,433	\$278,000
Palos Verdes Estates	\$201,109	\$17,200	\$2,800	\$221,109	\$0	\$0	\$221,109	\$0
Paramount	\$60,014	\$69,516	\$1,115	\$130,646	\$130,646	\$0	\$0	\$0
Pasadena	\$378,830	\$183,663	\$11,937	\$574,430	\$157,122	\$2,880	\$414,428	\$414,428
Pico Rivera	\$575,961	\$80,413	\$30,615	\$686,988	\$352,680	\$0	\$334,308	\$250,000
Pomona	\$505,958	\$149,861	\$21,022	\$676,841	\$35,831	\$3,731	\$637,279	\$626,287
Rancho Palos Verdes	\$94,714	\$40,299	\$4,482	\$139,495	\$0	\$0	\$139,495	\$105,000
Redondo Beach	\$317,170	\$90,220	\$2,563	\$409,952	\$45,059	\$4,282	\$360,611	\$264,024
Rolling Hills Estates	\$192,022	\$11,375	\$7,834	\$211,231	\$0	\$0	\$211,231	\$211,231
Rosemead	\$494,278	\$67,368	\$22,473	\$584,118	\$88,756	\$4,049	\$491,313	\$491,313
San Dimas	\$180,436	\$44,871	\$8,051	\$233,358	\$61,329	\$2,244	\$169,785	\$150,000
San Fernando	\$218,160	\$31,187	\$4,193	\$253,539	\$60,649	\$0	\$192,890	\$195,000
San Gabriel	\$428,700	\$50,969	\$8,738	\$488,407	\$448,800	\$0	\$39,607	\$39,607

South Coast Local Government Financial Summary of Motor Vehicle Funds
Fiscal Year 2024 - 2025

County and Local Government	Beginning Balance	Motor Vehicle Fees Received	Interest	Revenue	Project Spending	Admin	Ending Balance	Funds Pre- Designated for Future Year
San Marino	\$24,367	\$16,258	\$645	\$41,270	\$41,270	\$0	\$0	\$0
Santa Clarita	\$638,561	\$307,144	\$42,569	\$988,275	\$338,915	\$6,982	\$642,377	\$642,377
Santa Fe Springs	\$167,459	\$24,846	\$0	\$192,305	\$9,303	\$1,553	\$181,449	\$167,459
Santa Monica	\$297,909	\$123,845	\$38,951	\$460,705	\$0	\$3,360	\$457,345	\$500,000
Sierra Madre	\$29,726	\$14,541	\$1,323	\$45,590	\$0	\$0	\$45,590	\$45,590
Signal Hill	\$72,876	\$15,259	\$3,633	\$91,768	\$50,000	\$0	\$41,768	\$70,000
South El Monte	\$65,731	\$32,461	\$2,087	\$100,279	\$26,480	\$0	\$73,799	\$58,500
South Gate	\$518,368	\$123,601	\$17,782	\$659,751	\$276,964	\$7,724	\$375,063	\$178,843
South Pasadena	\$220,797	\$34,710	\$7,380	\$262,887	\$0	\$0	\$262,887	\$262,887
Temple City	\$76,374	\$47,961	\$2,258	\$126,593	\$26,659	\$0	\$99,933	\$47,000
Torrance	\$504,173	\$188,874	\$13,753	\$706,800	\$230,893	\$0	\$475,907	\$504,173
Walnut	\$22,092	\$37,145	\$902	\$60,139	\$32,432	\$0	\$27,707	\$27,707
West Covina	\$466,363	\$107,452	\$14,853	\$588,667	\$0	\$1,412	\$587,255	\$500,000
West Hollywood	\$310,677	\$46,752	\$14,235	\$371,664	\$5,422	\$0	\$366,242	\$290,000
Westlake Village	\$66,817	\$10,533	\$2,492	\$79,842	\$7,624	\$0	\$72,219	\$40,000
Whittier	\$910,096	\$112,892	\$49,374	\$1,072,362	\$158,978	\$7,035	\$906,349	\$645,677
County Total:	\$36,026,446	\$12,646,930	\$1,318,523	\$49,991,898	\$13,046,630	\$92,874	\$36,852,394	\$29,975,429
Orange								
Aliso Viejo	\$1,505,839	\$66,389	\$19,501	\$1,591,729	\$0	\$0	\$1,591,729	\$1,591,729
Anaheim	\$357,039	\$453,409	\$7,645	\$818,093	\$426,489	\$5,956	\$385,648	\$385,648
Brea	\$245,154	\$63,614	\$8,024	\$316,792	\$0	\$601	\$316,191	\$316,191
Buena Park	\$390,451	\$109,534	\$8,662	\$508,647	\$10,534	\$0	\$498,113	\$390,451
Costa Mesa	\$498,708	\$145,853	\$26,873	\$671,434	\$18,902	\$741	\$651,790	\$350,000
Cypress	\$0	\$65,773	\$0	\$65,773	\$31,021	\$0	\$34,752	\$0
Dana Point	\$259,019	\$43,257	\$1,924	\$304,200	\$240,000	\$0	\$64,200	\$0
Fountain Valley	\$569,404	\$74,652	\$19,398	\$663,454	\$72,730	\$0	\$590,724	\$125,000
Fullerton	\$1,024,123	\$186,252	\$30,920	\$1,241,296	\$472,958	\$4,316	\$764,022	\$100,000
Garden Grove	\$260,822	\$285,555	\$6,054	\$552,431	\$118,118	\$14,248	\$420,065	\$271,855
Huntington Beach	\$879,002	\$256,593	\$29,016	\$1,164,611	\$122,620	\$0	\$1,041,991	\$1,037,743
Irvine	\$863,607	\$419,273	\$40,333	\$1,323,212	\$676,596	\$0	\$646,616	\$646,616
La Habra	\$354,506	\$81,177	\$15,372	\$451,054	\$67,855	\$0	\$383,199	\$100,000
La Palma	\$274,809	\$20,089	\$14,278	\$309,176	\$0	\$0	\$309,176	\$0

South Coast Local Government Financial Summary of Motor Vehicle Funds
Fiscal Year 2024 - 2025

County and Local Government	Beginning Balance	Motor Vehicle Fees Received	Interest	Revenue	Project Spending	Admin	Ending Balance	Funds Pre-Designated for Future Year
Laguna Beach	\$52,424	\$29,923	\$1,691	\$84,038	\$0	\$0	\$84,038	\$84,038
Laguna Hills	\$161,998	\$40,125	\$8,152	\$210,275	\$95,320	\$0	\$114,955	\$100,000
Laguna Niguel	\$113,365	\$85,085	\$7,948	\$206,398	\$96,480	\$0	\$109,918	\$109,918
Laguna Woods	\$259,431	\$22,759	\$11,361	\$293,551	\$154,794	\$0	\$138,757	\$105,000
Lake Forest	\$703,223	\$114,913	\$32,818	\$850,954	\$162,224	\$0	\$688,730	\$722,018
Los Alamitos	\$187,518	\$20,005	\$6,093	\$213,615	\$0	\$0	\$213,615	\$20,000
Mission Viejo	\$711,799	\$121,702	\$26,499	\$860,000	\$90,661	\$2,400	\$766,938	\$679,848
Newport Beach	\$1,745,268	\$109,233	\$91,718	\$1,946,219	\$10,986	\$0	\$1,935,233	\$1,689,000
Orange City	\$206,396	\$183,303	\$16,120	\$405,819	\$73,214	\$11,456	\$321,149	\$187,342
Orange County	\$514,989	\$172,343	\$21,535	\$708,867	\$191,450	\$3,946	\$513,471	\$400,000
Placentia	\$312,564	\$69,100	\$9,925	\$391,589	\$34,006	\$0	\$357,583	\$145,638
Rancho Santa Margarita	\$285,471	\$61,720	\$13,904	\$361,095	\$13,162	\$0	\$347,933	\$347,933
San Clemente	\$166,592	\$61,515	\$669	\$228,776	\$176,800	\$0	\$51,976	\$80,000
San Juan Capistrano	\$404,729	\$58,447	\$19,225	\$482,401	\$58,118	\$0	\$424,283	\$424,283
Santa Ana	\$785,613	\$406,894	\$7,229	\$1,199,735	\$670,995	\$0	\$528,740	\$527,613
Seal Beach	\$26,021	\$8,173	\$776	\$34,970	\$32,056	\$0	\$2,914	\$0
Stanton	\$141,277	\$52,836	\$8,774	\$202,887	\$255	\$0	\$202,632	\$200,000
Tustin	\$121,896	\$104,415	\$8,713	\$235,024	\$0	\$0	\$235,024	\$235,024
Villa Park	\$10,507	\$7,567	\$611	\$18,684	\$0	\$0	\$18,684	\$18,684
Westminster	\$234,874	\$118,581	\$11,726	\$365,181	\$0	\$7,411	\$357,769	\$234,874
Yorba Linda	\$604,351	\$88,089	\$31,066	\$723,506	\$31,213	\$0	\$692,293	\$63,364
County Total:	\$15,232,788	\$4,208,147	\$564,553	\$20,005,488	\$4,149,558	\$51,076	\$15,804,854	\$11,689,809
Riverside								
Banning	\$317,417	\$52,118	\$801	\$370,336	\$0	\$2,600	\$367,736	\$350,000
Beaumont	\$248,371	\$76,509	\$9,493	\$334,374	\$55,133	\$0	\$279,241	\$217,050
Calimesa	\$73,736	\$14,485	\$3,482	\$91,703	\$1,270	\$0	\$90,433	\$90,433
Canyon Lake	\$70,005	\$14,222	\$2,809	\$87,036	\$0	\$0	\$87,036	\$87,036
Cathedral City	\$314,349	\$67,443	\$19,323	\$401,115	\$50,896	\$0	\$350,220	\$350,533
Coachella	\$109,851	\$57,547	\$3,508	\$170,906	\$43,160	\$0	\$127,746	\$82,000
Corona	\$1,983,648	\$208,757	\$111,299	\$2,303,704	\$28,620	\$1,140	\$2,273,943	\$1,487,736
Desert Hot Springs	\$3,155	\$43,525	\$64	\$46,745	\$43,374	\$0	\$3,371	\$10,000
Eastvale	\$243,932	\$91,817	\$11,282	\$347,031	\$9,182	\$0	\$337,849	\$253,390

South Coast Local Government Financial Summary of Motor Vehicle Funds
Fiscal Year 2024 - 2025

County and Local Government	Beginning Balance	Motor Vehicle Fees Received	Interest	Revenue	Project Spending	Admin	Ending Balance	Funds Pre-Designated for Future Year
Hemet	\$472,536	\$119,514	\$26,193	\$618,244	\$322,477	\$0	\$295,767	\$472,536
Indian Wells	\$18,321	\$6,394	\$1,039	\$25,754	\$4,796	\$0	\$20,958	\$7,500
Indio	\$270,119	\$120,870	\$14,321	\$405,310	\$92,537	\$3,070	\$309,703	\$309,703
Jurupa Valley	\$547,817	\$139,586	\$19,944	\$707,347	\$0	\$0	\$707,347	\$565,880
La Quinta	\$126,188	\$51,144	\$5,391	\$182,723	\$38,358	\$0	\$144,365	\$51,000
Lake Elsinore	\$123,902	\$119,455	\$8,784	\$252,141	\$6,200	\$0	\$245,941	\$245,941
Menifee	\$310,232	\$109,870	\$13,348	\$433,450	\$29,591	\$0	\$403,859	\$332,000
Moreno Valley	\$370,071	\$271,823	\$11,684	\$653,578	\$248,865	\$9,103	\$395,610	\$250,000
Murrieta	\$969,084	\$144,530	\$42,501	\$1,156,115	\$43,650	\$344	\$1,112,121	\$1,112,121
Norco	\$36,278	\$33,414	\$1,082	\$70,773	\$35,544	\$1,500	\$33,730	\$69,273
Palm Desert	\$31,364	\$67,831	\$2,582	\$101,777	\$59,947	\$0	\$41,831	\$40,000
Palm Springs	\$85,787	\$58,370	\$2,792	\$146,949	\$74,228	\$0	\$72,721	\$80,000
Perris	\$61,860	\$105,716	\$2,796	\$170,371	\$54,207	\$0	\$116,165	\$116,165
Rancho Mirage	\$32,499	\$22,649	\$1,320	\$56,468	\$16,987	\$0	\$39,481	\$39,471
Riverside City	\$2,018,818	\$422,190	\$60,083	\$2,501,090	\$77,657	\$3,020	\$2,420,413	\$2,018,818
Riverside County	\$1,842,917	\$530,014	\$17,783	\$2,390,714	\$478,332	\$28,622	\$1,883,761	\$1,566,479
San Jacinto	\$56,321	\$70,929	\$3,084	\$130,334	\$7,136	\$2,663	\$120,535	\$119,751
Temecula	\$439,743	\$143,690	\$24,357	\$607,790	\$14,440	\$0	\$593,350	\$593,350
Wildomar	\$337,867	\$48,421	\$6,436	\$392,725	\$4,500	\$0	\$388,225	\$388,225
County Total:	\$11,516,186	\$3,212,834	\$427,583	\$15,156,603	\$1,841,084	\$52,062	\$13,263,457	\$11,306,391
<i>San Bernardino</i>								
Big Bear Lake	\$19,434	\$6,609	\$992	\$27,035	\$0	\$0	\$27,035	\$0
Chino	\$1,097,657	\$154,744	\$48,477	\$1,300,878	\$399,793	\$0	\$901,085	\$823,000
Chino Hills	\$614,823	\$101,181	\$30,464	\$746,468	\$373,816	\$6,324	\$366,328	\$331,850
Colton	\$753,785	\$69,861	\$41,850	\$865,496	\$5,582	\$0	\$859,914	\$859,914
Fontana	\$957,651	\$282,924	\$5,972	\$1,246,547	\$399,571	\$12,090	\$834,886	\$695,000
Grand Terrace	\$81,025	\$16,889	\$2,753	\$100,667	\$0	\$0	\$100,667	\$25,000
Highland	\$370,951	\$74,212	\$16,639	\$461,801	\$59,675	\$0	\$402,126	\$402,126
Loma Linda	\$1,983	\$33,074	\$162	\$35,220	\$27,200	\$2,067	\$5,953	\$5,958
Montclair	\$53,510	\$49,600	\$2,617	\$105,726	\$0	\$0	\$105,726	\$105,000
Ontario	\$1,281,178	\$241,559	\$54,191	\$1,576,928	\$1,204,307	\$266	\$372,355	\$372,357
Rancho Cucamonga	\$854,760	\$170,865	\$38,071	\$1,063,696	\$518,566	\$3,180	\$541,950	\$91,808

South Coast Local Government Financial Summary of Motor Vehicle Funds
Fiscal Year 2024 - 2025

County and Local Government	Beginning Balance	Motor Vehicle Fees Received	Interest	Revenue	Project Spending	Admin	Ending Balance	Funds Pre-Designated for Future Year
Redlands	\$304,295	\$95,808	\$15,228	\$415,331	\$0	\$102	\$415,229	\$331,642
Rialto	\$587,877	\$137,421	\$27,784	\$753,082	\$49,606	\$7,301	\$696,176	\$522,132
San Bernardino City	\$551,824	\$298,211	\$24,474	\$874,509	\$45,242	\$1,213	\$828,053	\$828,053
San Bernardino County	\$7,507	\$305,353	\$31,009	\$343,868	\$310,741	\$19,085	\$14,043	\$12,961
Upland	\$161,139	\$104,348	\$3,613	\$269,101	\$75,574	\$6,522	\$187,005	\$145,311
Yucaipa	\$54,460	\$89,889	\$2,602	\$146,951	\$67,000	\$0	\$79,951	\$127,000
County Total:	\$7,753,857	\$2,232,548	\$346,899	\$10,333,303	\$3,536,672	\$58,150	\$6,738,481	\$5,679,113
Grand Total:	\$70,529,276	\$22,300,458	\$2,657,558	\$95,487,292	\$22,573,945	\$254,162	\$72,659,185	\$58,650,741
Number of Local Governments:	162							

Local Government Administrative Costs
Fiscal Year 2024 - 2025

Local Government	Administrative Costs
Agoura Hills	\$0
Alhambra	\$0
Aliso Viejo	\$0
Anaheim	\$5,956
Arcadia	\$0
Artesia	\$0
Azusa	\$0
Baldwin Park	\$0
Banning	\$2,600
Beaumont	\$0
Bell	\$2,200
Bell Gardens	\$0
Bellflower	\$0
Beverly Hills	\$0
Big Bear Lake	\$0
Brea	\$601
Buena Park	\$0
Burbank	\$1,619
Calabasas	\$0
Calimesa	\$0
Canyon Lake	\$0
Carson	\$0
Cathedral City	\$0
Cerritos	\$3,924
Chino	\$0
Chino Hills	\$6,324
Claremont	\$0
Coachella	\$0
Colton	\$0
Commerce	\$0
Compton	\$7,804
Corona	\$1,140
Costa Mesa	\$741
Covina	\$231
Cudahy	\$0
Culver City	\$0
Cypress	\$0
Dana Point	\$0
Desert Hot Springs	\$0
Diamond Bar	\$0
Downey	\$1,680
Duarte	\$0

Local Government Administrative Costs
Fiscal Year 2024 - 2025

Local Government	Administrative Costs
Eastvale	\$0
El Monte	\$0
El Segundo	\$0
Fontana	\$12,090
Fountain Valley	\$0
Fullerton	\$4,316
Garden Grove	\$14,248
Gardena	\$3,500
Glendale	\$8,050
Glendora	\$4,228
Grand Terrace	\$0
Hawaiian Gardens	\$0
Hawthorne	\$0
Hemet	\$0
Hermosa Beach	\$0
Hidden Hills	\$0
Highland	\$0
Huntington Beach	\$0
Huntington Park	\$0
Indian Wells	\$0
Indio	\$3,070
Inglewood	\$6,140
Irvine	\$0
Irwindale	\$0
Jurupa Valley	\$0
La Canada Flintridge	\$0
La Habra	\$0
La Habra Heights	\$0
La Mirada	\$0
La Palma	\$0
La Puente	\$0
La Quinta	\$0
La Verne	\$0
Laguna Beach	\$0
Laguna Hills	\$0
Laguna Niguel	\$0
Laguna Woods	\$0
Lake Elsinore	\$0
Lake Forest	\$0
Lakewood	\$0
Lawndale	\$0
Loma Linda	\$2,067
Lomita	\$0

Local Government Administrative Costs
Fiscal Year 2024 - 2025

Local Government	Administrative Costs
Long Beach	\$2,574
Los Alamitos	\$0
Los Angeles City	\$0
Los Angeles County	\$0
Lynwood	\$0
Malibu	\$0
Manhattan Beach	\$672
Maywood	\$0
Menifee	\$0
Mission Viejo	\$2,400
Monrovia	\$0
Montclair	\$0
Montebello	\$5,000
Monterey Park	\$0
Moreno Valley	\$9,103
Murrieta	\$344
Newport Beach	\$0
Norco	\$1,500
Norwalk	\$0
Ontario	\$266
Orange City	\$11,456
Orange County	\$3,946
Palm Desert	\$0
Palm Springs	\$0
Palos Verdes Estates	\$0
Paramount	\$0
Pasadena	\$2,880
Perris	\$0
Pico Rivera	\$0
Placentia	\$0
Pomona	\$3,731
Rancho Cucamonga	\$3,180
Rancho Mirage	\$0
Rancho Palos Verdes	\$0
Rancho Santa Margarita	\$0
Redlands	\$102
Redondo Beach	\$4,282
Rialto	\$7,301
Riverside City	\$3,020
Riverside County	\$28,622
Rolling Hills Estates	\$0
Rosemead	\$4,049
San Bernardino City	\$1,213

Local Government Administrative Costs

Fiscal Year 2024 - 2025

Local Government	Administrative Costs
San Bernardino County	\$19,085
San Clemente	\$0
San Dimas	\$2,244
San Fernando	\$0
San Gabriel	\$0
San Jacinto	\$2,663
San Juan Capistrano	\$0
San Marino	\$0
Santa Ana	\$0
Santa Clarita	\$6,982
Santa Fe Springs	\$1,553
Santa Monica	\$3,360
Seal Beach	\$0
Sierra Madre	\$0
Signal Hill	\$0
South El Monte	\$0
South Gate	\$7,724
South Pasadena	\$0
Stanton	\$0
Temecula	\$0
Temple City	\$0
Torrance	\$0
Tustin	\$0
Upland	\$6,522
Villa Park	\$0
Walnut	\$0
West Covina	\$1,412
West Hollywood	\$0
Westlake Village	\$0
Westminster	\$7,411
Whittier	\$7,035
Wildomar	\$0
Yorba Linda	\$0
Yucaipa	\$0

**Local Government Projects Funded by Category
Fiscal Year 2024 - 2025**

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
<i>(1) Alternative Fuels/Electric Vehicles</i>		
(1a) Alternative Fuel Vehicle Purchases/Leases		
Arcadia	City Fleet Vehicle - Toyota Camry Plug-In Hybrid	\$36,000
Azusa	Lease of Hybrid Pool Vehicle	\$3,338
Azusa	Purchase of 2024 Ford Maverick Lariat Hybrid	\$42,700
Baldwin Park	Fleet Leasing Program	\$7,364
Baldwin Park	Fleet Leasing Program	\$25,672
Baldwin Park	Fleet Leasing Program	\$51,718
Baldwin Park	Fleet Leasing Program 14 vehicles	\$28,614
Chino	On-Road CNG Vactor Truck for Municipal Sewer Operations	\$391,858
Chino Hills	John Deere Export Tractor	\$57,642
Chino Hills	Dump Truck	\$206,742
Covina	Lease of (3) 2024 Toyota Camry LE Hybrid Vehicles	\$24,710
Covina	Portion Purchase of 2024 GEM e6 Microtransit Vehicle	\$1,680
Cudahy	Light Duty Vehicle Leases	\$58,408
Culver City	Purchase of Ford Escape PHEV	\$38,695
Cypress	Compressed natural Gas Sewer Cleaning Truck	\$31,021
Duarte	Hybrid Toyota Vehicle Leases	\$10,680
Duarte	Hybrid Vehicle Lease 2024 Honda CRV Hybrid	\$8,162
Duarte	Hybrid Vehicle Lease Ford	\$5,910
Duarte	Hybrid Vehicle Purchase/ Lease	\$12,460
El Monte	Regional PM10 Street Sweeper Contract (2 Vehicles)	\$2,442
Gardena	Lease (1) 2019 Hyundai Ioniq Plug-In Hybrid Hatchback	\$1,840
Hemet	One New CNG 2025 Ford F750 Truck	\$311,477
Inglewood	Purchase of 1 Asphalt Patch Truck	\$401,664
La Puente	Purchase of Starcraft Link Bus	\$147,748
Laguna Hills	2024 Ford T-350	\$59,509
Laguna Hills	2025 Ford Escape Hybrid EV	\$35,811
Los Angeles City	Two New Clean Fuel CNG Solid Resources Heavy-Duty Vehicles	\$76,991
Lynwood	Purchase of Highlander Hybrid SUV	\$26,937
Monterey Park	Purchase of CNG Asphalt Truck	\$327,621
Perris	Purchase of 2025 TOYOTA HYBRID HIGHLANDER	\$54,207
Rosemead	Lease Vehicle #504	\$8,573
Rosemead	Lease Vehicle #511	\$5,125
Rosemead	Lease Vehicle #514	\$5,928
Rosemead	Lease Vehicle #515	\$7,893
Rosemead	Lease Vehicle #516	\$5,928
Rosemead	Unit #90	\$27,950
San Gabriel	Ford Hybrid Maverick Trucks	\$168,041
San Gabriel	Hybrid Ford Explorer Vehicles	\$280,759

Local Government Projects Funded by Category

Fiscal Year 2024 - 2025

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
Santa Clarita	2024 CNG Freightliner Dump Truck	\$328,479
Temple City	Lease for 9 City Fleet Vehicles	\$22,996
Westlake Village	Lease of 1 Alternative Fuel Vehicle	\$7,624
Yorba Linda	Purchase of one (1) new hybrid vehicle	\$31,213
Subcategory Total:		\$3,390,128
(1c) Alternative Fuel Infrastructure		
Fullerton	CNG Station Improvement	\$472,958
Santa Ana	CNG Station Design-Build	\$80,048
Subcategory Total:		\$553,006
(1d) Electric Vehicle Purchases/Leases		
Artesia	Electric Vehicle Fleet Leases	\$40,664
Azusa	Lease of Electric Cargo Van	\$11,023
Azusa	Purchase of Electric Passenger Vehicles	\$43,894
Beaumont	FY25 Public Works Vehicle (1)	\$55,133
Bellflower	2024 Ford F-150 Lightning SuperCrew 4x4 pickup (all-electric vehicle)	\$61,998
Carson	Electric Vehicle Purchase	\$100,000
Carson	EV Purchase	\$49,450
Carson	EV Purchase	\$64,047
Chino Hills	Ford Lightning	\$76,103
Fontana	AFV Rebate Program	\$500
Garden Grove	2024 ZEV Electric Vehicle Purchase	\$5,944
Garden Grove	2024 ZEV Lease Vehicle	\$2,972
Garden Grove	2025 ZEV Electric Vehicle Purchase	\$2,972
Gardena	Lease (1) 2020 Tesla Model 3 AWD	\$14,297
Gardena	Lease (1) 2023 Tesla Model Y Long Range AWD	\$1,595
Hidden Hills	New City Vehicle - 1 Ford Lightning	\$17,836
Irvine	Electric Sweeper Purchase	\$346,800
Irvine	Electric Stake Bed Truck	\$103,200
La Canada Flintridge	Electric City Truck	\$88,608
La Verne	Electric Mini Excavator	\$57,845
La Verne	Electric Mower	\$60,923
Laguna Woods	Purchase of 4 Chevy Equinox	\$154,794
Lynwood	Lease of 3 2023 Volkswagen ID 4s	\$39,740
Malibu	John Deere TE Gator Utility Vehicle	\$20,190
Maywood	2023 Ford E-Transit	\$51,875
Maywood	2024 Chevrolet Blazer EV	\$50,141
Maywood	2025 Chevrolet Blazer EV	\$53,858
Menifee	Purchase of 2024 Ford Maverick Hybrid XL (SULEV)	\$29,591
Montebello	2025 Chevrolet Equinox EV	\$101,169
Norco	Advanced EV Shuttle	\$32,624
Orange County	Purchase of Ford Lightning Truck - Unit 3360	\$74,725

Local Government Projects Funded by Category

Fiscal Year 2024 - 2025

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
Orange County	Purchase of Ford Lightning Truck - Unit 3386	\$74,725
Paramount	Purchase of Electric Utility Vehicle	\$13,888
Paramount	Lease of Electric Vehicles	\$6,323
Paramount	Lease of Electric Vehicles	\$18,814
Paramount	Lease of Electric Vehicles	\$19,626
Paramount	Lease of Electric Vehicles	\$20,218
Pasadena	Electric Vehicle Purchases	\$67,796
Pico Rivera	Purchase (1) Electric Vehicle - 2024 Ford F150 Lightning	\$34,600
Pico Rivera	Purchase 1 New 2024 Toyota BZ4X Electric	\$99,393
Pico Rivera	Purchase 1 New 2025 Ford Lighting	\$54,868
Rosemead	Unit #91	\$27,358
San Fernando	Purchase of New EV vehicle for PD Fleet	\$60,649
San Juan Capistrano	Community Service Electric Golf Cart	\$14,968
Santa Ana	EV Purchases - Light Duty Addition (Blazer)	\$66,473
Santa Ana	EV Purchases - Light Duty Replacement (Chevy Equinox EV)	\$42,402
Santa Ana	EV Purchases - Light Duty Replacements (Lighting)	\$152,361
Signal Hill	2023 Ford E-Transit (1)	\$50,000
South El Monte	E-Cart Vehicle	\$26,480
South Gate	2023 FORD E-TRANSIT T350 MR CARGO	\$104,410
South Gate	2024 FORD F-150 LIGHTNING PRO	\$58,000
South Gate	2025 CHEVROLET EQUINOX EV LT FOR BUSINESS LICENSE DIVISION	\$39,252
South Gate	2025 CHEVROLET EQUINOX EV LT FOR CIS/IT DIVISION	\$39,252
Temple City	Lease of 4 City Fleet Vehicles (ZEV)	\$3,663
Upland	Vehicle Purchase	\$49,314
Whittier	New Vehicles Purchase	\$147,044
Subcategory Total:		\$3,106,384
(1f) Electric Vehicle Infrastructure		
Artesia	Electric Vehicle Charging Facility Expansion Project	\$3,175
Chino Hills	Electric Vehicle Charging Stations	\$33,329
Colton	1-Electric Vehicle Charger for City Fleet	\$5,582
Indio	EV Infrastructure	\$1,882
Irvine	Irvine Civic Center EV Chargers	\$28,455
La Verne	Purchase of 2 Level 2 chargers	\$88,995
Los Angeles City	Deployment of EV Charging Stations at Citywide Locations	\$26,421
Manhattan Beach	Marine Ave. Park EV Charger Project	\$10,616
Murrieta	Citywide Electric Vehicle Charging Stations	\$20,655
Ontario	Electric Vehicle Charging Stations	\$1,189,758
Paramount	EV Charging Station	\$44,298
Paramount	Installation of EV Charging Station	\$7,480
Pico Rivera	City Hall Electric Vehicle Charging Stations (EVCS)	\$163,819
San Juan Capistrano	Electric Car Charging Station at Community Center	\$101

Local Government Projects Funded by Category

Fiscal Year 2024 - 2025

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
Santa Fe Springs	Chargepoint-Software and Maintenance Plan	\$2,010
Santa Fe Springs	EV Charging Stations	\$7,293
South Gate	Electric Vehicle Charging Station Level 2	\$36,050
Subcategory Total:		\$1,669,919
(1h) Alternative Vehicles Research and Development		
Newport Beach	Fleet Electrification Program	\$10,986
Subcategory Total:		\$10,986
Category Total:		\$8,730,422
(2) Vehicle Emissions Abatement		
(2a) Off-Road Vehicle Cleaner Diesel Purchases, Repowers, and Retrofits		
Huntington Beach	Purchase 1 Bobcat S70 skid steer	\$25,183
Huntington Beach	Purchase of 1 Bobcat T62 Track Loader	\$82,265
San Marino	Riding Lawnmower Replacement	\$41,270
Seal Beach	8kw Lithium 48v Cart	\$32,056
Subcategory Total:		\$180,775
Category Total:		\$180,775
(3) Land Use		
(3a) Plan Elements		
Los Angeles City	Multi-Modal Infrastructure Planning	\$227,880
Los Angeles City	Transportation & Land Use Planning	\$477,448
Los Angeles City	Transportation Demand Management/Trip Reduction Programs	\$788,879
Santa Ana	Comprehensive General Plan/Land-Use	\$178,865
Subcategory Total:		\$1,673,072
(3c) Facilities (Pedestrian, Mixed Use, etc.)		
Fontana	Alder Middle School Sidewalk PN3367	\$259,949
Fontana	Alder-Locust-Ramona Safe Routes to School PN 3339	\$19,685
Rancho Cucamonga	Haven Avenue Sidewalk Improvement	\$239,783
Subcategory Total:		\$519,417
(3d) Land Use Research		
Lakewood	91/605/405 COG Major Corridor Study	\$10,000
Los Angeles City	Dodger Stadium Traffic Study	\$8,327
Subcategory Total:		\$18,327
Category Total:		\$2,210,815
(4) Public Transportation (Transit & Rail)		
(4a) Public Transportation Facilities		
Irvine	Security Services at Irvine Train Station	\$189,462
Subcategory Total:		\$189,462
(4c) Transit Operations		
Dana Point	Dana Point Trolley and Special Event Program	\$240,000
La Habra	Shuttle to Transport Seniors	\$67,855
Placentia	Senior Mobility Program	\$34,006

Local Government Projects Funded by Category

Fiscal Year 2024 - 2025

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
San Clemente	Green Line Trolley	\$176,800
San Juan Capistrano	Trolley Program	\$17,594
Subcategory Total:		\$536,255
(4d) Passenger Fare Subsidies		
Anaheim	Metrolink and OCTA	\$96,032
Azusa	Transit Pass Subsidy	\$159
Corona	Corona Cruiser Fare Subsidy	\$4,061
Covina	Commuter Choice	\$1,758
Garden Grove	Metrolink and Bus Passes	\$1,661
Glendale	Transit Fare Subsidy	\$33,385
Norwalk	Commuter Benefits Program	\$8,269
Riverside City	Riverside Go Transit Bus Pass Subsidy Program	\$64,711
Walnut	Bus Pass Subsidy	\$432
Whittier	GO RIO	\$10,000
Subcategory Total:		\$220,468
Category Total:		\$946,186
(5) Traffic Management		
(5a) Traffic Calming		
Corona	SB 821 Sidewalk Gap Closure	\$8,059
Long Beach	SOUTH ST QUICK BUILD	\$6,999
Los Angeles City	Neighborhood Traffic Management - Traffic Management & Signal Coordination	\$842,323
San Dimas	Crosswalk and Pedestrian Improvements	\$61,329
Subcategory Total:		\$918,709
(5b) Traffic Flow or Signalization		
Costa Mesa	Baker, Placentia, Victoria, 19th Traffic Signal Synchronization Project	\$18,902
Highland	Traffic Signal Synchronization Project on 5th St/ Greenspot Rd between Village at E. Highlands to Del Rosa	\$29,837
Highland	Traffic Signal Synchronization Project on Base Line Street between Sterling to Church St	\$29,838
Laguna Niguel	Traffic Signal Coordination	\$96,480
Los Angeles City	22nd St	\$38,988
Los Angeles City	Adams Blvd	\$74,728
Los Angeles City	Arleta Ave	\$61,732
Los Angeles City	Avalon Blvd	\$51,985
Los Angeles City	Beverly Blvd	\$48,735
Los Angeles City	Canoga Ave	\$32,490
Los Angeles City	Central Ave	\$110,467
Los Angeles City	Compton Ave	\$32,490
Los Angeles City	Crenshaw Blvd	\$48,735
Los Angeles City	Exposition Blvd	\$64,981
Los Angeles City	Figuerroa St	\$162,452
Los Angeles City	La Brea Ave	\$38,988

Local Government Projects Funded by Category

Fiscal Year 2024 - 2025

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
Los Angeles City	Magnolia Blvd	\$64,981
Los Angeles City	Maple Ave	\$55,234
Los Angeles City	Olympic Blvd	\$35,739
Los Angeles City	Reseda Blvd	\$71,479
Los Angeles City	San Fernando Rd	\$45,486
Los Angeles City	San Pedro St	\$38,988
Los Angeles City	Sherman Way	\$38,988
Los Angeles City	Slauson Ave	\$113,716
Los Angeles City	Strathern St.	\$51,985
Los Angeles City	Venice Blvd	\$51,985
Pomona	Traffic Controller Upgrades	\$34,605
Rancho Santa Margarita	Santa Margarita Parkway Signal Synchronization Project	\$13,162
Riverside City	Traffic Timing Signal Coordination	\$3,508
Subcategory Total:		\$1,561,685
(5d) Traffic Management Research and Development		
Diamond Bar	Vehicle Counts	\$1,050
Huntington Beach	Traffic Counts	\$365
Subcategory Total:		\$1,415
Category Total:		\$2,481,809
(6) Transportation Demand Management		
(6a) Employer-Based Trip Reduction		
Anaheim	Trip Reduction	\$104,707
Arcadia	Rideshare Plus Program	\$17,691
Azusa	Rideshare Financial Incentives	\$9,593
Baldwin Park	Employer Trip Reduction Incentive Program	\$1,227
Bell Gardens	Employee Ride Share Subsidies	\$806
Buena Park	Employee Rideshare Program Incentives	\$10,534
Burbank	Employee Rideshare Subsidies	\$41,925
Burbank	Employee Transit Subsidies	\$33,855
Carson	Breathe Employee Rideshare Project	\$21,484
Cerritos	City Employee Rideshare Trip Rebate Program	\$18,725
Claremont	Trip Reduction Program	\$2,200
Commerce	Employer Based Trip Reduction	\$5,226
Compton	Employee Transit/Pass Subsidy Program	\$4,836
Downey	Downey Employees "Thumbs Up Commuting Program	\$181,419
El Monte	Employee Rideshare Program	\$77,545
Fontana	Employee Rideshare Program	\$16,359
Garden Grove	Rideshare Redemption	\$36,488
Glendale	Employer Based Trip Reduction Program	\$105,465
Glendora	Alternative Commute Program	\$20,199
Hermosa Beach	Auto Trip Reduction Program	\$6,030

Local Government Projects Funded by Category

Fiscal Year 2024 - 2025

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
Huntington Beach	Employer-Based Trip Reduction	\$14,806
La Verne	City of La Verne Walk, Bike, Carpool or Transit Program	\$1,210
Los Angeles City	Bikeshare Incentive	\$5,760
Los Angeles City	Employer's Bike Incentive Program	\$7,964
Los Angeles City	Employer's Carpool Incentive Program	\$14,413
Los Angeles City	Employer's Transit Subsidy Program	\$152,325
Los Angeles City	Employer's Walk Incentive Program	\$2,369
Los Angeles County	Countywide Rideshare Program	\$1,329,713
Montebello	Employee Rideshare Program	\$16,817
Monterey Park	Employee Rideshare Program	\$46,139
Ontario	Rideshare	\$14,549
Orange City	Trip Reduction Program	\$64,035
Orange County	Ride Share	\$42,000
Palm Desert	Rideshare Program	\$2,290
Palm Springs	Employee Rideshare and Low-Carbon Transportation Initiatives	\$30,450
Rancho Cucamonga	Rideshare Program	\$9,083
Redondo Beach	Employee Rideshare	\$45,059
Rialto	Employee Rideshare Program	\$49,606
Riverside County	Commuter Service Rideshare Program	\$379,057
San Bernardino City	Rideshare Program	\$45,242
San Bernardino County	ECRP	\$281,199
Santa Ana	Rideshare Program	\$150,846
Santa Clarita	Monthly Passes	\$840
Santa Clarita	Rideshare Program	\$3,840
Stanton	Rideshare Incentive Program	\$255
Torrance	Employee Rideshare	\$230,893
Upland	Rideshare Program	\$26,260
West Hollywood	Alternative Transportation Mode Incentive	\$5,422
Whittier	Rideshare Reward	\$490
Subcategory Total:		\$3,689,245
(6b) Other Trip Reduction Incentive Programs		
Pasadena	Rideshare program-TAP Cards & Vanpool Subsidies	\$49,326
San Juan Capistrano	Senior Nutritional Transportation Program	\$21,174
Whittier	Bike to Work	\$1,444
Subcategory Total:		\$71,945
(6c) Vanpool Programs		
Anaheim	Vanpool	\$225,750
Garden Grove	Vanpool Program	\$57,112
Los Angeles City	Employer's Vanpool Program	\$100,849
San Bernardino County	SCAQMD Vanpool Program	\$21,752
Subcategory Total:		\$405,463

Local Government Projects Funded by Category

Fiscal Year 2024 - 2025

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
(6f) Transportation Management Agencies/Organizations		
Glendale	Transportation Management Agency Services (Go Glendale)	\$8,606
Irvine	Irvine Spectrum TMA	\$4,188
	Subcategory Total:	\$12,793
	Category Total:	\$4,179,445
(8) Bicycles		
(8a) Bicycle Lanes, Trails, and Bridges		
Calabasas	23-24-06 Bike Lane Conflict Striping	\$163,002
Fontana	Fontana Safe Routes to School Gap Closure PN 0003	\$75,854
Fontana	Metrolink Station Access Improvements PN0006	\$2,074
Fontana	San Sevaine Trail Phase 1-Segment 2 PN3345	\$25,151
Long Beach	Orange Ave Backbone Bikeway	\$578,413
Rancho Cucamonga	Day Creek Bike Trail	\$269,700
	Subcategory Total:	\$1,114,193
(8b) Other Bicycle Facilities		
Beverly Hills	Bike Storage Lockers	\$6,256
San Juan Capistrano	Bike Racks	\$4,281
	Subcategory Total:	\$10,537
(8c) Bicycle Usage		
Inglewood	Purchase of 2 Electric Bicycles	\$10,000
Los Angeles City	Metro Bikeshare (Citywide)	\$177,757
Orange City	Police Bike Team	\$9,179
Pasadena	E-Bike Rebate Program	\$40,000
	Subcategory Total:	\$236,936
	Category Total:	\$1,361,666
(9) PM Reduction Strategies		
(9a) Road Dust Control		
Cathedral City	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$50,896
Coachella	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$43,160
Desert Hot Springs	DHS Citywide Street Sweeping - 1 Sweeper	\$10,730
Desert Hot Springs	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$32,644
Hawthorne	RM10 Reduction Street Sweeping Project	\$24,213
Indian Wells	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$4,796
Indio	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$90,655
La Quinta	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$38,358
Loma Linda	Street Sweeper	\$27,200
Moreno Valley	Street Sweeping Program	\$229,065
Norwalk	Cleaner Street Sweeping Contract	\$87,564
Palm Desert	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$50,874
Palm Springs	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$43,778
Rancho Mirage	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$16,987

Local Government Projects Funded by Category

Fiscal Year 2024 - 2025

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
Riverside County	Regional Street Sweeping Program Using 3 sweepers	\$55,216
Walnut	Street Sweeper with CNG Sweeper	\$32,000
	Subcategory Total:	\$838,135
	Category Total:	\$838,135
<i>(10) Public Education</i>		
(10a) Short Term Public Education		
Calabasas	Las Virgenes at Thousand Oaks Roundabout	\$3,031
Calimesa	Clean Cities Coalition	\$1,270
Corona	Western Riverside Council of Governments Clean Cities Coalition	\$16,500
Eastvale	FY24-25 WRCOG Clean Cities Coalition	\$9,182
Hemet	WRCOG Clean Cities Coalition	\$11,000
Palm Desert	SunLine Student Art Contest Sponsorship	\$6,783
Riverside County	WRCOG Clean Cities Coalition Program	\$33,000
San Jacinto	The Western Riverside County Clean Cities Coalition	\$7,136
Santa Clarita	Promotion & Advertising for Bike to Work	\$5,757
Temecula	Clean Cities Coalition	\$13,200
	Subcategory Total:	\$106,859
(10b) Long Term Public Education		
Lake Elsinore	Clean Cities Coalition	\$6,200
Long Beach	LIVABILITY INITIATIVES	\$3,533
Long Beach	May is Bike Month	\$13,210
Moreno Valley	WRCOG Clean Cities Coalition	\$19,800
Norco	Western Riverside County Clean Cities Coalition	\$2,920
Wildomar	Clean Cities Coalition Education	\$4,500
	Subcategory Total:	\$50,163
	Category Total:	\$157,022
<i>(11) Miscellaneous Projects</i>		
(11a) Miscellaneous		
Chino	Vehicle Emissions Credit Purchased	\$7,935
Fountain Valley	Citywide Traffic Signal Re-timing	\$72,730
Garden Grove	Bicycle Corridor Improvement Project	\$10,874
Garden Grove	Bike Loans	\$96
Gardena	2025 Gardena SCAQMD Rule 2202 Registration Fee	\$1,246
Glendale	Rule 2202 Annual Plan Filing Fee	\$1,412
Hawaiian Gardens	Strategic Transportation Plan	\$1,000
Inglewood	Emission Reduction	\$4,992
Inglewood	ERS Filing Fees	\$741
Irvine	Rule 2202	\$4,491
Lake Forest	Alton Parkway Parkway Traffic Synchronization	\$3,223
Lake Forest	Construction: Irvine Trabuco TSSP	\$5,034
Lake Forest	Lake Forest Drive Traffic Signal Synchronization	\$148,702

Local Government Projects Funded by Category

Fiscal Year 2024 - 2025

Project Category & Subcategory	Project Name	Motor Vehicle Expenditure
Lake Forest	Portola Santa Margarita TSSP	\$4,018
Lake Forest	Rockfield Blvd Traffic Sign Synchronization	\$1,248
Long Beach	E-SCOOTER PILOT PROGRAM	\$284
Los Angeles County	Electrifyze: EV Adoption and Conversion	\$1,008,238
Mission Viejo	Alicia Parkway Regional Traffic Signal Synchronization	\$532
Mission Viejo	Marguerite Parkway Traffic Synchronization Project	\$86,068
Mission Viejo	Portola Parkway/Santa Margarita Parkway Regional Traffic Signal Synchronization	\$4,062
Murrieta	Citywide Traffic Signal Adaptive Timing Program	\$22,995
Pomona	Rule 2202 Compliance	\$1,226
Riverside City	AQMD Rule 2202 Compliance	\$9,438
Riverside County	Rule 2202 Multisite Cluster Registration	\$11,058
San Bernardino County	Rule 2202	\$7,790
Temecula	Citywide Buffered Bike Lane Striping	\$1,240
Yucaipa	Yucaipa Boulevard ADA Improvements, 2nd to 5th Street	\$67,000
Subcategory Total:		\$1,487,670
Category Total:		\$1,487,670
Program Summary:		\$22,573,945

Percent of Project Expenditures by Project Category
Fiscal Year 2024 - 2025

Project Category	Project Expenditure	Percent of Total Project Expenditure	Number of Projects
(1) Alternative Fuels/Electric Vehicles	\$8,730,422	39%	118
(6) Transportation Demand Management	\$4,179,445	19%	58
(5) Traffic Management	\$2,481,809	11%	35
(3) Land Use	\$2,210,815	10%	9
(9) PM Reduction Strategies	\$838,135	4%	16
(8) Bicycles	\$1,361,666	6%	12
(4) Public Transportation (Transit & Rail)	\$946,186	4%	16
(11) Miscellaneous Projects	\$1,487,670	7%	27
(2) Vehicle Emissions Abatement	\$180,775	1%	4
(10) Public Education	\$157,022	1%	16
Grand Total:	\$22,573,945	100%	311

Summary of Spending by Project Subcategory
Fiscal Year 2024 - 2025

Category & Subcategory	Expenditure by Subcategory	Number of Projects
(1) Alternative Fuels/Electric Vehicles		
(1a) Alternative Fuel Vehicle Purchases/Leases	\$3,390,128	42
(1c) Alternative Fuel Infrastructure	\$553,006	2
(1d) Electric Vehicle Purchases/Leases	\$3,106,384	56
(1f) Electric Vehicle Infrastructure	\$1,669,919	17
(1h) Alternative Vehicles Research and Development	\$10,986	1
(2) Vehicle Emissions Abatement		
(2a) Off-Road Vehicle Cleaner Diesel Purchases, Repowers, and Retrofits	\$180,775	4
(3) Land Use		
(3a) Plan Elements	\$1,673,072	4
(3c) Facilities (Pedestrian, Mixed Use, etc.)	\$519,417	3
(3d) Land Use Research	\$18,327	2
(4) Public Transportation (Transit & Rail)		
(4a) Public Transportation Facilities	\$189,462	1
(4c) Transit Operations	\$536,255	5
(4d) Passenger Fare Subsidies	\$220,468	10
(5) Traffic Management		
(5a) Traffic Calming	\$918,709	4
(5b) Traffic Flow or Signalization	\$1,561,685	29
(5d) Traffic Management Research and Development	\$1,415	2
(6) Transportation Demand Management		
(6a) Employer-Based Trip Reduction	\$3,689,245	49
(6b) Other Trip Reduction Incentive Programs	\$71,945	3
(6c) Vanpool Programs	\$405,463	4
(6f) Transportation Management Agencies/Organizations	\$12,793	2
(8) Bicycles		
(8a) Bicycle Lanes, Trails, and Bridges	\$1,114,193	6
(8b) Other Bicycle Facilities	\$10,537	2
(8c) Bicycle Usage	\$236,936	4
(9) PM Reduction Strategies		
(9a) Road Dust Control	\$838,135	16
(10) Public Education		
(10a) Short Term Public Education	\$106,859	10
(10b) Long Term Public Education	\$50,163	6
(11) Miscellaneous Projects		
(11a) Miscellaneous	\$1,487,670	27
Grand Total:	\$22,573,945	311

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
Anaheim	Metrolink and OCTA	\$96,032	\$0	\$0	\$0	\$160
Anaheim	Trip Reduction	\$104,707	\$0	\$0	\$0	\$144
Anaheim	Vanpool	\$225,750	\$0	\$0	\$0	\$379
Arcadia	City Fleet Vehicle - Toyota Camry Plug-In Hybrid	\$36,000	\$0	\$0	\$0	\$0
Arcadia	Rideshare Plus Program	\$17,691	\$0	\$0	\$0	\$0
Artesia	Electric Vehicle Fleet Leases	\$40,664	\$0	\$0	\$0	\$0
Artesia	Electric Vehicle Charging Facility Expansion Project	\$3,175	\$0	\$0	\$0	\$0
Azusa	Lease of Hybrid Pool Vehicle	\$3,338	\$0	\$0	\$0	\$0
Azusa	Purchase of 2024 Ford Maverick Lariat Hybrid	\$42,700	\$0	\$0	\$0	\$0
Azusa	Lease of Electric Cargo Van	\$11,023	\$0	\$0	\$0	\$0
Azusa	Purchase of Electric Passenger Vehicles	\$43,894	\$30,000	\$0	\$0	\$0
Azusa	Transit Pass Subsidy	\$159	\$0	\$0	\$0	\$0
Azusa	Rideshare Financial Incentives	\$9,593	\$0	\$0	\$0	\$0
Baldwin Park	Fleet Leasing Program	\$7,364	\$0	\$0	\$0	\$0
Baldwin Park	Fleet Leasing Program	\$25,672	\$0	\$0	\$0	\$0
Baldwin Park	Fleet Leasing Program	\$51,718	\$0	\$0	\$0	\$0
Baldwin Park	Fleet Leasing Program 14 vehicles	\$28,614	\$0	\$0	\$0	\$1,481
Baldwin Park	Employer Trip Reduction Incentive Program	\$1,227	\$0	\$0	\$0	\$0
Beaumont	FY25 Public Works Vehicle (1)	\$55,133	\$0	\$0	\$0	\$0
Bell Gardens	Employee Ride Share Subsidies	\$806	\$0	\$0	\$0	\$0
Bellflower	2024 Ford F-150 Lightning SuperCrew 4x4 pickup (all-electric vehicle)	\$61,998	\$0	\$0	\$0	\$0
Beverly Hills	Bike Storage Lockers	\$6,256	\$0	\$0	\$0	\$0
Buena Park	Employee Rideshare Program Incentives	\$10,534	\$0	\$0	\$0	\$0
Burbank	Employee Rideshare Subsidies	\$41,925	\$0	\$0	\$0	\$0
Burbank	Employee Transit Subsidies	\$33,855	\$0	\$0	\$0	\$0
Calabasas	Las Virgenes at Thousand Oaks Roundabout	\$3,031	\$0	\$0	\$0	\$0
Calabasas	23-24-06 Bike Lane Conflict Striping	\$163,002	\$0	\$0	\$0	\$61,898
Calimesa	Clean Cities Coalition	\$1,270	\$0	\$0	\$0	\$0
Carson	Electric Vehicle Purchase	\$100,000	\$0	\$0	\$0	\$57,116

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
Carson	EV Purchase	\$49,450	\$0	\$0	\$0	\$0
Carson	EV Purchase	\$64,047	\$0	\$0	\$0	\$0
Carson	Breathe Employee Rideshare Project	\$21,484	\$0	\$0	\$0	\$0
Cathedral City	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$50,896	\$0	\$0	\$0	\$0
Cerritos	City Employee Rideshare Trip Rebate Program	\$18,725	\$0	\$0	\$0	\$0
Chino	On-Road CNG Vactor Truck for Municipal Sewer Operations	\$391,858	\$0	\$0	\$0	\$333,242
Chino	Vehicle Emissions Credit Purchased	\$7,935	\$0	\$0	\$0	\$0
Chino Hills	John Deere Export Tractor	\$57,642	\$0	\$0	\$0	\$42,107
Chino Hills	Dump Truck	\$206,742	\$0	\$0	\$0	\$21,697
Chino Hills	Ford Lightning	\$76,103	\$0	\$0	\$0	\$0
Chino Hills	Electric Vehicle Charging Stations	\$33,329	\$0	\$0	\$0	\$0
Claremont	Trip Reduction Program	\$2,200	\$0	\$0	\$0	\$0
Coachella	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$43,160	\$0	\$0	\$0	\$0
Colton	1-Electric Vehicle Charger for City Fleet	\$5,582	\$0	\$0	\$0	\$0
Commerce	Employer Based Trip Reduction	\$5,226	\$0	\$0	\$0	\$0
Compton	Employee Transit/Pass Subsidy Program	\$4,836	\$0	\$0	\$0	\$0
Corona	Western Riverside Council of Governments Clean Cities Coalition	\$16,500	\$0	\$0	\$0	\$0
Corona	Corona Cruiser Fare Subsidy	\$4,061	\$0	\$0	\$0	\$0
Corona	SB 821 Sidewalk Gap Closure	\$8,059	\$0	\$0	\$0	\$0
Costa Mesa	Baker, Placentia, Victoria, 19th Traffic Signal Synchronization Project	\$18,902	\$0	\$0	\$0	\$209,757
Covina	Lease of (3) 2024 Toyota Camry LE Hybrid Vehicles	\$24,710	\$0	\$0	\$0	\$0
Covina	Portion Purchase of 2024 GEM e6 Microtransit Vehicle	\$1,680	\$0	\$0	\$0	\$113,000
Covina	Commuter Choice	\$1,758	\$0	\$0	\$0	\$0
Cudahy	Light Duty Vehicle Leases	\$58,408	\$0	\$0	\$0	\$0
Culver City	Purchase of Ford Escape PHEV	\$38,695	\$0	\$0	\$0	\$0
Cypress	Compressed natural Gas Sewer Cleaning Truck	\$31,021	\$0	\$0	\$0	\$0
Dana Point	Dana Point Trolley and Special Event Program	\$240,000	\$0	\$0	\$0	\$0
Desert Hot Springs	DHS Citywide Street Sweeping - 1 Sweeper	\$10,730	\$0	\$0	\$0	\$0
Desert Hot Springs	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$32,644	\$0	\$0	\$0	\$0
Diamond Bar	Vehicle Counts	\$1,050	\$0	\$0	\$0	\$0

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
Downey	Downey Employees "Thumbs Up Commuting Program	\$181,419	\$0	\$0	\$0	\$0
Duarte	Hybrid Toyota Vehicle Leases	\$10,680	\$0	\$0	\$0	\$0
Duarte	Hybrid Vehicle Lease 2024 Honda CRV Hybrid	\$8,162	\$0	\$0	\$0	\$0
Duarte	Hybrid Vehicle Lease Ford	\$5,910	\$0	\$0	\$0	\$0
Duarte	Hybrid Vehicle Purchase/ Lease	\$12,460	\$0	\$0	\$0	\$0
Eastvale	FY24-25 WRCOG Clean Cities Coalition	\$9,182	\$0	\$0	\$0	\$4,018
El Monte	Regional PM10 Street Sweeper Contract (2 Vehicles)	\$2,442	\$0	\$0	\$0	\$37,733
El Monte	Employee Rideshare Program	\$77,545	\$0	\$0	\$0	\$0
Fontana	AFV Rebate Program	\$500	\$0	\$0	\$0	\$0
Fontana	Alder Middle School Sidewalk PN3367	\$259,949	\$0	\$0	\$0	\$841,555
Fontana	Alder-Locust-Ramona Safe Routes to School PN 3339	\$19,685	\$0	\$0	\$0	\$2,903,459
Fontana	Employee Rideshare Program	\$16,359	\$0	\$0	\$0	\$0
Fontana	Fontana Safe Routes to School Gap Closure PN 0003	\$75,854	\$0	\$0	\$0	\$2,479,425
Fontana	Metrolink Station Access Improvements PN0006	\$2,074	\$0	\$0	\$0	\$0
Fontana	San Sevaine Trail Phase 1-Segment 2 PN3345	\$25,151	\$0	\$0	\$0	\$10,647,737
Fountain Valley	Citywide Traffic Signal Re-timing	\$72,730	\$0	\$0	\$0	\$0
Fullerton	CNG Station Improvement	\$472,958	\$0	\$0	\$0	\$0
Garden Grove	2024 ZEV Electric Vehicle Purchase	\$5,944	\$0	\$0	\$0	\$0
Garden Grove	2024 ZEV Lease Vehicle	\$2,972	\$0	\$0	\$0	\$0
Garden Grove	2025 ZEV Electric Vehicle Purchase	\$2,972	\$0	\$0	\$0	\$0
Garden Grove	Bicycle Corridor Improvement Project	\$10,874	\$0	\$0	\$0	\$0
Garden Grove	Bike Loans	\$96	\$0	\$0	\$0	\$0
Garden Grove	Metrolink and Bus Passes	\$1,661	\$0	\$0	\$0	\$0
Garden Grove	Rideshare Redemption	\$36,488	\$0	\$0	\$0	\$0
Garden Grove	Vanpool Program	\$57,112	\$0	\$0	\$0	\$19,200
Gardena	Lease (1) 2019 Hyundai Ioniq Plug-In Hybrid Hatchback	\$1,840	\$0	\$0	\$0	\$0
Gardena	Lease (1) 2020 Tesla Model 3 AWD	\$14,297	\$0	\$0	\$0	\$0
Gardena	Lease (1) 2023 Tesla Model Y Long Range AWD	\$1,595	\$0	\$0	\$0	\$0
Gardena	2025 Gardena SCAQMD Rule 2202 Registration Fee	\$1,246	\$0	\$0	\$0	\$0
Glendale	Rule 2202 Annual Plan Filing Fee	\$1,412	\$0	\$0	\$0	\$0

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
Glendale	Transit Fare Subsidy	\$33,385	\$0	\$0	\$0	\$0
Glendale	Employer Based Trip Reduction Program	\$105,465	\$0	\$0	\$0	\$0
Glendale	Transportation Management Agency Services (Go Glendale)	\$8,606	\$0	\$0	\$0	\$0
Glendora	Alternative Commute Program	\$20,199	\$0	\$0	\$0	\$0
Hawaiian Gardens	Strategic Transportation Plan	\$1,000	\$0	\$0	\$0	\$0
Hawthorne	RM10 Reduction Street Sweeping Project	\$24,213	\$0	\$0	\$0	\$0
Hemet	One New CNG 2025 Ford F750 Truck	\$311,477	\$0	\$0	\$0	\$0
Hemet	WRCOG Clean Cities Coalition	\$11,000	\$0	\$0	\$0	\$0
Hermosa Beach	Auto Trip Reduction Program	\$6,030	\$0	\$0	\$0	\$0
Hidden Hills	New City Vehicle - 1 Ford Lightning	\$17,836	\$0	\$0	\$0	\$57,164
Highland	Traffic Signal Synchronization Project on 5th St/ Greenspot Rd between Village at E. Highlands to Del Rosa	\$29,837	\$0	\$0	\$0	\$0
Highland	Traffic Signal Synchronization Project on Base Line Street between Sterling to Church St	\$29,838	\$0	\$0	\$0	\$0
Huntington Beach	purchase 1 Bobcat S70 skid steer	\$25,183	\$0	\$0	\$0	\$0
Huntington Beach	Purchase of 1 Bobcat T62 Track Loader	\$82,265	\$0	\$0	\$0	\$0
Huntington Beach	Traffic Counts	\$365	\$0	\$0	\$0	\$0
Huntington Beach	Employer-Based Trip Reduction	\$14,806	\$0	\$0	\$0	\$0
Indian Wells	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$4,796	\$0	\$0	\$0	\$0
Indio	EV Infrastructure	\$1,882	\$0	\$0	\$0	\$0
Indio	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$90,655	\$0	\$0	\$0	\$0
Inglewood	Purchase of 1 Asphalt Patch Truck	\$401,664	\$0	\$0	\$0	\$0
Inglewood	Emission Reduction	\$4,992	\$0	\$0	\$0	\$5,000
Inglewood	ERS Filing Fees	\$741	\$0	\$0	\$0	\$0
Inglewood	Purchase of 2 Electric Bicycles	\$10,000	\$0	\$0	\$0	\$0
Irvine	Electric Sweeper Purchase	\$346,800	\$0	\$0	\$0	\$0
Irvine	Electric Stake Bed Truck	\$103,200	\$0	\$0	\$0	\$73,861
Irvine	Irvine Civic Center EV Chargers	\$28,455	\$0	\$0	\$0	\$0
Irvine	Rule 2202	\$4,491	\$0	\$0	\$0	\$0
Irvine	Security Services at Irvine Train Station	\$189,462	\$0	\$0	\$0	\$0
Irvine	Irvine Spectrum TMA	\$4,188	\$0	\$0	\$0	\$0

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
La Canada Flintridge	Electric City Truck	\$88,608	\$0	\$0	\$0	\$0
La Habra	Shuttle to Transport Seniors	\$67,855	\$0	\$0	\$0	\$125,443
La Puente	Purchase of Starcraft Link Bus	\$147,748	\$0	\$0	\$0	\$0
La Quinta	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$38,358	\$0	\$0	\$0	\$0
La Verne	Electric Mini Excavator	\$57,845	\$0	\$0	\$0	\$0
La Verne	Electric Mower	\$60,923	\$0	\$0	\$0	\$0
La Verne	Purchase of 2 Level 2 chargers	\$88,995	\$0	\$0	\$0	\$0
La Verne	City of La Verne Walk, Bike, Carpool or Transit Program	\$1,210	\$0	\$0	\$0	\$0
Laguna Hills	2024 Ford T-350	\$59,509	\$0	\$0	\$0	\$0
Laguna Hills	2025 Ford Escape Hybrid EV	\$35,811	\$0	\$0	\$0	\$0
Laguna Niguel	Traffic Signal Coordination	\$96,480	\$0	\$0	\$0	\$0
Laguna Woods	Purchase of 4 Chevy Equinox	\$154,794	\$0	\$0	\$0	\$0
Lake Elsinore	Clean Cities Coalition	\$6,200	\$0	\$0	\$0	\$0
Lake Forest	Alton Parkway Parkway Traffic Synchronization	\$3,223	\$0	\$0	\$0	\$0
Lake Forest	Construction: Irvine Trabuco TSSP	\$5,034	\$0	\$0	\$0	\$0
Lake Forest	Lake Forest Drive Traffic Signal Synchronization	\$148,702	\$0	\$0	\$0	\$0
Lake Forest	Portola Santa Margarita TSSP	\$4,018	\$0	\$0	\$0	\$0
Lake Forest	Rockfield Blvd Traffic Sign Synchronization	\$1,248	\$0	\$0	\$0	\$0
Lakewood	91/605/405 COG Major Corridor Study	\$10,000	\$0	\$0	\$0	\$0
Loma Linda	Street Sweeper	\$27,200	\$0	\$0	\$0	\$0
Long Beach	LIVABILITY INITIATIVES	\$3,533	\$0	\$0	\$0	\$0
Long Beach	May is Bike Month	\$13,210	\$0	\$0	\$0	\$0
Long Beach	E-SCOOTER PILOT PROGRAM	\$284	\$0	\$0	\$0	\$0
Long Beach	SOUTH ST QUICK BUILD	\$6,999	\$0	\$0	\$0	\$0
Long Beach	Orange Ave Backbone Bikeway	\$578,413	\$0	\$0	\$0	\$0
Los Angeles City	Two New Clean Fuel CNG Solid Resources Heavy-Duty Vehicles	\$76,991	\$0	\$0	\$0	\$922,068
Los Angeles City	Deployment of EV Charging Stations at Citywide Locations	\$26,421	\$0	\$0	\$0	\$0
Los Angeles City	Multi-Modal Infrastructure Planning	\$227,880	\$0	\$0	\$0	\$0
Los Angeles City	Transportation & Land Use Planning	\$477,448	\$0	\$0	\$0	\$0
Los Angeles City	Transportation Demand Management/Trip Reduction Programs	\$788,879	\$0	\$0	\$0	\$0

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
Los Angeles City	Dodger Stadium Traffic Study	\$8,327	\$0	\$0	\$0	\$0
Los Angeles City	Neighborhood Traffic Management - Traffic Management & Signal Coordination	\$842,323	\$0	\$0	\$0	\$0
Los Angeles City	22nd St	\$38,988	\$0	\$0	\$0	\$0
Los Angeles City	Adams Blvd	\$74,728	\$0	\$0	\$0	\$0
Los Angeles City	Arleta Ave	\$61,732	\$0	\$0	\$0	\$0
Los Angeles City	Avalon Blvd	\$51,985	\$0	\$0	\$0	\$0
Los Angeles City	Beverly Blvd	\$48,735	\$0	\$0	\$0	\$0
Los Angeles City	Canoga Ave	\$32,490	\$0	\$0	\$0	\$0
Los Angeles City	Central Ave	\$110,467	\$0	\$0	\$0	\$0
Los Angeles City	Compton Ave	\$32,490	\$0	\$0	\$0	\$0
Los Angeles City	Crenshaw Blvd	\$48,735	\$0	\$0	\$0	\$0
Los Angeles City	Exposition Blvd	\$64,981	\$0	\$0	\$0	\$0
Los Angeles City	Figueroa St	\$162,452	\$0	\$0	\$0	\$0
Los Angeles City	La Brea Ave	\$38,988	\$0	\$0	\$0	\$0
Los Angeles City	Magnolia Blvd	\$64,981	\$0	\$0	\$0	\$0
Los Angeles City	Maple Ave	\$55,234	\$0	\$0	\$0	\$0
Los Angeles City	Olympic Blvd	\$35,739	\$0	\$0	\$0	\$0
Los Angeles City	Reseda Blvd	\$71,479	\$0	\$0	\$0	\$0
Los Angeles City	San Fernando Rd	\$45,486	\$0	\$0	\$0	\$0
Los Angeles City	San Pedro St	\$38,988	\$0	\$0	\$0	\$0
Los Angeles City	Sherman Way	\$38,988	\$0	\$0	\$0	\$0
Los Angeles City	Slauson Ave	\$113,716	\$0	\$0	\$0	\$0
Los Angeles City	Strathern St.	\$51,985	\$0	\$0	\$0	\$0
Los Angeles City	Venice Blvd	\$51,985	\$0	\$0	\$0	\$0
Los Angeles City	Bikeshare Incentive	\$5,760	\$0	\$0	\$0	\$0
Los Angeles City	Employer's Bike Incentive Program	\$7,964	\$0	\$0	\$0	\$50,515
Los Angeles City	Employer's Carpool Incentive Program	\$14,413	\$0	\$0	\$0	\$0
Los Angeles City	Employer's Transit Subsidy Program	\$152,325	\$0	\$0	\$0	\$497,175
Los Angeles City	Employer's Walk Incentive Program	\$2,369	\$0	\$0	\$0	\$34,707
Los Angeles City	Employer's Vanpool Program	\$100,849	\$0	\$0	\$0	\$457,043

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
Los Angeles City	Metro Bikeshare (Citywide)	\$177,757	\$0	\$0	\$0	\$8,543,078
Los Angeles County	Electrifyze: EV Adoption and Conversion	\$1,008,238	\$0	\$0	\$0	\$0
Los Angeles County	Countywide Rideshare Program	\$1,329,713	\$0	\$0	\$0	\$0
Lynwood	Purchase of Highlander Hybrid SUV	\$26,937	\$0	\$0	\$0	\$0
Lynwood	Lease of 3 2023 Volkswagen ID 4s	\$39,740	\$0	\$0	\$0	\$0
Malibu	John Deere TE Gator Utility Vehicle	\$20,190	\$0	\$0	\$0	\$0
Manhattan Beach	Marine Ave. Park EV Charger Project	\$10,616	\$0	\$0	\$0	\$0
Maywood	2023 Ford E-Transit	\$51,875	\$0	\$0	\$0	\$0
Maywood	2024 Chevrolet Blazer EV	\$50,141	\$0	\$0	\$0	\$0
Maywood	2025 Chevrolet Blazer EV	\$53,858	\$0	\$0	\$0	\$0
Menifee	Purchase of 2024 Ford Maverick Hybrid XL (SULEV)	\$29,591	\$0	\$0	\$0	\$0
Mission Viejo	Alicia Parkway Regional Traffic Signal Synchronization	\$532	\$0	\$0	\$0	\$0
Mission Viejo	Marguerite Parkway Traffic Synchronization Project	\$86,068	\$0	\$0	\$0	\$355,674
Mission Viejo	Portola Parkway/Santa Margarita Parkway Regional Traffic Signal Synchronization	\$4,062	\$0	\$0	\$0	\$0
Montebello	2025 Chevrolet Equinox EV	\$101,169	\$1,003	\$0	\$0	\$0
Montebello	Employee Rideshare Program	\$16,817	\$0	\$0	\$0	\$0
Monterey Park	Purchase of CNG Asphalt Truck	\$327,621	\$0	\$0	\$0	\$0
Monterey Park	Employee Rideshare Program	\$46,139	\$0	\$0	\$0	\$0
Moreno Valley	WRCOG Clean Cities Coalition	\$19,800	\$0	\$0	\$0	\$0
Moreno Valley	Street Sweeping Program	\$229,065	\$0	\$0	\$0	\$0
Murrieta	Citywide Electric Vehicle Charging Stations	\$20,655	\$0	\$0	\$0	\$157,040
Murrieta	Citywide Traffic Signal Adaptive Timing Program	\$22,995	\$0	\$0	\$0	\$0
Newport Beach	Fleet Electrification Program	\$10,986	\$0	\$0	\$0	\$0
Norco	Advanced EV Shuttle	\$32,624	\$0	\$0	\$0	\$0
Norco	Western Riverside County Clean Cities Coalition	\$2,920	\$0	\$0	\$0	\$5,000
Norwalk	Commuter Benefits Program	\$8,269	\$0	\$0	\$0	\$0
Norwalk	Cleaner Street Sweeping Contract	\$87,564	\$0	\$0	\$0	\$0
Ontario	Electric Vehicle Charging Stations	\$1,189,758	\$0	\$0	\$0	\$0
Ontario	Rideshare	\$14,549	\$0	\$0	\$0	\$0
Orange City	Trip Reduction Program	\$64,035	\$0	\$0	\$0	\$0

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
Orange City	Police Bike Team	\$9,179	\$0	\$0	\$0	\$0
Orange County	Purchase of Ford Lighting Truck - Unit 3360	\$74,725	\$0	\$0	\$0	\$0
Orange County	Purchase of Ford Lightning Truck - Unit 3386	\$74,725	\$0	\$0	\$0	\$0
Orange County	Ride Share	\$42,000	\$0	\$0	\$0	\$0
Palm Desert	SunLine Student Art Contest Sponsorship	\$6,783	\$0	\$0	\$0	\$0
Palm Desert	Rideshare Program	\$2,290	\$0	\$0	\$0	\$0
Palm Desert	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$50,874	\$0	\$0	\$0	\$0
Palm Springs	Employee Rideshare and Low-Carbon Transportation Initiatives	\$30,450	\$0	\$0	\$0	\$0
Palm Springs	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$43,778	\$0	\$0	\$0	\$0
Paramount	Purchase of Electric Utility Vehicle	\$13,888	\$0	\$0	\$0	\$0
Paramount	Lease of Electric Vehicles	\$6,323	\$0	\$0	\$0	\$0
Paramount	Lease of Electric Vehicles	\$18,814	\$0	\$0	\$0	\$0
Paramount	Lease of Electric Vehicles	\$19,626	\$0	\$0	\$0	\$0
Paramount	Lease of Electric Vehicles	\$20,218	\$0	\$0	\$0	\$0
Paramount	EV Charging Station	\$44,298	\$0	\$0	\$0	\$0
Paramount	Installation of EV Charging Station	\$7,480	\$0	\$0	\$0	\$0
Pasadena	Electric Vehicle Purchases	\$67,796	\$0	\$0	\$0	\$0
Pasadena	Rideshare program-TAP Cards & Vanpool Subsidies	\$49,326	\$0	\$0	\$0	\$0
Pasadena	E-Bike Rebate Program	\$40,000	\$0	\$0	\$0	\$0
Perris	Purchase of 2025 TOYOTA HYBRID HIGHLANDER	\$54,207	\$0	\$0	\$0	\$0
Pico Rivera	Purchase (1) Electric Vehicle - 2024 Ford F150 Lightning	\$34,600	\$0	\$0	\$0	\$27,794
Pico Rivera	Purchase 1 New 2024 Toyota BZ4X Electric	\$99,393	\$0	\$0	\$0	\$0
Pico Rivera	Purchase 1 New 2025 Ford Lighting	\$54,868	\$0	\$0	\$0	\$0
Pico Rivera	City Hall Electric Vehicle Charging Stations (EVCS)	\$163,819	\$0	\$0	\$0	\$0
Placentia	Senior Mobility Program	\$34,006	\$0	\$0	\$0	\$136,025
Pomona	Rule 2202 Compliance	\$1,226	\$0	\$0	\$0	\$0
Pomona	Traffic Controller Upgrades	\$34,605	\$0	\$0	\$0	\$0
Rancho Cucamonga	Haven Avenue Sidewalk Improvement	\$239,783	\$0	\$0	\$0	\$220,721
Rancho Cucamonga	Rideshare Program	\$9,083	\$0	\$0	\$0	\$0
Rancho Cucamonga	Day Creek Bike Trail	\$269,700	\$0	\$0	\$0	\$459,527

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
Rancho Mirage	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$16,987	\$0	\$0	\$0	\$0
Rancho Santa Margarita	Santa Margarita Parkway Signal Synchronization Project	\$13,162	\$0	\$0	\$0	\$720,000
Redondo Beach	Employee Rideshare	\$45,059	\$0	\$0	\$0	\$0
Rialto	Employee Rideshare Program	\$49,606	\$0	\$0	\$0	\$0
Riverside City	AQMD Rule 2202 Compliance	\$9,438	\$0	\$0	\$0	\$0
Riverside City	Riverside Go Transit Bus Pass Subsidy Program	\$64,711	\$0	\$0	\$0	\$0
Riverside City	Traffic Timing Signal Coordination	\$3,508	\$0	\$0	\$0	\$0
Riverside County	WRCOG Clean Cities Coalition Program	\$33,000	\$0	\$0	\$0	\$0
Riverside County	Rule 2202 Multisite Cluster Registration	\$11,058	\$0	\$0	\$0	\$0
Riverside County	Commuter Service Rideshare Program	\$379,057	\$0	\$0	\$0	\$0
Riverside County	Regional Street Sweeping Program Using 3 sweepers	\$55,216	\$0	\$0	\$0	\$0
Rosemead	Lease Vehicle #504	\$8,573	\$0	\$0	\$0	\$0
Rosemead	Lease Vehicle #511	\$5,125	\$0	\$0	\$0	\$0
Rosemead	Lease Vehicle #514	\$5,928	\$0	\$0	\$0	\$0
Rosemead	Lease Vehicle #515	\$7,893	\$0	\$0	\$0	\$0
Rosemead	Lease Vehicle #516	\$5,928	\$0	\$0	\$0	\$0
Rosemead	Unit #90	\$27,950	\$0	\$0	\$0	\$0
Rosemead	Unit #91	\$27,358	\$0	\$0	\$0	\$0
San Bernardino City	Rideshare Program	\$45,242	\$0	\$0	\$0	\$0
San Bernardino County	Rule 2202	\$7,790	\$0	\$0	\$0	\$0
San Bernardino County	ECRP	\$281,199	\$0	\$0	\$0	\$0
San Bernardino County	SCAQMD Vanpool Program	\$21,752	\$0	\$0	\$0	\$0
San Clemente	Green Line Trolley	\$176,800	\$0	\$0	\$0	\$0
San Dimas	Crosswalk and Pedestrian Improvements	\$61,329	\$0	\$0	\$0	\$0
San Fernando	Purchase of New EV vehicle for PD Fleet	\$60,649	\$0	\$0	\$0	\$0
San Gabriel	Ford Hybrid Maverick Trucks	\$168,041	\$0	\$0	\$0	\$0
San Gabriel	Hybrid Ford Explorer Vehicles	\$280,759	\$0	\$0	\$0	\$0
San Jacinto	The Western Riverside County Clean Cities Coalition	\$7,136	\$0	\$0	\$0	\$0

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
San Juan Capistrano	Community Service Electric Golf Cart	\$14,968	\$0	\$0	\$0	\$0
San Juan Capistrano	Electric Car Charging Station at Community Center	\$101	\$0	\$0	\$0	\$0
San Juan Capistrano	Trolley Program	\$17,594	\$0	\$0	\$0	\$183,209
San Juan Capistrano	Senior Nutritional Transportation Program	\$21,174	\$0	\$0	\$0	\$84,290
San Juan Capistrano	Bike Racks	\$4,281	\$0	\$0	\$0	\$0
San Marino	Riding Lawnmower Replacement	\$41,270	\$0	\$0	\$0	\$1,730
Santa Ana	CNG Station Design-Build	\$80,048	\$0	\$0	\$0	\$0
Santa Ana	EV Purchases - Light Duty Addition (Blazer)	\$66,473	\$0	\$0	\$0	\$0
Santa Ana	EV Purchases - Light Duty Replacement (Chevy Equinox EV)	\$42,402	\$0	\$0	\$0	\$0
Santa Ana	EV Purchases - Light Duty Replacements (Lighting)	\$152,361	\$0	\$0	\$0	\$0
Santa Ana	Comprehensive General Plan/Land-Use	\$178,865	\$0	\$0	\$0	\$0
Santa Ana	Rideshare Program	\$150,846	\$0	\$0	\$0	\$0
Santa Clarita	2024 CNG Freightliner Dump Truck	\$328,479	\$0	\$0	\$0	\$0
Santa Clarita	Promotion & Advertising for Bike to Work	\$5,757	\$0	\$0	\$0	\$0
Santa Clarita	Monthly Passes	\$840	\$0	\$0	\$0	\$0
Santa Clarita	Rideshare Program	\$3,840	\$0	\$0	\$0	\$0
Santa Fe Springs	Chargpoint-Software and Maintenance Plan	\$2,010	\$0	\$0	\$0	\$0
Santa Fe Springs	EV Charging Stations	\$7,293	\$0	\$0	\$0	\$0
Seal Beach	8kw Lithium 48v Cart	\$32,056	\$0	\$0	\$0	\$0
Signal Hill	2023 Ford E-Transit (1)	\$50,000	\$0	\$0	\$0	\$16,153
South El Monte	E-Cart Vehicle	\$26,480	\$0	\$0	\$0	\$0
South Gate	2023 FORD E-TRANSIT T350 MR CARGO	\$104,410	\$0	\$0	\$0	\$0
South Gate	2024 FORD F-150 LIGHTNING PRO	\$58,000	\$0	\$0	\$0	\$0
South Gate	2025 CHEVROLET EQUINOX EV LT FOR BUSINESS LICENSE DIVISION	\$39,252	\$0	\$0	\$0	\$0
South Gate	2025 CHEVROLET EQUINOX EV LT FOR CIS/IT DIVISION	\$39,252	\$0	\$0	\$0	\$0
South Gate	Electric Vehicle Charging Station Level 2	\$36,050	\$0	\$0	\$0	\$0
Stanton	Rideshare Incentive Program	\$255	\$0	\$0	\$0	\$0
Temecula	Clean Cities Coalition	\$13,200	\$0	\$0	\$0	\$0
Temecula	Citywide Buffered Bike Lane Striping	\$1,240	\$0	\$0	\$0	\$0
Temple City	Lease for 9 City Fleet Vehicles	\$22,996	\$0	\$0	\$0	\$0

Project Funding Sources
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	MSRC	Moyer	CMAQ	CoFunding
Temple City	Lease of 4 City Fleet Vehicles (ZEV)	\$3,663	\$0	\$0	\$0	\$0
Torrance	Employee Rideshare	\$230,893	\$0	\$0	\$0	\$0
Upland	Vehicle Purchase	\$49,314	\$0	\$0	\$0	\$0
Upland	Rideshare Program	\$26,260	\$0	\$0	\$0	\$0
Walnut	Bus Pass Subsidy	\$432	\$0	\$0	\$0	\$0
Walnut	Street Sweeper with CNG Sweeper	\$32,000	\$0	\$0	\$0	\$89,347
West Hollywood	Alternative Transportation Mode Incentive	\$5,422	\$0	\$0	\$0	\$0
Westlake Village	Lease of 1 Alternative Fuel Vehicle	\$7,624	\$0	\$0	\$0	\$0
Whittier	New Vehicles Purchase	\$147,044	\$0	\$0	\$0	\$0
Whittier	GO RIO	\$10,000	\$0	\$0	\$0	\$0
Whittier	Rideshare Reward	\$490	\$0	\$0	\$0	\$0
Whittier	Bike to Work	\$1,444	\$0	\$0	\$0	\$0
Wildomar	Clean Cities Coalition Education	\$4,500	\$0	\$0	\$0	\$3,420
Yorba Linda	Purchase of one (1) new hybrid vehicle	\$31,213	\$0	\$0	\$0	\$0
Yucaipa	Yucaipa Boulevard ADA Improvements, 2nd to 5th Street	\$67,000	\$0	\$0	\$0	\$0
Totals:		\$22,573,945	\$31,003	\$0	\$0	\$31,000,090

Range of Cost-Effectiveness by Subcategory
Fiscal Year 2024 - 2025

Subcategory	Lowest	Highest	Lowest	Highest
	(ROG + NO _x + PM) \$/lb.		(ROG + NO _x + PM + CO/7) \$/lb.	
(1a) Alternative Fuel Vehicle Purchases/Leases	\$0.58	\$50,396.26	\$0.60	\$16,573.27
(1d) Electric Vehicle Purchases/Leases	\$3.16	\$15,944.27	\$3.16	\$4,582.56
(2a) Off-Road Vehicle Cleaner Diesel Purchases, Repowers, and Retrofits	\$39.99	\$531.81	\$39.99	\$531.81
(3c) Facilities (Pedestrian, Mixed Use, etc.)	\$45.06	\$19,067.13	\$26.83	\$11,523.26
(4c) Transit Operations	\$581.38	\$8,462.95	\$365.39	\$48,707.19
(4d) Passenger Fare Subsidies	\$58.83	\$891.85	\$33.25	\$497.03
(5b) Traffic Flow or Signalization	\$6.03	\$3,161.08	\$4.34	\$1,001.02
(6a) Employer-Based Trip Reduction	\$1.79	\$3,405.60	\$0.98	\$1,981.82
(6b) Other Trip Reduction Incentive Programs	\$312.64	\$1,159.57	\$171.35	\$643.71
(6c) Vanpool Programs	\$73.82	\$2,292.37	\$58.65	\$1,488.19
(8a) Bicycle Lanes, Trails, and Bridges	\$1.44	\$693.22	\$0.85	\$417.36
(8c) Bicycle Usage	\$98.94	\$5,448.75	\$35.38	\$1,948.48
(9a) Road Dust Control	\$1.05	\$477.34	\$1.14	\$566.29
(11a) Miscellaneous	\$12.37	\$32.05	\$4.61	\$9.17

Cost-effectiveness is based on MVFees + MSRC + Moyer funding.

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
(1) Alternative Fuels/Electric Vehicles					
(1a) Alternative Fuel Vehicle Purchases/Leases					
Arcadia	City Fleet Vehicle - Toyota Camry Plug-In Hybrid	\$36,000	\$5,129	0.3	\$16,573.27
Azusa	Lease of Hybrid Pool Vehicle	\$3,338	\$3,438	2	\$1,629.35
Azusa	Purchase of 2024 Ford Maverick Lariat Hybrid	\$42,700	\$43,981	11	\$4,146.91
Baldwin Park	Fleet Leasing Program	\$7,364	\$7,584	8	\$898.71
Baldwin Park	Fleet Leasing Program	\$25,672	\$26,442	29	\$903.57
Baldwin Park	Fleet Leasing Program	\$51,718	\$53,269	14	\$3,787.23
Baldwin Park	Fleet Leasing Program 14 vehicles	\$28,614	\$29,472	16	\$1,870.85
Chino	On-Road CNG Vactor Truck for Municipal Sewer Operations	\$391,858	\$45,938	11	\$4,256.77
Chino Hills	John Deere Export Tractor	\$57,642	\$6,758	407	\$16.59
Chino Hills	Dump Truck	\$206,742	\$24,237	28	\$861.90
Covina	Lease of (3) 2024 Toyota Camry LE Hybrid Vehicles	\$24,710	\$25,451	7	\$3,618.97
Covina	Portion Purchase of 2024 GEM e6 Microtransit Vehicle	\$1,680	\$239	1	\$298.54
Cudahy	Light Duty Vehicle Leases	\$58,408	\$60,161	20	\$2,949.77
Culver City	Purchase of Ford Escape PHEV	\$38,695	\$5,512	2	\$3,407.91
Cypress	Compressed natural Gas Sewer Cleaning Truck	\$31,021	\$3,637	58	\$62.53
Duarte	Hybrid Toyota Vehicle Leases	\$10,680	\$11,000	3	\$3,258.67
Duarte	Hybrid Vehicle Lease 2024 Honda CRV Hybrid	\$8,162	\$8,407	2	\$4,597.88
Duarte	Hybrid Vehicle Lease Ford	\$5,910	\$6,087	1	\$5,342.88
Duarte	Hybrid Vehicle Purchase/ Lease	\$12,460	\$12,833	3	\$3,801.68
El Monte	Regional PM10 Street Sweeper Contract (2 Vehicles)	\$2,442	\$2,531	4,218	\$0.60
Gardena	Lease (1) 2019 Hyundai Ioniq Plug-In Hybrid Hatchback	\$1,840	\$1,895	2	\$1,078.07
Hemet	One New CNG 2025 Ford F750 Truck	\$311,477	\$36,515	538	\$67.86
Inglewood	Purchase of 1 Asphalt Patch Truck	\$401,664	\$47,088	288	\$163.77
La Puente	Purchase of Starcraft Link Bus	\$147,748	\$17,321	66	\$262.12
Laguna Hills	2024 Ford T-350	\$59,509	\$6,976	5	\$1,430.35

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
Laguna Hills	2025 Ford Escape Hybrid EV	\$35,811	\$5,102	1	\$3,627.00
Los Angeles City	Two New Clean Fuel CNG Solid Resources Heavy-Duty Vehicles	\$76,991	\$9,027	638	\$14.16
Lynwood	Purchase of Highlander Hybrid SUV	\$26,937	\$3,837	4	\$1,091.27
Monterey Park	Purchase of CNG Asphalt Truck	\$327,621	\$38,407	12	\$3,267.90
Perris	Purchase of 2025 TOYOTA HYBRID HIGHLANDER	\$54,207	\$8,701	1	\$6,185.72
Rosemead	Lease Vehicle #504	\$8,573	\$8,831	2	\$5,231.91
Rosemead	Lease Vehicle #511	\$5,125	\$5,278	2	\$3,127.25
Rosemead	Lease Vehicle #514	\$5,928	\$6,106	6	\$1,085.34
Rosemead	Lease Vehicle #515	\$7,893	\$8,130	2	\$4,816.66
Rosemead	Lease Vehicle #516	\$5,928	\$6,106	2	\$3,617.79
Rosemead	Unit #90	\$27,950	\$3,982	2	\$2,358.96
San Gabriel	Ford Hybrid Maverick Trucks	\$168,041	\$23,939	5	\$5,318.55
San Gabriel	Hybrid Ford Explorer Vehicles	\$280,759	\$39,995	10	\$3,949.39
Santa Clarita	2024 CNG Freightliner Dump Truck	\$328,479	\$38,509	200	\$192.21
Temple City	Lease for 9 City Fleet Vehicles	\$22,996	\$23,686	24	\$972.54
Westlake Village	Lease of 1 Alternative Fuel Vehicle	\$7,624	\$7,852	4	\$2,077.44
Yorba Linda	Purchase of one (1) new hybrid vehicle	\$31,213	\$4,447	4	\$1,053.78
Subcategory Total:		\$3,390,128	\$733,838	6,658	\$110.22
(1d) Electric Vehicle Purchases/Leases					
Artesia	Electric Vehicle Fleet Leases	\$40,664	\$4,767	56	\$85.68
Azusa	Lease of Electric Cargo Van	\$11,023	\$11,354	43	\$265.01
Azusa	Purchase of Electric Passenger Vehicles	\$43,894	\$8,663	42	\$207.59
Beaumont	FY25 Public Works Vehicle (1)	\$55,133	\$6,463	23	\$278.79
Bellflower	2024 Ford F-150 Lightning SuperCrew 4x4 pickup (all-electric vehicle)	\$61,998	\$7,268	19	\$391.89
Carson	Electric Vehicle Purchase	\$100,000	\$11,723	86	\$136.81
Carson	EV Purchase	\$49,450	\$5,797	14	\$416.76
Carson	EV Purchase	\$64,047	\$7,508	14	\$539.79
Chino Hills	Ford Lightning	\$76,103	\$8,922	26	\$347.07

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
Fontana	AFV Rebate Program	\$500	\$59	11	\$5.27
Garden Grove	2024 ZEV Electric Vehicle Purchase	\$5,944	\$697	4	\$158.19
Garden Grove	2024 ZEV Lease Vehicle	\$2,972	\$348	6	\$59.64
Garden Grove	2025 ZEV Electric Vehicle Purchase	\$2,972	\$348	10	\$35.61
Gardena	Lease (1) 2020 Tesla Model 3 AWD	\$14,297	\$14,726	23	\$635.19
Gardena	Lease (1) 2023 Tesla Model Y Long Range AWD	\$1,595	\$1,643	23	\$72.31
Hidden Hills	New City Vehicle - 1 Ford Lightning	\$17,836	\$2,091	17	\$125.27
Irvine	Electric Sweeper Purchase	\$346,800	\$40,656	95	\$428.08
Irvine	Electric Stake Bed Truck	\$103,200	\$12,098	5	\$2,397.98
La Canada Flintridge	Electric City Truck	\$88,608	\$10,388	23	\$448.07
La Verne	Electric Mini Excavator	\$57,845	\$6,781	74	\$91.39
La Verne	Electric Mower	\$60,923	\$7,142	106	\$67.38
Laguna Woods	Purchase of 4 Chevy Equinox	\$154,794	\$18,147	45	\$407.69
Lynwood	Lease of 3 2023 Volkswagen ID 4s	\$39,740	\$40,932	70	\$588.54
Malibu	John Deere TE Gator Utility Vehicle	\$20,190	\$2,367	177	\$13.40
Maywood	2023 Ford E-Transit	\$51,875	\$6,082	71	\$85.17
Maywood	2024 Chevrolet Blazer EV	\$50,141	\$5,878	23	\$253.55
Maywood	2025 Chevrolet Blazer EV	\$53,858	\$6,314	23	\$272.35
Menifee	Purchase of 2024 Ford Maverick Hybrid XL (SULEV)	\$29,591	\$3,469	23	\$149.64
Montebello	2025 Chevrolet Equinox EV	\$101,169	\$11,978	9	\$1,291.64
Norco	Advanced EV Shuttle	\$32,624	\$3,824	1	\$4,582.56
Orange County	Purchase of Ford Lighting Truck - Unit 3360	\$74,725	\$8,760	71	\$122.68
Orange County	Purchase of Ford Lightning Truck - Unit 3386	\$74,725	\$8,760	71	\$122.68
Paramount	Purchase of Electric Utility Vehicle	\$13,888	\$1,626	514	\$3.16
Paramount	Lease of Electric Vehicles	\$6,323	\$6,513	7	\$877.90
Paramount	Lease of Electric Vehicles	\$18,814	\$19,378	22	\$870.70
Paramount	Lease of Electric Vehicles	\$19,626	\$20,215	30	\$681.23
Paramount	Lease of Electric Vehicles	\$20,218	\$20,825	22	\$935.72

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
Pasadena	Electric Vehicle Purchases	\$67,796	\$7,948	20	\$389.58
Pico Rivera	Purchase (1) Electric Vehicle - 2024 Ford F150 Lightning	\$34,600	\$4,056	11	\$355.03
Pico Rivera	Purchase 1 New 2024 Toyota BZ4X Electric	\$99,393	\$11,652	4	\$3,141.32
Pico Rivera	Purchase 1 New 2025 Ford Lighting	\$54,868	\$6,432	11	\$563.00
Rosemead	Unit #91	\$27,358	\$3,207	11	\$288.22
San Fernando	Purchase of New EV vehicle for PD Fleet	\$60,649	\$7,110	6	\$1,179.57
San Juan Capistrano	Community Service Electric Golf Cart	\$14,968	\$1,755	84	\$20.78
Santa Ana	EV Purchases - Light Duty Addition (Blazer)	\$66,473	\$7,793	14	\$560.23
Santa Ana	EV Purchases - Light Duty Replacement (Chevy Equinox EV)	\$42,402	\$4,971	14	\$357.36
Santa Ana	EV Purchases - Light Duty Replacements (Lighting)	\$152,361	\$17,861	93	\$192.61
Signal Hill	2023 Ford E-Transit (1)	\$50,000	\$5,023	15	\$345.47
South El Monte	E-Cart Vehicle	\$26,480	\$3,104	283	\$10.98
South Gate	2023 FORD E-TRANSIT T350 MR CARGO	\$104,410	\$12,241	114	\$107.14
South Gate	2024 FORD F-150 LIGHTNING PRO	\$58,000	\$6,799	23	\$293.29
South Gate	2025 CHEVROLET EQUINOX EV LT FOR BUSINESS LICENSE DIVISION	\$39,252	\$4,602	23	\$198.49
South Gate	2025 CHEVROLET EQUINOX EV LT FOR CIS/IT DIVISION	\$39,252	\$4,602	23	\$198.49
Temple City	Lease of 4 City Fleet Vehicles (ZEV)	\$3,663	\$3,773	12	\$307.21
Upland	Vehicle Purchase	\$49,314	\$5,781	11	\$519.52
Whittier	New Vehicles Purchase	\$147,044	\$17,238	50	\$344.24
Subcategory Total:		\$3,106,384	\$490,452	2,723	\$180.15
Category Total:		\$6,496,512	\$1,224,289	9,380	\$130.52

(2) Vehicle Emissions Abatement

(2a) Off-Road Vehicle Cleaner Diesel Purchases, Repowers, and Retrofits

Huntington Beach	purchase 1 Bobcat S70 skid steer	\$25,183	\$2,952	21	\$138.98
Huntington Beach	Purchase of 1 Bobcat T62 Track Loader	\$82,265	\$9,644	67	\$143.25
San Marino	Riding Lawnmower Replacement	\$41,270	\$4,838	121	\$39.99
Seal Beach	8kw Lithium 48v Cart	\$32,056	\$3,758	7	\$531.81
Subcategory Total:		\$180,775	\$21,192	217	\$97.84

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
Category Total:		\$180,775	\$21,192	217	\$97.84
(3) Land Use					
(3c) Facilities (Pedestrian, Mixed Use, etc.)					
Fontana	Alder Middle School Sidewalk PN3367	\$259,949	\$17,473	7	\$2,598.41
Fontana	Alder-Locust-Ramona Safe Routes to School PN 3339	\$19,685	\$1,323	49	\$26.83
Rancho Cucamonga	Haven Avenue Sidewalk Improvement	\$239,783	\$16,116	1	\$11,523.26
Subcategory Total:		\$519,417	\$34,913	57	\$607.74
Category Total:		\$519,417	\$34,913	57	\$607.74
(4) Public Transportation (Transit & Rail)					
(4c) Transit Operations					
Dana Point	Dana Point Trolley and Special Event Program	\$240,000	\$247,200	245	\$1,007.88
Placentia	Senior Mobility Program	\$34,006	\$35,025	1	\$48,707.19
San Clemente	Green Line Trolley	\$176,800	\$182,104	25	\$7,340.84
San Juan Capistrano	Trolley Program	\$17,594	\$18,122	50	\$365.39
Subcategory Total:		\$468,400	\$482,451	313	\$1,541.07
(4d) Passenger Fare Subsidies					
Anaheim	Metrolink and OCTA	\$96,032	\$98,912	257	\$384.73
Azusa	Transit Pass Subsidy	\$159	\$164	1	\$116.97
Corona	Corona Cruiser Fare Subsidy	\$4,061	\$4,183	17	\$240.29
Covina	Commuter Choice	\$1,758	\$1,811	4	\$438.39
Garden Grove	Metrolink and Bus Passes	\$1,661	\$1,711	3	\$497.03
Glendale	Transit Fare Subsidy	\$33,385	\$34,387	112	\$306.99
Norwalk	Commuter Benefits Program	\$8,269	\$8,517	62	\$137.45
Riverside City	Riverside Go Transit Bus Pass Subsidy Program	\$64,711	\$66,653	1,413	\$47.18
Walnut	Bus Pass Subsidy	\$432	\$445	12	\$35.90
Whittier	GO RIO	\$10,000	\$10,300	310	\$33.25
Subcategory Total:		\$220,468	\$227,083	2,192	\$103.58
Category Total:		\$688,868	\$709,534	2,505	\$283.20

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
(5) Traffic Management					
(5b) Traffic Flow or Signalization					
Costa Mesa	Baker, Placentia, Victoria, 19th Traffic Signal Synchronization Project	\$18,902	\$4,129	603	\$6.85
Highland	Traffic Signal Synchronization Project on 5th St/ Greenspot Rd between Village at E. Highlands to Del Rosa	\$29,837	\$6,518	617	\$10.57
Highland	Traffic Signal Synchronization Project on Base Line Street between Sterling to Church St	\$29,838	\$6,514	572	\$11.38
Laguna Niguel	Traffic Signal Coordination	\$96,480	\$21,055	4,120	\$5.11
Los Angeles City	22nd St	\$38,988	\$8,513	28	\$298.80
Los Angeles City	Adams Blvd	\$74,728	\$16,317	73	\$223.15
Los Angeles City	Arleta Ave	\$61,732	\$13,479	31	\$430.66
Los Angeles City	Avalon Blvd	\$51,985	\$11,351	126	\$89.85
Los Angeles City	Beverly Blvd	\$48,735	\$10,642	120	\$88.48
Los Angeles City	Canoga Ave	\$32,490	\$7,095	47	\$150.42
Los Angeles City	Central Ave	\$110,467	\$24,122	150	\$161.30
Los Angeles City	Compton Ave	\$32,490	\$7,095	72	\$98.39
Los Angeles City	Crenshaw Blvd	\$48,735	\$10,642	94	\$112.62
Los Angeles City	Exposition Blvd	\$64,981	\$14,189	70	\$201.50
Los Angeles City	Figueroa St	\$162,452	\$35,472	159	\$223.11
Los Angeles City	La Brea Ave	\$38,988	\$8,513	181	\$47.09
Los Angeles City	Magnolia Blvd	\$64,981	\$14,189	175	\$81.17
Los Angeles City	Maple Ave	\$55,234	\$12,060	157	\$76.68
Los Angeles City	Olympic Blvd	\$35,739	\$7,804	214	\$36.49
Los Angeles City	Reseda Blvd	\$71,479	\$15,608	148	\$105.42
Los Angeles City	San Fernando Rd	\$45,486	\$9,932	19	\$519.97
Los Angeles City	San Pedro St	\$38,988	\$8,514	65	\$130.78
Los Angeles City	Sherman Way	\$38,988	\$8,513	42	\$200.97
Los Angeles City	Slauson Ave	\$113,716	\$24,827	1,102	\$22.53
Los Angeles City	Strathern St.	\$51,985	\$11,351	11	\$1,001.02

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
Los Angeles City	Venice Blvd	\$51,985	\$11,351	208	\$54.69
Pomona	Traffic Controller Upgrades	\$34,605	\$4,058	481	\$8.43
Rancho Santa Margarita	Santa Margarita Parkway Signal Synchronization Project	\$13,162	\$2,877	663	\$4.34
Riverside City	Traffic Timing Signal Coordination	\$3,508	\$3,614	6	\$559.07
Subcategory Total:		\$1,561,685	\$340,343	10,357	\$32.86
Category Total:		\$1,561,685	\$340,343	10,357	\$32.86
(6) Transportation Demand Management					
(6a) Employer-Based Trip Reduction					
Anaheim	Trip Reduction	\$104,707	\$107,847	1,300	\$82.93
Arcadia	Rideshare Plus Program	\$17,691	\$18,222	112	\$162.93
Azusa	Rideshare Financial Incentives	\$9,593	\$9,881	78	\$126.63
Baldwin Park	Employer Trip Reduction Incentive Program	\$1,227	\$1,263	98	\$12.95
Bell Gardens	Employee Ride Share Subsidies	\$806	\$830	10	\$79.80
Buena Park	Employee Rideshare Program Incentives	\$10,534	\$10,850	40	\$269.14
Burbank	Employee Rideshare Subsidies	\$41,925	\$43,181	599	\$72.07
Burbank	Employee Transit Subsidies	\$33,855	\$34,871	229	\$152.53
Carson	Breathe Employee Rideshare Project	\$21,484	\$22,128	30	\$739.81
Cerritos	City Employee Rideshare Trip Rebate Program	\$18,725	\$19,286	139	\$138.60
Claremont	Trip Reduction Program	\$2,200	\$2,266	5	\$435.61
Commerce	Employer Based Trip Reduction	\$5,226	\$5,382	57	\$95.14
Compton	Employee Transit/Pass Subsidy Program	\$4,836	\$4,981	5	\$957.56
Downey	Downey Employees "Thumbs Up Commuting Program	\$181,419	\$186,860	583	\$320.73
El Monte	Employee Rideshare Program	\$77,545	\$79,871	159	\$503.42
Fontana	Employee Rideshare Program	\$16,359	\$16,850	29	\$588.94
Garden Grove	Rideshare Redemption	\$36,488	\$37,582	141	\$266.35
Glendale	Employer Based Trip Reduction Program	\$105,465	\$108,636	1,558	\$69.73
Glendora	Alternative Commute Program	\$20,199	\$20,805	65	\$319.97
Hermosa Beach	Auto Trip Reduction Program	\$6,030	\$6,211	82	\$75.81

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
Huntington Beach	Employer-Based Trip Reduction	\$14,806	\$15,251	195	\$78.18
La Verne	City of La Verne Walk, Bike, Carpool or Transit Program	\$1,210	\$1,246	5	\$239.59
Los Angeles City	Bikeshare Incentive	\$5,760	\$5,933	3	\$1,981.82
Los Angeles City	Employer's Bike Incentive Program	\$7,964	\$8,201	508	\$16.16
Los Angeles City	Employer's Carpool Incentive Program	\$14,413	\$14,849	1,586	\$9.36
Los Angeles City	Employer's Transit Subsidy Program	\$152,325	\$156,917	14,516	\$10.81
Los Angeles City	Employer's Walk Incentive Program	\$2,369	\$2,440	62	\$39.67
Los Angeles County	Countywide Rideshare Program	\$1,329,713	\$1,369,704	59,891	\$22.87
Montebello	Employee Rideshare Program	\$16,817	\$17,321	150	\$115.82
Monterey Park	Employee Rideshare Program	\$46,139	\$47,523	66	\$720.88
Ontario	Rideshare	\$14,549	\$14,986	515	\$29.10
Orange City	Trip Reduction Program	\$64,035	\$65,956	95	\$694.76
Orange County	Ride Share	\$42,000	\$43,477	44,364	\$0.98
Palm Desert	Rideshare Program	\$2,290	\$2,359	85	\$27.69
Palm Springs	Employee Rideshare and Low-Carbon Transportation Initiatives	\$30,450	\$31,363	241	\$130.36
Rancho Cucamonga	Rideshare Program	\$9,083	\$9,356	33	\$282.12
Redondo Beach	Employee Rideshare	\$45,059	\$46,411	711	\$65.30
Rialto	Employee Rideshare Program	\$49,606	\$51,093	255	\$200.45
Riverside County	Commuter Service Rideshare Program	\$379,057	\$390,313	24,533	\$15.91
San Bernardino City	Rideshare Program	\$45,242	\$46,599	134	\$347.18
San Bernardino County	ECRP	\$281,199	\$289,705	17,142	\$16.90
Santa Ana	Rideshare Program	\$150,846	\$155,371	290	\$535.07
Santa Clarita	Monthly Passes	\$840	\$865	57	\$15.23
Santa Clarita	Rideshare Program	\$3,840	\$3,955	215	\$18.39
Stanton	Rideshare Incentive Program	\$255	\$263	1	\$268.76
Torrance	Employee Rideshare	\$230,893	\$237,818	717	\$331.59
Upland	Rideshare Program	\$26,260	\$27,047	109	\$249.08
West Hollywood	Alternative Transportation Mode Incentive	\$5,422	\$5,585	17	\$329.06

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
Whittier	Rideshare Reward	\$490	\$505	104	\$4.85
Subcategory Total:		\$3,689,245	\$3,800,212	171,917	\$22.10
(6b) Other Trip Reduction Incentive Programs					
Pasadena	Rideshare program-TAP Cards & Vanpool Subsidies	\$49,326	\$50,806	297	\$171.35
San Juan Capistrano	Senior Nutritional Transportation Program	\$21,174	\$21,810	34	\$643.71
Whittier	Bike to Work	\$1,444	\$1,488	6	\$248.20
Subcategory Total:		\$71,945	\$74,104	336	\$220.30
(6c) Vanpool Programs					
Anaheim	Vanpool	\$225,750	\$232,522	156	\$1,488.19
Garden Grove	Vanpool Program	\$57,112	\$58,825	68	\$865.44
Los Angeles City	Employer's Vanpool Program	\$100,849	\$103,879	1,771	\$58.65
San Bernardino County	SCAQMD Vanpool Program	\$21,752	\$22,404	37	\$601.98
Subcategory Total:		\$405,463	\$417,631	2,033	\$205.47
Category Total:		\$4,166,652	\$4,291,946	174,286	\$24.63
(8) Bicycles					
(8a) Bicycle Lanes, Trails, and Bridges					
Calabasas	23-24-06 Bike Lane Conflict Striping	\$163,002	\$10,956	31	\$352.11
Fontana	Fontana Safe Routes to School Gap Closure PN 0003	\$75,854	\$5,099	44	\$116.19
Fontana	Metrolink Station Access Improvements PN0006	\$2,074	\$140	164	\$0.85
Fontana	San Sevaine Trail Phase 1-Segment 2 PN3345	\$25,151	\$1,691	60	\$28.37
Long Beach	Orange Ave Backbone Bikeway	\$578,413	\$38,879	132	\$294.54
Rancho Cucamonga	Day Creek Bike Trail	\$269,700	\$31,617	76	\$417.36
Subcategory Total:		\$1,114,193	\$88,381	507	\$174.41
(8c) Bicycle Usage					
Inglewood	Purchase of 2 Electric Bicycles	\$10,000	\$2,184	4	\$530.69
Los Angeles City	Metro Bikeshare (Citywide)	\$177,757	\$183,096	1,779	\$102.92
Orange City	Police Bike Team	\$9,179	\$2,004	1	\$1,948.48
Pasadena	E-Bike Rebate Program	\$40,000	\$8,734	247	\$35.38

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
	Subcategory Total:	\$236,936	\$196,018	2,031	\$96.51
	Category Total:	\$1,351,129	\$284,399	2,538	\$112.07
(9) PM Reduction Strategies					
(9a) Road Dust Control					
Cathedral City	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$50,896	\$52,423	127	\$413.76
Coachella	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$43,160	\$44,454	79	\$566.29
Desert Hot Springs	DHS Citywide Street Sweeping - 1 Sweeper	\$10,730	\$11,052	358	\$30.87
Desert Hot Springs	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$32,644	\$33,624	140	\$240.91
Hawthorne	RM10 Reduction Street Sweeping Project	\$24,213	\$2,841	2,492	\$1.14
Indian Wells	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$4,796	\$4,940	51	\$96.85
Indio	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$90,655	\$93,375	287	\$325.57
La Quinta	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$38,358	\$39,509	201	\$196.53
Loma Linda	Street Sweeper	\$27,200	\$28,014	534	\$52.44
Moreno Valley	Street Sweeping Program	\$229,065	\$235,935	566	\$417.16
Norwalk	Cleaner Street Sweeping Contract	\$87,564	\$90,180	5,792	\$15.57
Palm Desert	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$50,874	\$52,399	263	\$199.38
Palm Springs	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$43,778	\$45,091	190	\$237.54
Rancho Mirage	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$16,987	\$17,497	157	\$111.52
Riverside County	Regional Street Sweeping Program Using 3 sweepers	\$55,216	\$56,873	106	\$534.30
Walnut	Street Sweeper with CNG Sweeper	\$32,000	\$32,970	2,179	\$15.13
	Subcategory Total:	\$838,135	\$841,178	13,521	\$62.21
	Category Total:	\$838,135	\$841,178	13,521	\$62.21
(11) Miscellaneous Projects					
(11a) Miscellaneous					
Chino	Vehicle Emissions Credit Purchased	\$7,935	\$8,169	1,772	\$4.61
Inglewood	Emission Reduction	\$4,992	\$5,139	560	\$9.17
Riverside City	AQMD Rule 2202 Compliance	\$9,438	\$9,728	1,437	\$6.77
	Subcategory Total:	\$22,365	\$23,036	3,769	\$6.11

Average Cost-Effectiveness by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	MV Fees	Amortized Air Funds	Emission Reductions (ROG+NOx+ PM+CO/7) (lbs./yr)	Cost Effectiveness (\$/lbs.)
Category Total:		\$22,365	\$23,036	3,769	\$6.11
Program Summary:		\$15,825,537	\$7,770,830	216,631	\$35.87

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
<i>(1) Alternative Fuels/Electric Vehicles</i>					
(1a) Alternative Fuel Vehicle Purchases/Leases					
Arcadia	City Fleet Vehicle - Toyota Camry Plug-In Hybrid	\$50,396	\$50,396	\$16,573	\$16,573
Azusa	Lease of Hybrid Pool Vehicle	\$4,955	\$4,955	\$1,629	\$1,629
Azusa	Purchase of 2024 Ford Maverick Lariat Hybrid	\$6,023	\$6,023	\$4,147	\$4,147
Baldwin Park	Fleet Leasing Program	\$2,733	\$2,733	\$899	\$899
Baldwin Park	Fleet Leasing Program	\$1,334	\$1,334	\$904	\$904
Baldwin Park	Fleet Leasing Program	\$11,516	\$11,516	\$3,787	\$3,787
Baldwin Park	Fleet Leasing Program 14 vehicles	\$5,689	\$5,983	\$1,871	\$1,968
Chino	On-Road CNG Vactor Truck for Municipal Sewer Operations	\$2,134	\$3,948	\$4,257	\$7,877
Chino Hills	John Deere Export Tractor	\$17	\$29	\$17	\$29
Chino Hills	Dump Truck	\$230	\$254	\$862	\$952
Covina	Lease of (3) 2024 Toyota Camry LE Hybrid Vehicles	\$11,005	\$11,005	\$3,619	\$3,619
Covina	Portion Purchase of 2024 GEM e6 Microtransit Vehicle	\$908	\$61,963	\$299	\$20,377
Cudahy	Light Duty Vehicle Leases	\$8,970	\$8,970	\$2,950	\$2,950
Culver City	Purchase of Ford Escape PHEV	\$10,363	\$10,363	\$3,408	\$3,408
Cypress	Compressed natural Gas Sewer Cleaning Truck	\$58	\$58	\$63	\$63
Duarte	Hybrid Toyota Vehicle Leases	\$9,909	\$9,909	\$3,259	\$3,259
Duarte	Hybrid Vehicle Lease 2024 Honda CRV Hybrid	\$13,981	\$13,981	\$4,598	\$4,598
Duarte	Hybrid Vehicle Lease Ford	\$16,247	\$16,247	\$5,343	\$5,343
Duarte	Hybrid Vehicle Purchase/ Lease	\$11,560	\$11,560	\$3,802	\$3,802
El Monte	Regional PM10 Street Sweeper Contract (2 Vehicles)	\$1	\$9	\$1	\$10
Gardena	Lease (1) 2019 Hyundai Ioniq Plug-In Hybrid Hatchback	\$3,278	\$3,278	\$1,078	\$1,078
Hemet	One New CNG 2025 Ford F750 Truck	\$66	\$66	\$68	\$68

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Inglewood	Purchase of 1 Asphalt Patch Truck	\$149	\$149	\$164	\$164
La Puente	Purchase of Starcraft Link Bus	\$124	\$124	\$262	\$262
Laguna Hills	2024 Ford T-350	\$2,111	\$2,111	\$1,430	\$1,430
Laguna Hills	2025 Ford Escape Hybrid EV	\$11,029	\$11,029	\$3,627	\$3,627
Los Angeles City	Two New Clean Fuel CNG Solid Resources Heavy-Duty Vehicles	\$13	\$174	\$14	\$184
Lynwood	Purchase of Highlander Hybrid SUV	\$3,318	\$3,318	\$1,091	\$1,091
Monterey Park	Purchase of CNG Asphalt Truck	\$2,342	\$2,342	\$3,268	\$3,268
Perris	Purchase of 2025 TOYOTA HYBRID HIGHLANDER	\$18,810	\$18,810	\$6,186	\$6,186
Rosemead	Lease Vehicle #504	\$15,909	\$15,909	\$5,232	\$5,232
Rosemead	Lease Vehicle #511	\$9,509	\$9,509	\$3,127	\$3,127
Rosemead	Lease Vehicle #514	\$3,300	\$3,300	\$1,085	\$1,085
Rosemead	Lease Vehicle #515	\$14,647	\$14,647	\$4,817	\$4,817
Rosemead	Lease Vehicle #516	\$11,001	\$11,001	\$3,618	\$3,618
Rosemead	Unit #90	\$7,173	\$7,173	\$2,359	\$2,359
San Gabriel	Ford Hybrid Maverick Trucks	\$16,173	\$16,173	\$5,319	\$5,319
San Gabriel	Hybrid Ford Explorer Vehicles	\$12,009	\$12,009	\$3,949	\$3,949
Santa Clarita	2024 CNG Freightliner Dump Truck	\$180	\$180	\$192	\$192
Temple City	Lease for 9 City Fleet Vehicles	\$2,957	\$2,957	\$973	\$973
Westlake Village	Lease of 1 Alternative Fuel Vehicle	\$6,317	\$6,317	\$2,077	\$2,077
Yorba Linda	Purchase of one (1) new hybrid vehicle	\$3,204	\$3,204	\$1,054	\$1,054
(1d) Electric Vehicle Purchases/Leases					
Artesia	Electric Vehicle Fleet Leases	\$298	\$298	\$86	\$86
Azusa	Lease of Electric Cargo Van	\$836	\$836	\$265	\$265
Azusa	Purchase of Electric Passenger Vehicles	\$722	\$722	\$208	\$208
Beaumont	FY25 Public Works Vehicle (1)	\$970	\$970	\$279	\$279
Bellflower	2024 Ford F-150 Lightning SuperCrew 4x4 pickup (all-electric vehicle)	\$1,364	\$1,364	\$392	\$392

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Carson	Electric Vehicle Purchase	\$432	\$678	\$137	\$215
Carson	EV Purchase	\$1,450	\$1,450	\$417	\$417
Carson	EV Purchase	\$1,878	\$1,878	\$540	\$540
Chino Hills	Ford Lightning	\$1,095	\$1,095	\$347	\$347
Fontana	AFV Rebate Program	\$18	\$18	\$5	\$5
Garden Grove	2024 ZEV Electric Vehicle Purchase	\$550	\$550	\$158	\$158
Garden Grove	2024 ZEV Lease Vehicle	\$207	\$207	\$60	\$60
Garden Grove	2025 ZEV Electric Vehicle Purchase	\$124	\$124	\$36	\$36
Gardena	Lease (1) 2020 Tesla Model 3 AWD	\$2,210	\$2,210	\$635	\$635
Gardena	Lease (1) 2023 Tesla Model Y Long Range AWD	\$252	\$252	\$72	\$72
Hidden Hills	New City Vehicle - 1 Ford Lightning	\$436	\$1,833	\$125	\$527
Irvine	Electric Sweeper Purchase	\$428	\$428	\$428	\$428
Irvine	Electric Stake Bed Truck	\$2,433	\$4,174	\$2,398	\$4,114
La Canada Flintridge	Electric City Truck	\$1,559	\$1,559	\$448	\$448
La Verne	Electric Mini Excavator	\$91	\$91	\$91	\$91
La Verne	Electric Mower	\$67	\$67	\$67	\$67
Laguna Woods	Purchase of 4 Chevy Equinox	\$1,418	\$1,418	\$408	\$408
Lynwood	Lease of 3 2023 Volkswagen ID 4s	\$2,048	\$2,048	\$589	\$589
Malibu	John Deere TE Gator Utility Vehicle	\$13	\$13	\$13	\$13
Maywood	2023 Ford E-Transit	\$269	\$269	\$85	\$85
Maywood	2024 Chevrolet Blazer EV	\$882	\$882	\$254	\$254
Maywood	2025 Chevrolet Blazer EV	\$948	\$948	\$272	\$272
Menifee	Purchase of 2024 Ford Maverick Hybrid XL (SULEV)	\$521	\$521	\$150	\$150
Montebello	2025 Chevrolet Equinox EV	\$4,494	\$4,494	\$1,292	\$1,292
Norco	Advanced EV Shuttle	\$15,944	\$15,944	\$4,583	\$4,583
Orange County	Purchase of Ford Lightning Truck - Unit 3360	\$387	\$387	\$123	\$123
Orange County	Purchase of Ford Lightning Truck - Unit 3386	\$387	\$387	\$123	\$123

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Paramount	Purchase of Electric Utility Vehicle	\$3	\$3	\$3	\$3
Paramount	Lease of Electric Vehicles	\$3,055	\$3,055	\$878	\$878
Paramount	Lease of Electric Vehicles	\$3,029	\$3,029	\$871	\$871
Paramount	Lease of Electric Vehicles	\$2,370	\$2,370	\$681	\$681
Paramount	Lease of Electric Vehicles	\$3,256	\$3,256	\$936	\$936
Pasadena	Electric Vehicle Purchases	\$1,355	\$1,355	\$390	\$390
Pico Rivera	Purchase (1) Electric Vehicle - 2024 Ford F150 Lightning	\$1,120	\$2,020	\$355	\$640
Pico Rivera	Purchase 1 New 2024 Toyota BZ4X Electric	\$10,930	\$10,930	\$3,141	\$3,141
Pico Rivera	Purchase 1 New 2025 Ford Lighting	\$1,776	\$1,776	\$563	\$563
Rosemead	Unit #91	\$1,003	\$1,003	\$288	\$288
San Fernando	Purchase of New EV vehicle for PD Fleet	\$4,104	\$4,104	\$1,180	\$1,180
San Juan Capistrano	Community Service Electric Golf Cart	\$21	\$21	\$21	\$21
Santa Ana	EV Purchases - Light Duty Addition (Blazer)	\$1,949	\$1,949	\$560	\$560
Santa Ana	EV Purchases - Light Duty Replacement (Chevy Equinox EV)	\$1,243	\$1,243	\$357	\$357
Santa Ana	EV Purchases - Light Duty Replacements (Lighting)	\$670	\$670	\$193	\$193
Signal Hill	2023 Ford E-Transit (1)	\$896	\$1,186	\$345	\$457
South El Monte	E-Cart Vehicle	\$11	\$11	\$11	\$11
South Gate	2023 FORD E-TRANSIT T350 MR CARGO	\$338	\$338	\$107	\$107
South Gate	2024 FORD F-150 LIGHTNING PRO	\$1,020	\$1,020	\$293	\$293
South Gate	2025 CHEVROLET EQUINOX EV LT FOR BUSINESS LICENSE DIVISION	\$691	\$691	\$198	\$198
South Gate	2025 CHEVROLET EQUINOX EV LT FOR CIS/IT DIVISION	\$691	\$691	\$198	\$198
Temple City	Lease of 4 City Fleet Vehicles (ZEV)	\$1,069	\$1,069	\$307	\$307
Upland	Vehicle Purchase	\$1,808	\$1,808	\$520	\$520
Whittier	New Vehicles Purchase	\$1,198	\$1,198	\$344	\$344

(2) Vehicle Emissions Abatement

(2a) Off-Road Vehicle Cleaner Diesel Purchases, Repowers, and Retrofits

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Huntington Beach	purchase 1 Bobcat S70 skid steer	\$139	\$139	\$139	\$139
Huntington Beach	Purchase of 1 Bobcat T62 Track Loader	\$143	\$143	\$143	\$143
San Marino	Riding Lawnmower Replacement	\$40	\$42	\$40	\$42
Seal Beach	8kw Lithium 48v Cart	\$532	\$532	\$532	\$532
(3) Land Use					
(3c) Facilities (Pedestrian, Mixed Use, etc.)					
Fontana	Alder Middle School Sidewalk PN3367	\$4,300	\$18,219	\$2,598	\$11,010
Fontana	Alder-Locust-Ramona Safe Routes to School PN 3339	\$45	\$6,691	\$27	\$3,984
Rancho Cucamonga	Haven Avenue Sidewalk Improvement	\$19,067	\$36,618	\$11,523	\$22,130
(4) Public Transportation (Transit & Rail)					
(4c) Transit Operations					
Dana Point	Dana Point Trolley and Special Event Program	\$1,429	\$1,429	\$1,008	\$1,008
Placentia	Senior Mobility Program	\$8,463	\$42,315	\$48,707	\$243,536
San Clemente	Green Line Trolley	\$8,104	\$8,104	\$7,341	\$7,341
San Juan Capistrano	Trolley Program	\$581	\$6,635	\$365	\$4,170
(4d) Passenger Fare Subsidies					
Anaheim	Metrolink and OCTA	\$698	\$699	\$385	\$385
Azusa	Transit Pass Subsidy	\$212	\$212	\$117	\$117
Corona	Corona Cruiser Fare Subsidy	\$413	\$413	\$240	\$240
Covina	Commuter Choice	\$787	\$787	\$438	\$438
Garden Grove	Metrolink and Bus Passes	\$892	\$892	\$497	\$497
Glendale	Transit Fare Subsidy	\$557	\$557	\$307	\$307
Norwalk	Commuter Benefits Program	\$247	\$247	\$137	\$137
Riverside City	Riverside Go Transit Bus Pass Subsidy Program	\$85	\$85	\$47	\$47

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Walnut	Bus Pass Subsidy	\$64	\$64	\$36	\$36
Whittier	GO RIO	\$59	\$59	\$33	\$33
(5) Traffic Management					
(5b) Traffic Flow or Signalization					
Costa Mesa	Baker, Placentia, Victoria, 19th Traffic Signal Synchronization Project	\$9	\$114	\$7	\$83
	Traffic Signal Synchronization Project on 5th St/ Greenspot Rd between Village at E.				
Highland	Highlands to Del Rosa	\$15	\$15	\$11	\$11
Highland	Traffic Signal Synchronization Project on Base Line Street between Sterling to Church St	\$16	\$16	\$11	\$11
Laguna Niguel	Traffic Signal Coordination	\$7	\$7	\$5	\$5
Los Angeles City	22nd St	\$411	\$411	\$299	\$299
Los Angeles City	Adams Blvd	\$320	\$320	\$223	\$223
Los Angeles City	Arleta Ave	\$779	\$779	\$431	\$431
Los Angeles City	Avalon Blvd	\$140	\$140	\$90	\$90
Los Angeles City	Beverly Blvd	\$129	\$129	\$88	\$88
Los Angeles City	Canoga Ave	\$444	\$444	\$150	\$150
Los Angeles City	Central Ave	\$250	\$250	\$161	\$161
Los Angeles City	Compton Ave	\$144	\$144	\$98	\$98
Los Angeles City	Crenshaw Blvd	\$173	\$173	\$113	\$113
Los Angeles City	Exposition Blvd	\$313	\$313	\$202	\$202
Los Angeles City	Figueroa St	\$646	\$646	\$223	\$223
Los Angeles City	La Brea Ave	\$68	\$68	\$47	\$47
Los Angeles City	Magnolia Blvd	\$126	\$126	\$81	\$81
Los Angeles City	Maple Ave	\$105	\$105	\$77	\$77
Los Angeles City	Olympic Blvd	\$53	\$53	\$36	\$36
Los Angeles City	Reseda Blvd	\$174	\$174	\$105	\$105
Los Angeles City	San Fernando Rd	\$3,161	\$3,161	\$520	\$520

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NO _x + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NO _x + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Los Angeles City	San Pedro St	\$196	\$196	\$131	\$131
Los Angeles City	Sherman Way	\$363	\$363	\$201	\$201
Los Angeles City	Slauson Ave	\$33	\$33	\$23	\$23
Los Angeles City	Strathern St.	\$1,456	\$1,456	\$1,001	\$1,001
Los Angeles City	Venice Blvd	\$84	\$84	\$55	\$55
Pomona	Traffic Controller Upgrades	\$12	\$12	\$8	\$8
Rancho Santa Margarita	Santa Margarita Parkway Signal Synchronization Project	\$6	\$336	\$4	\$242
Riverside City	Traffic Timing Signal Coordination	\$836	\$836	\$559	\$559
(6) Transportation Demand Management					
(6a) Employer-Based Trip Reduction					
Anaheim	Trip Reduction	\$151	\$152	\$83	\$83
Arcadia	Rideshare Plus Program	\$297	\$297	\$163	\$163
Azusa	Rideshare Financial Incentives	\$231	\$231	\$127	\$127
Baldwin Park	Employer Trip Reduction Incentive Program	\$24	\$24	\$13	\$13
Bell Gardens	Employee Ride Share Subsidies	\$146	\$146	\$80	\$80
Buena Park	Employee Rideshare Program Incentives	\$491	\$491	\$269	\$269
Burbank	Employee Rideshare Subsidies	\$132	\$132	\$72	\$72
Burbank	Employee Transit Subsidies	\$277	\$277	\$153	\$153
Carson	Breathe Employee Rideshare Project	\$1,350	\$1,350	\$740	\$740
Cerritos	City Employee Rideshare Trip Rebate Program	\$253	\$253	\$139	\$139
Claremont	Trip Reduction Program	\$795	\$795	\$436	\$436
Commerce	Employer Based Trip Reduction	\$174	\$174	\$95	\$95
Compton	Employee Transit/Pass Subsidy Program	\$1,747	\$1,747	\$958	\$958
Downey	Downey Employees "Thumbs Up Commuting Program	\$585	\$585	\$321	\$321
El Monte	Employee Rideshare Program	\$919	\$919	\$503	\$503
Fontana	Employee Rideshare Program	\$1,075	\$1,075	\$589	\$589

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Garden Grove	Rideshare Redemption	\$486	\$486	\$266	\$266
Glendale	Employer Based Trip Reduction Program	\$127	\$127	\$70	\$70
Glendora	Alternative Commute Program	\$584	\$584	\$320	\$320
Hermosa Beach	Auto Trip Reduction Program	\$138	\$138	\$76	\$76
Huntington Beach	Employer-Based Trip Reduction	\$143	\$143	\$78	\$78
La Verne	City of La Verne Walk, Bike, Carpool or Transit Program	\$437	\$437	\$240	\$240
Los Angeles City	Bikeshare Incentive	\$3,406	\$3,406	\$1,982	\$1,982
Los Angeles City	Employer's Bike Incentive Program	\$29	\$210	\$16	\$119
Los Angeles City	Employer's Carpool Incentive Program	\$17	\$17	\$9	\$9
Los Angeles City	Employer's Transit Subsidy Program	\$20	\$84	\$11	\$46
Los Angeles City	Employer's Walk Incentive Program	\$69	\$1,082	\$40	\$621
Los Angeles County	Countywide Rideshare Program	\$42	\$42	\$23	\$23
Montebello	Employee Rideshare Program	\$211	\$211	\$116	\$116
Monterey Park	Employee Rideshare Program	\$1,324	\$1,324	\$721	\$721
Ontario	Rideshare	\$53	\$53	\$29	\$29
Orange City	Trip Reduction Program	\$1,268	\$1,268	\$695	\$695
Orange County	Ride Share	\$2	\$2	\$1	\$1
Palm Desert	Rideshare Program	\$51	\$51	\$28	\$28
Palm Springs	Employee Rideshare and Low-Carbon Transportation Initiatives	\$238	\$238	\$130	\$130
Rancho Cucamonga	Rideshare Program	\$515	\$515	\$282	\$282
Redondo Beach	Employee Rideshare	\$120	\$120	\$65	\$65
Rialto	Employee Rideshare Program	\$366	\$366	\$200	\$200
Riverside County	Commuter Service Rideshare Program	\$29	\$29	\$16	\$16
San Bernardino City	Rideshare Program	\$631	\$631	\$347	\$347
San Bernardino County	ECRP	\$31	\$31	\$17	\$17
Santa Ana	Rideshare Program	\$978	\$978	\$535	\$535
Santa Clarita	Monthly Passes	\$28	\$28	\$15	\$15

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Santa Clarita	Rideshare Program	\$34	\$34	\$18	\$18
Stanton	Rideshare Incentive Program	\$493	\$493	\$269	\$269
Torrance	Employee Rideshare	\$605	\$605	\$332	\$332
Upland	Rideshare Program	\$454	\$454	\$249	\$249
West Hollywood	Alternative Transportation Mode Incentive	\$591	\$591	\$329	\$329
Whittier	Rideshare Reward	\$9	\$9	\$5	\$5
(6b) Other Trip Reduction Incentive Programs					
Pasadena	Rideshare program-TAP Cards & Vanpool Subsidies	\$313	\$313	\$171	\$171
San Juan Capistrano	Senior Nutritional Transportation Program	\$1,160	\$5,776	\$644	\$3,206
Whittier	Bike to Work	\$438	\$438	\$248	\$248
(6c) Vanpool Programs					
Anaheim	Vanpool	\$2,292	\$2,296	\$1,488	\$1,491
Garden Grove	Vanpool Program	\$1,420	\$1,897	\$865	\$1,156
Los Angeles City	Employer's Vanpool Program	\$74	\$408	\$59	\$324
San Bernardino County	SCAQMD Vanpool Program	\$970	\$970	\$602	\$602
(8) Bicycles					
(8a) Bicycle Lanes, Trails, and Bridges					
Calabasas	23-24-06 Bike Lane Conflict Striping	\$591	\$816	\$352	\$486
Fontana	Fontana Safe Routes to School Gap Closure PN 0003	\$195	\$6,574	\$116	\$3,914
Fontana	Metrolink Station Access Improvements PN0006	\$1	\$1	\$1	\$1
Fontana	San Sevaine Trail Phase 1-Segment 2 PN3345	\$47	\$20,021	\$28	\$12,038
Long Beach	Orange Ave Backbone Bikeway	\$501	\$501	\$295	\$295
Rancho Cucamonga	Day Creek Bike Trail	\$693	\$1,874	\$417	\$1,128

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5		Cost-Effectiveness (\$/lb) Based on ROG + NOx + PM2.5 + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
(8c) Bicycle Usage					
Inglewood	Purchase of 2 Electric Bicycles	\$1,484	\$1,484	\$531	\$531
Los Angeles City	Metro Bikeshare (Citywide)	\$177	\$8,665	\$103	\$5,049
Orange City	Police Bike Team	\$5,449	\$5,449	\$1,948	\$1,948
Pasadena	E-Bike Rebate Program	\$99	\$99	\$35	\$35
(9) PM Reduction Strategies					
(9a) Road Dust Control					
Cathedral City	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$366	\$366	\$414	\$414
Coachella	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$477	\$477	\$566	\$566
Desert Hot Springs	DHS Citywide Street Sweeping - 1 Sweeper	\$30	\$30	\$31	\$31
Desert Hot Springs	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$213	\$213	\$241	\$241
Hawthorne	RM10 Reduction Street Sweeping Project	\$1	\$1	\$1	\$1
Indian Wells	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$86	\$86	\$97	\$97
Indio	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$288	\$288	\$326	\$326
La Quinta	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$174	\$174	\$197	\$197
Loma Linda	Street Sweeper	\$43	\$43	\$52	\$52
Moreno Valley	Street Sweeping Program	\$370	\$370	\$417	\$417
Norwalk	Cleaner Street Sweeping Contract	\$14	\$14	\$16	\$16
Palm Desert	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$176	\$176	\$199	\$199
Palm Springs	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$210	\$210	\$238	\$238
Rancho Mirage	Regional PM10 Street Sweeping Program Using 3 Sweepers	\$99	\$99	\$112	\$112
Riverside County	Regional Street Sweeping Program Using 3 sweepers	\$472	\$472	\$534	\$534
Walnut	Street Sweeper with CNG Sweeper	\$15	\$56	\$15	\$57
(11) Miscellaneous Projects					
(11a) Miscellaneous					

Cost-Effectiveness of Funding by Project
Fiscal Year 2024 - 2025

Local Government	Project Name	Cost-Effectiveness (\$/lb) Based on ROG + NO _x + PM _{2.5}		Cost-Effectiveness (\$/lb) Based on ROG + NO _x + PM _{2.5} + CO/7	
		Air Funds	ALL Funds	Air Funds	ALL Funds
Chino	Vehicle Emissions Credit Purchased	\$32	\$32	\$5	\$5
Inglewood	Emission Reduction	\$17	\$34	\$9	\$18
Riverside City	AQMD Rule 2202 Compliance	\$12	\$12	\$7	\$7

Summary of Projects that Reported Cost-Effectiveness
Fiscal Year 2024 - 2025

Motor Vehicle Fees	\$15,825,537
Air Funds (MV Fees + MSRC + Moyer)	\$15,856,540
Amortized Air Funds	\$7,770,830
Emission Reductions (lbs per year) (ROG + NOx + PM2.5 + CO/7)	216,638
Average Cost-Effectiveness (dollars per lb)	\$35.87

This report includes only projects with cost-effectiveness greater than zero.

Cost-effectiveness is amortized Air Funds (MV Fees + MSRC + Moyer dollars) divided by ROG + NOx + PM2.5 + CO/7.